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H.E.H. THE NIZAM'S GOVERNMENT

Detailed Budget

for the year

1349 Fasli

(7th October 1939 to 5th October 1940)

**HYDERABAD-DECCAN
AT THE GOVERNMENT CENTRAL PRESS
1939**

LIST OF CONTENTS

Explanation.—Star (*) and double (**), denote that the detailed and sub-detailed accounts are given immediately below the Summary and Detailed Accounts. A, B, C, E, F, G, H, & I affixed to items denote that the details are found in the respective Appendices.

Particulars	REFERENCE TO				Particulars	REFERENCE TO			
	Main Acct.	APPENDICES				Main Acct.	APPENDICES		
		A	B	C			A	B	C
GENERAL STATEMENTS.					22. Police	75-80	190	285	248
A. Receipts	ii				23. Education	81-96	195	285	249
B. Expenditure	iii				24. Medicine and Sanitation ..	97-106	204	286	250
C. Capital and Investments ..	iv & v				25. Ecclesiastical	107-110	210	"	"
D. Debt Heads	"				26. Agriculture	111-115	211	"	251
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1-B. " " Irrigation	20	34. Electricity	129-131	218	"	"
2. Forests	21	159	283	245	36. Printing and Stationery, etc. ..	132-133	218	287	"
3. Customs	22-28	"	"	"	37. Telephone	134
3-A. Excise Duty on Matches ..	24	160	"	"	38. Industrial	135-136	219	287	"
4-A. Excise	25-27	"	"	"	38-A. Industrial Reserve	137
4-B. Opium and Ganja.. ..	28	161	"	"	40-A. Famine	137	220	287	252
5-A. Stamps	29	"	"	"	40-B. Famine Insurance Fund ..	"
5-B. Registration	29-30	162	"	"	41-A. Miscellaneous	138
6. Mines	31	"	"	"	41-B. Reserve for Reorgn. ..	"
6-A. Petrol Cess	"	..	"	"	41-C. Reserve for Reorgn. & Devlpt..	"
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15-A. Agent, Berar	55	177	"	"	" (C-1) Contingencies accounts 1847 F...	..	238-244		
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19. Military	58-60	178	284	247	" (G) Reserves for 1848 & 1849 F.	263-266		
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BUDGET 1349 FASLI

His Exalted Highness the Nizam's Government

**General Statements of
Receipts & Expenditure**

1349 Fasli

A.—RECEIPTS

Group	Major Heads	Accounts 1847 F.	Budget 1848 F.	Budget 1849 F.
A	I-A Land Revenue ..	8,09,68,569	8,18,00,000	2,95,00,000
	I-B Forest Revenue by Revenue Officers ..	1,86,482	1,40,000	1,25,000
	II Forests ..	14,06,024	18,00,000	12,75,000
	III Customs ..	1,15,17,885	1,10,00,000	1,00,00,000
	III-A Excise duty on Matches ..	10,69,862	12,00,000	11,00,000
	III-B Excise duty on Sugar ..	..	2,00,000	7,00,000
	III-C Excise duty on Cigarettes ..	..	1,25,000	90,000
	IV-A Excise ..	1,87,51,814	1,80,00,000	1,75,00,000
	IV-B Opium and Ganja ..	14,40,810	14,00,000	14,00,000
	V-A Stamps ..	20,82,871	20,00,000	20,00,000
	V-B Registration ..	8,44,920	8,80,000	8,00,000
	VI Mines ..	5,15,215	4,25,000	5,00,000
	VI-A Petrol Cess ..	8,88,914	8,25,000	8,40,000
	VI-B Vehicle Tax ..	8,44,907	8,50,000	8,00,000
	<i>Total A</i> ..	<i>6,88,66,203</i>	<i>6,80,95,000</i>	<i>6,51,30,000</i>
AA	VII Berar Rent ..	29,16,667	29,16,667	29,16,667
B	VIII-A Interest ..	28,05,951	81,89,000	81,00,000
C	IX Mint ..	1,84,090	199,800	1,99,800
	X Paper Currency ..	22,47,798	20,75,000	20,15,000
	XI Exchange ..	99,600	50,000	50,000
	<i>Total C</i> ..	<i>25,31,492</i>	<i>23,24,300</i>	<i>22,94,300</i>
D	XII Post Office ..	13,80,881	14,00,000	18,50,000
G	XXXII Irrigation ..	45,184	80,000	80,000
	XXXIII Railways ..	1,22,67,967	1,22,00,000	1,85,00,000
	XXXIV Electricity ..	1,64,450	1,80,700	1,65,000
	XXXV Workshop ..	..	..	..
	XXXVI Printing ..	..	..	..
	XXXVII Telephone ..	..	15,000	42,400
	XXXVIII-A Transfers from Industrial Reserve ..	83,851	94,900	1,48,900
	<i>Total G</i> ..	<i>1,25,61,422</i>	<i>1,24,40,600</i>	<i>1,38,01,500</i>
I	XL-A Transfers from Famine Reserve ..	18,84,144	17,67,900	20,11,500
J	XLI Miscellaneous ..	5,06,219	2,40,000	8,00,000
	XLII Transfers from Road Funds ..	5,83,852	5,00,000	5,00,000
	Rounding	583	583
	<i>Total I to XLII.</i> ..	<i>9,39,96,331</i>	<i>9,28,74,000</i>	<i>9,14,04,500</i>

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B.—EXPENDITURE

Group	Major Heads	Actuals 1847 F.	Budget 1848 F.	BUDGET 1849 FASLI			Total
				From Current Revenues	From Past Sur- pluses	From Deptl. Balances	
A	1-A Land Revenue ..	66,01,409	66,71,700	67,44,150	90,784	82,166	68,67,100
	1-B Land Revenue Irrigation ..	6,67,992	..	..	..	..	..
	2 Forests ..	9,83,109	10,46,500	10,20,895	..	24,805	10,45,280
	3 Customs ..	22,08,656	21,50,300	21,16,558	..	19,442	21,36,000
	3-A Excise Duty on Matches ..	..	..	..	..	..	..
	4-A Excise ..	87,17,511	43,01,000	48,47,989	6,211	..	43,54,200
	4-B Opium and Ganja ..	1,08,462	1,22,000	1,02,200	..	..	1,62,200
	5-A Stamps ..	1,14,634	1,36,500	98,553	..	87,647	1,36,200
	5-B Registration ..	1,93,229	1,97,400	1,89,378	13,064	158	2,02,000
	6 Mines ..	45,449	52,200	52,268	..	432	52,700
	6-A Petrol Cess ..	3,38,944	3,25,000	3,40,000	..	..	3,40,000
	6-B Vehicle Tax ..	3,44,907	3,50,000	3,00,000	..	..	3,00,000
	Total A ..	1,53,24,302	1,53,53,800	1,53,71,491	1,10,059	1,14,650	1,55,96,200
B	8-A Interest ..	46,82,985	49,33,000	49,62,000	..	..	49,62,000
	8-B Debt Redemption ..	20,34,000	20,34,000	21,00,000	..	..	21,00,000
C	9 Mint ..	1,50,141	1,37,200	1,41,425	..	22,475	1,63,900
	10 Paper Currency ..	84,691	1,26,400	78,175	..	8,425	86,000
	11 Exchange ..	54,580	57,500	57,500	..	..	57,500
	Total C ..	2,89,421	3,21,100	2,77,100	..	30,900	3,08,000
D	12 Post Office ..	15,11,927	15,14,200	14,86,800	..	3,700	14,90,000
	12-A Subsidy for Air Mail ..	23,834	23,800	23,800	..	..	23,800
	Total D ..	15,35,261	15,37,500	15,09,600	..	3,700	15,13,300
E-1	13 Payments to H.E.H... ..	50,00,000	50,00,000	50,00,000	..	..	50,00,000
E-2	13-A Tour Expenses of H.E.H. and Military Secretary to H.E.H. ..	13,97,097	1,10,500	1,10,700	..	..	1,10,700
	13-B Expenses of Princes ..		10,31,800	10,23,700	..	1,200	10,24,900
	13-C Saheb-zadas' Expenses ..		55,400	57,500	..	..	57,500
	13-D Expenses of other Members of Royal Family ..		..	..	..	..	..
	13-E Buildings ..	..	..	..	..	..	..
	Total E-2 ..	13,97,097	11,97,200	11,91,900	..	1,200	11,93,100
F	14 General Administration ..	45,59,632	43,09,000	45,63,326	68,212	67,262	46,98,800
	15 Political charges ..	25,85,929	8,46,700	10,05,038	..	462	10,05,500
	15-A Agent Berar ..	..	..	1,14,300	..	..	1,14,300
	16 Pensions ..	..	..	..	..	..	..
	17 Life Insurance ..	6,660	4,500	5,900	..	..	5,900
	18 Mansabs ..	16,22,291	16,13,500	16,04,100	..	..	16,04,100
	19 Military ..	79,36,301	86,19,700	84,67,481	..	1,70,719	86,38,200
	20 Courts ..	25,44,236	22,88,000	22,85,478	..	4,022	22,89,500
	21 Jails ..	1,68,416	4,35,500	4,33,870	..	4,130	4,38,000
	22 Police ..	69,80,376	67,37,600	67,49,016	..	28,884	67,77,400
	23 Education ..	92,99,714	99,01,400	1,05,77,577	..	8,41,223	1,09,18,800
	24 Medicine ..	29,44,454	83,04,000	81,81,763	..	1,80,287	83,12,000
	25 Ecclesiastical ..	13,12,776	14,80,600	14,59,002	7,500	8,408	14,75,000
	26 Agriculture ..	7,99,589	9,94,600	9,06,807	47,000	40,098	9,93,900
	27 Veterinary ..	4,80,582	6,18,500	5,99,455	..	23,445	6,22,900
	28 Co-operative ..	4,33,269	4,37,300	4,25,521	..	1,779	4,27,800
	29 Miscellaneous and Minor Depts. ..	12,09,867	17,38,900	6,06,645	12,89,000	38,155	19,53,800
	30 Municipalities and Public Impts. ..	25,63,947	28,42,200	19,53,618	6,22,087	2,95,000	28,70,700
	31 Buildings and Communications ..	82,90,774	1,48,17,000	87,52,934	10,66,000	..	98,19,600
	Total F ..	5,40,80,813	6,09,39,000	5,36,91,826	31,00,465	11,53,409	5,79,45,700
G	32 Irrigation ..	13,50,029	23,15,600	23,16,900	..	..	23,16,900
	33 Railways ..	1,55,899	1,66,700	2,20,725	..	75	2,20,800
	34 Electricity ..	33,993	19,400	18,400	..	..	18,400
	36 Printing ..	76,476	93,600	93,600	..	8,000	96,600
	37 Telephone ..	..	..	..	..	..	..
	38 Industries ..	8,83,514	8,23,100	8,01,858	..	15,742	8,17,100
	38-A Transfer from Industrial Reserve ..	83,851	94,900	1,48,900	..	..	1,48,900
	Total G ..	20,39,362	30,13,300	30,99,883	..	18,817	31,18,700
I	40-A Famine ..	18,31,144	17,67,900	20,11,500	..	..	20,11,500
J	40-B Famine Insurance ..	15,00,000	15,00,000	15,00,000	..	..	15,00,000
	41-A Miscellaneous ..	5,27,248	8,54,100	55,700	..	..	55,700
	41-B Reserve for Reorganization ..	..	..	1,600	..	..	1,600
	41-C Reserve for Reorganization and Development ..	..	8,068	9,481	..	..	9,481
	42 Transfers from Road Fund ..	5,83,852	5,00,000	5,00,000	..	..	5,00,000
	Rounding ..	..	87	2,031	1,476	824	231
	Grand Total ..	9,07,77,985	9,84,64,000	9,12,80,000	82,12,000	13,23,000	9,58,15,000

C.—Statement of Capital

RECEIPTS

	Accounts 1847 F.	Budget 1848 F.	Budget 1849 F.
K. CAPITAL OUTLAY RECOVERED			
KB. Railway	22,16,667	..	..
KC. Electricity	17,72,566	..	..
KD. Workshop	4,00,000	..	..
KF. Telephone (District)	2,328	..	..
KI. Receipts from Pensions towards repayment of Capitalized value of Pensions	86,615	62,706	68,886
KJ. Receipts from Mansabs towards repayment of Capitalized value of Mansabs	18,010	16,788	28,450
Total ..	44,41,186	79,489	87,286
L. INVESTMENTS CASHED	66,999	1,16,667	38,88,888
Total ..	66,999	1,16,667	33,83,333

D.—Statement

Heads	Accounts for 1847 F.	Budget Estimate for 1848 F.	Budget Estimate for 1849 F.	ESTIMATE OF 1849 FASLI COMPARED WITH THE ESTIMATE OF 1848 FASLI	
				More	Less
M Govt. Debt .. .. .	..	..	..	..	..
N Reserves	1,14,19,819	87,59,574	61,29,000	..	26,80,574
O Deposits bearing Interest	2,44,45,599	19,80,837	18,68,886	..	66,501
P Deposits not bearing Interest	4,54,45,275	7,39,521	10,82,279	3,42,758	..
Q Deptl. Balance	1,18,06,882	..	..	..	..
Q1 Govt. Share of Moiety Balance	71,59,271	..	..	..	..
R Advances bearing Interest	15,88,796	20,10,000	8,00,000	..	12,10,000
S Advances not bearing Interest	11,46,856	8,70,000	8,70,000	..	..
T Remittances .. .. .	..	..	..	..	..
U Suspense account & cheques uncashed .. .. .	..	..	..	..	..
Rounding .. .. .	..	568	115	..	683
Debt Heads ..	10,24,56,498	1,38,10,000	1,02,45,000	3,42,758	39,07,758
					Net —35,65,000

Fasli

and Investments

EXPENDITURE

				Accounts 1847 F.	Budget 1848 F.	Budget 1849 F.
K. CAPITAL OUTLAY NOT CHARGEABLE TO REVENUE						
K.A.	Irrigation	..	..	5,74,858	14,95,000	8,26,000
K.B.	Railway Construction	..	..	16,72,222	69,17,000	75,88,000
	Do Compensation	..	..	47,561	6,00,000	1,00,000
K.C.	Electricity : City	..	..	..	..	..
	Do Districts	..	..	8,04,694	1,55,000	1,00,000
K.D.	Workshop	..	..	..	..	..
K.E.	Printing	..	..	8,855	1,15,000	1,08,624
K.F.	Telephone : City	..	..	25,468	15,500	52,064
	Do Districts	..	..	3,527	2,500	2,500
K.G.	Industries	..	..	..	..	..
K.H.	Residential buildings for officers	..	..	65,288	5,00,000	5,00,000
K.I.	Capitalized value of Pensions commuted	..	..	2,05,333	2,50,000	4,50,000
K.J.	Capitalized value of Mansabs commuted	..	..	2,88,524	3,50,000	2,20,000
K.K.	Osmania University Buildings	..	..	15,00,000	15,00,000	15,00,000
K.L.	District Police Buildings	..	..	4,78,282	10,00,000	10,00,000
K.M.	Secretariat Buildings	..	..	..	10,00,000	10,00,000
K.N.	Military Buildings	..	..	..	..	15,00,000
K.L.	Medical Buildings	..	..	..	..	15,00,000
	Rounding	..	..	..	..	188
	Total	..	..	51,19,507	1,39,00,000	1,64,37,000
L. INVESTMENTS						
	Deposits Reserve	..	..	12,88,333	..	6,56,250
	Industrial Reserve	..	..	..	27,07,000	..
	Total	..	..	12,83,333	27,07,000	6,56,250

of Debt Heads

Heads		Accounts for 1847 F.	Budget Estimate for 1848 F.	Budget Estimate for 1849 F.	ESTIMATE OF 1849 FASLI COMPARED WITH THE ESTIMATE OF 1848 FASLI		
					More	Less	
M	Govt. Debt	1,24,900	1,14,000	92,000	..	22,000	
N	Reserves	1,17,44,279	58,78,900	24,69,000	..	29,09,900	
O	Deposits bearing Interest	2,85,49,972	..	..	..	..
P	Deposits not bearing Interest	4,78,81,765	11,00,000	11,18,000	18,000	..	
Q	Deptl. Balance	1,20,52,774	18,88,447	13,28,000	..	5,60,447	
Q1	Govt. share of Moiety Balance	..	..	..	..	..
R	Advances bearing Interest	56,14,636	9,61,696	36,59,000	26,97,304	..	
S	Advances not bearing Interest	88,49,114	8,62,400	8,64,900	2,500	..	
T	Remittances	88,84,274	..	..	..	..
U	Suspense account & cheques uncashed	2,20,164	..	..	..	..
	Rounding	..	557	100	..	457	Net
	Debt Heads	10,79,21,878	98,01,000	90,26,000	27,17,804	34,92,804	— 7,75,000

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E.—Statement of the Reduction of the Government Debt

Serial No.	Name of Debt	Amount of Original Debt	Paid up to the end of 1347 F.	Paid or to be paid in 1348 F. Approximate	Balance
1	2	3	4	5	6
1	6 per cent. Promissory Notes—	O.S. Rs.	O.S. Rs.	O.S. Rs.	O.S. Rs.
	(a) Issued in 1307 F. Loan repayable after 30th Aban 1326 F. ..	26,96,400	26,79,400	2,000	15,000
	(b) Issued in 1327 F.				
	(i) Short Term 1330 F. ..	12,90,650	12,71,900	1,750	17,000
	(ii) Long Term 1339-41 F. ..	70,44,650	69,59,750	24,900	60,000
	(c) Issued in 1329 F.				
	Repayable after 1st Bahman 1352 F. ..	1,02,08,800	..	..	1,02,08,800
	(d) Issued in 1381 F.				
	Repayable 1351-61 F. ..	76,81,200	..	..	76,81,200
2	5½ per cent. Promissory Notes—				
	Issued in 1341 repayable in 1352-1362 F.	8,98,48,800	..	..	8,98,48,800
3	3½ per cent. Promissory Notes—				
	Issued in 1344 F. repayable in 1355-1365 F.	1,44,41,100	..	..	1,44,41,100
4	Old Railway Shares	52,27,665	18,24,196	750	34,02,719

F.—Statement of Investments and Assets of Reserve Funds

Nature of Securities	Debt Redemption Reserve	Famine Reserve	Industrial Reserve	O.S. Stabilization Reserve	Deposits and General Reserves	Total	Paper Currency Reserve
1	2	3	4	5	6	7	8
I—Investments :—							
(A) Government of India and Municipal Paper.							
6 % Municipal Debentures ..	..	7,50,000	..	..	..	7,50,000	..
5 % Government Paper ..	..	..	..	..	9,200	9,200	..
5 % Municipal Debentures ..	..	..	..	..	18,500	18,500	..
4 % Government Paper ..	86,64,900	7,83,600	..	2,50,00,000	4,75,000	2,99,23,500	75,71,200
4 % Municipal and Port Trust Debentures ..	..	..	..	..	29,21,500	29,21,500	..
3½ % Government Paper ..	68,59,600	1,20,95,600	..	16,04,000	1,17,400	2,15,76,600	1,12,76,000
3½ % Rangoon Port Trust Debentures ..	24,77,500	73,000	..	..	..	25,50,500	..
3 % Government Paper ..	52,74,800	68,29,100	..	38,21,000	1,200	1,59,25,600	1,99,58,500
2½ % Government Paper ..	8,00,000	35,00,000	..	5,00,000	..	48,00,000	67,00,000
Total (A) B.G.	1,85,76,300	2,49,31,300	..	3,09,25,000	35,42,800	7,79,75,400	4,45,05,700
(B) Other Investments.							
6 % Singareni Collieries Debentures ..	..	..	5,00,000	..	..	5,00,000	..
Associated Cement Co. Shares ..	..	..	17,70,000	..	25,00,000	42,70,000	..
Tata Power and Hydro-Electric Power Supply Shares ..	..	..	..	..	1,32,000	1,32,000	..
Osman Shahi Mills Debentures ..	..	..	7,00,000	..	..	7,00,000	..
Eastern Federal Ins. Co. Shares ..	..	..	2,50,000	..	..	2,50,000	..
Agencies of Azam Jahi and Osman Shahi Mills ..	..	..	21,00,000	..	..	21,00,000	..
Bombay Talkies Shares ..	..	..	..	..	1,00,000	1,00,000	..
Osman Shahi Mills Shares ..	..	..	..	..	2,00,000	2,00,000	..
Advce. to Azam Jahi Mills ..	..	..	1,00,000	..	..	1,00,000	..
Advce. to Aurangabad Mills ..	..	..	5,00,000	..	..	5,00,000	..
Dn. Marble & Mining Shares ..	..	..	21,400	..	..	21,400	..
Aero. Tr. Cen. of Ind. Shares ..	..	..	..	..	52,500	52,500	..
Investment Corporation of India Shares ..	..	..	..	..	25,00,000	25,00,000	..
5% Preference shares of Tata Chemicals Ltd. ..	..	..	..	..	1,87,500	1,87,500	..
Total (B) B.G.	..	..	59,41,400	..	56,72,000	1,16,13,400	..
(C) Sterling Investments.							
Mining Shares £ 45,000 ..	..	..	6,00,000	..	..	6,00,000	..
4% Sterling Loan £ 75,000 ..	..	..	..	..	..	..	..
3 3/4 % „ „ £ 25,000 ..	..	..	..	..	18,33,833	18,33,833	..
Total A, B & C. B.G.	1,85,76,300	2,49,31,300	65,41,400	3,09,25,000	1,05,48,133	9,15,22,133	4,45,05,700
(D) O. S.						O.S. Rs.	4,72,84,115
Hyderabad Iron and Steel Works Ltd., Shares ..	..	..	25,000	..	..	25,000	..
Deccan Glass Factory Shares ..	..	..	30,000	..	..	30,000	..
Tobacco Co. Shares ..	..	..	1,60,000	..	..	1,60,000	..
Azam Jahi Mills Shares ..	..	..	4,55,600	..	..	4,55,600	..
Deccan Marble & Mining Debentures ..	..	..	22,500	..	..	22,500	..
6 % H.E.H.'s Govt. Loan ..	..	..	..	..	27,500	27,500	..
Sirpur Paper Mills shares ..	..	..	3,75,000	..	..	3,75,000	..
Advances to Azam Jahi Mills ..	..	..	24,00,000	..	..	24,00,000	..
Advcs. to Osman Shahi Mills ..	..	..	20,16,667	..	..	20,16,667	..
Sugar Factory Shares ..	..	..	30,85,400	..	..	30,85,400	..
Advances to Sugar Factory ..	..	..	24,90,356	..	..	24,90,356	..
Establishment of Power ..	..	..	..	..	..	..	..
Alcohol plant ..	..	..	6,75,000	..	..	6,75,000	..
Advcs. to Small Industries ..	..	..	5,18,138	..	..	5,18,138	..
& other Misc. Investments ..	..	..	..	..	..	..	..
II—Cash.							
B.G. in Banks† ..	..	..	..	..	..	..	8,18,19,451
O.S.† ..	56,70,914	14,65,943	7,56,075	82,927	..	79,75,859	6,10,14,855
Total I & II O.S.	2,73,43,264	3,05,52,460	2,06,41,369	3,61,62,094	1,23,33,655	12,70,32,842	14,57,37,829
III—Expected ‡							
O.S. ..	28,27,000	4,82,000	3,22,971	..	—27,27,088	9,04,888	..
Grand Total O.S.	3,01,70,264	3,10,34,460	2,09,64,340	3,61,62,094	96,06,572	12,79,37,730	14,57,37,829

† According to Revised Estimates for 1948 F.

‡ According to Budget Estimates for 1949 F.

** This is calculated to include an advance of 54·67 lakhs by Government to Industrial Trust Fund.

Mint Bullion Balances on 31st Shehrewar, 1348 F.
7th August, 1939.

Particulars	Pure	Weight in Tolas Standardised
Gold ..	15·66	2,929·10
Silver ..	19,001·80	11,66,992·51
Copper ..	5,11,371·80	..
Tin ..	1,75,180·00	..
Zinc ..	68,683·90	..
Bronze ..	..	81,72,278·30
Nickel ..	2,12,502·00	20,16,697·20

G.—DEPARTMENTAL BALANCES 1347 FASLI

Major Heads	1	2	3	4	5	6	7	8	9
		Salaries and Allowances	T. A. and Tour charges	Contingencies and Special charges	Receipts	Rents and Repairs	Works	Reserve	Total
1. Land Revenue	..	5,022	6,000	7,218	—	400	..	3,544	—
2. Forests	6,038	6,656	..	5,560	28,047	2,131	18,879
3. Customs	..	72	16,169	98,316	..	6,595	..	..	48,482
4-A. & B. Excise & Opium	..	1,276	5,093	34,335	..	4,751	..	..	1,16,152
5-A. & B. Stamps & Registration	87	1,402	..	423	..	1,448	45,455
6. Mines	97	707	..	..	..	..	3,360
9. Mint	..	5,279	208	8,255	..	447	..	51	804
10. Paper Currency	25,812	..	..	..	..	14,240
12. Post Office	..	26,982	3,356	10,733	..	322	..	..	25,812
18-A. B. & C. Princes' Expenses	..	15,571	..	1,825	..	1,258	..	..	41,398
14. General Administration	..	19,028	19,944	69,751	32,366	14,637	..	6,622	18,654
15. Political charges	..	2,506	774	48,403	19,766	1,046	..	26,458	1,62,848
17. Life Insurance	98,953
19. Military	..	1,60,662	9,798	2,59,714	4,517	3,812	..	21,053	..
20. Courts	9,081	59,282	51,236	6,654	..	..	4,59,556
21. Jails	..	1,440	619	1,33,765	46,662	..	..	..	1,26,253
22. Police	..	37,653	11,432	1,66,006	593	3,563	..	32,560	89,162
23. Education	..	7,143	16,971	1,65,861	35,484	84,956	..	9,21,388	2,50,621
24. Medicine	..	2,551	4,652	79,413	37,742	2,479	..	4,74,481	12,81,803
25. Ecclesiastical	..	112	21	12,522	8,554	145	..	113	5,25,784
26. Agriculture	..	3,634	11,959	43,705	2,872	14,519	..	79,952	21,467
27. Veterinary	..	412	7,239	30,839	6,061	4,629	..	66,725	1,56,641
28. Co-operative	11,597	9,103	46	1,938	..	12,856	1,03,783
29. Miscellaneous and Minor Depts.	..	280	2,002	5,13,109	1,185	15,635	..	3,66,386	84,948
30. Municipalities and Public Impts.	..	32,504	1,276	9,959	2,77,523	1,817	13,14,286	30,616	8,98,597
31. Buildings and Communications	..	1,06,567	7,708	24,611	23,248	2,298	50,16,740	19,167	16,48,063
32. Irrigation	..	54,266	..	..	..	749	2,64,770	..	49,22,567
33. Railways	539	263	..	4	..	..	2,11,253
34. Electricity	150	537	..	..	..	..	806
36. Printing	19,165	..	..	..	687
38. Industrial	..	3,294	1,316	25,768	15,218	2,906	..	..	19,165
Total	..	1,64,588	1,38,710	17,73,730	3,58,967	1,81,543	66,23,843	20,65,001	1,18,06,382

H.—Cash Balance Statement

H.—Cash Balance

RECEIPTS

Heads of Receipts	Accounts for 1347 Fasli	Budget Estimate for 1348 Fasli	Revised Estimate for 1348 Fasli	Budget Estimate for 1349 Fasli
Service Receipts ..	9,89,96,881	9,28,74,000	9,17,99,000	9,14,04,500
Appropriations of Departmental Balances ..	48,98,508	18,84,000	72,42,000	18,28,000
Capital outlay recovered	44,41,186	79,489	72,000	87,286
Encashment of Investments	66,999	1,16,667	52,77,000	38,88,833
Debt Head Receipts ..	10,24,56,498	1,88,10,000	2,84,41,000	1,02,45,000
Total ..	20,58,54,517	10,87,64,156	13,28,81,000	10,64,43,119
Opening Balance ..	3,86,90,274	2,70,89,274	2,81,35,705	2,28,05,705
Grand Total ..	24,45,44,791	13,58,53,430	16,09,66,705	12,92,48,824

M. LIAKATULLAH KHAN,

Financial Secretary.

C. CORNELIUS,

M. JAWAHIR KHAN,

Budget Officers.

Fasli.**Statement.****EXPENDITURE**

Heads of Expenditure	Accounts for 1847 Fasli	Budget Estimate for 1848 Fasli	Revised Estimate for 1848 Fasli	Budget Estimate for 1849 Fasli
<i>Service Expenditure</i>				
From Current Revenues ..	9,07,77,985	8,95,46,000	8,17,80,000	9,12,80,000
From Past Surpluses ..		70,84,000	48,31,000	32,12,000
From Departmental Bal- ances		18,84,000	72,42,000	18,23,000
Savings credited to Depart- mental Balance Account	1,18,06,888	..	99,62,000	..
Capital Expenditure ..	51,19,507	1,89,00,000	81,17,000	1,64,37,000
Investments ..	12,88,888	27,07,000	58,45,000	6,56,250
Debt Head Expenditure ..	10,79,21,878	98,01,000	2,04,34,000	90,26,000
Total ..	21,64,09,086	12,48,72,000	13,81,61,000	12,19,34,250
Closing Balance ..	2,81,35,705	1,09,81,430	2,28,05,705	73,14,574
Grand Total ..	24,45,44,791	13,58,53,430	16,09,66,705	12,92,48,824

MAHDI YAR JUNG,

Ag. Finance Member.

HYDERABAD-DECCAN,

11th Aban, 1348 F.

17th September, 1939 A. D.

His Exalted Highness the Nizam's Govt.

Receipts

Detailed Budget

FOR

1349 Fasli

(7th October 1939 to 5th October 1940)

RECEIPTS.

I. A.—LAND REVENUE & II FORESTS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
I. A.—LAND REVENUE.			
1. (a) Assessment on Land (Ryotwari)	2,94,08,946	2,95,15,000	} 2,79,99,000
(b) Nizam Sagar	..	2,14,000	
2. Leases (Ijarakowl)	6,155	1,20,000	
3. Peshkush and Makhtas	9,48,085	9,70,000	
4. Fruit trees	1,07,284	1,14,000	1,15,000
5. Miscellaneous—			
(a) Local Fund scale	56,776	60,000	50,000
(b) Revenue Fines	18,615	25,000	20,000
(c) Cess, attached villages	88,764	76,000	91,800
(d) Survey Dept. Receipts	16,882	56,000	56,000
(e) Jagir Survey charges	2,106	4,000	4,000
(f) Nazranas from Vatandars	2,194	18,000	7,200
(g) Miscellaneous	3,75,918	2,15,000	2,97,000
(h) Sale of poisonous drugs	24,096	84,000	22,000
(i) Nazrana (Development Dept.)	..	..	..
(j) Revenue Receipts	..	..	..
6. Rent on Residential Buildings for Officers	..	..	..
7. Debt Conciliation Board			
(a) Amount Transferred from M. H. V. A. Stamps	..	..	..
(b) Other Miscellaneous Receipts	..	..	..
	5,80,296	4,88,000	5,48,000
Deduct—per contra			
(1) (d) and (e) above	18,937	60,000	60,000
(2) Expr. attached villages	31,262	34,848	35,829
(3) Refunds	31,898	21,152	21,171
(4) Debt Conciliation Board Receipts	..	..	..
	82,097	1,16,000	1,17,000
Total I.A.—Land Revenue	3,09,68,569	3,13,00,000	2,95,00,000

I.B.—FOREST MANAGED BY LAND REVENUE OFFICERS.

I.B.—Forest managed by Land Revenue Officers	1,36,432	1,40,000	1,25,000
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II—FORESTS.

1. Produce removed by department	11,18,445	50,000	10,24,000
2. „ Purchasers	2,25,691	12,08,000	2,10,500
3. Confiscated produce	5,079	1,000	8,800
4. Jagir Forests	92	1,000	200
5. Miscellaneous	59,801	68,000	60,000
6. Deduct—Refunds	3,084	23,000	23,000
Total II.—Forests	14,06,024	13,00,000	12,75,000

III.—CUSTOMS & III. A., B. & C.—EXCISE DUTY ON MATCHES, ETC. RECEIPTS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
III.—CUSTOMS.			
1. Import duty (excluding Salt)—			
(a) City and Secunderabad	25,10,879	25,14,100	25,16,000
(b) Districts	34,65,407	38,69,998	30,21,034
	59,76,286	58,84,098	55,40,084
2. Export duty—			
(a) City and Secunderabad	44,105	58,920	54,000
(b) Districts	61,18,907	58,10,616	58,50,000
	61,63,012	58,64,575	59,04,000
3. Import duty on salt—			
(a) City and Secunderabad	1,01,750	1,09,021	56,000
(b) Districts	18,18,410	11,41,927	5,84,000
	14,15,160	12,50,948	5,90,000
4. Miscellaneous—			
(a) City and Secunderabad	2,108	5,168	8,000
(b) Districts	19,148	25,703	22,000
	21,256	30,866	25,000
5. Deduct—Refunds			
(a) City and Secunderabad	13,306	3,000	18,000
(b) Districts	4,028	5,000	22,000
	17,334	8,000	40,000
6. Total gross—			
(a) City and Secunderabad	26,45,537	26,79,218	26,11,000
(b) Districts	1,09,12,848	1,08,43,269	94,08,034
	1,35,58,380	1,30,22,482	1,20,19,034
7. Deduct—			
(a) City and Secunderabad	1,99,171	2,15,716	2,12,207
(b) 75 per cent. share of S. K.	18,13,475	17,76,324	17,76,000
(c) 1/10 Expenses of Direction	19,077	20,646	20,825
(d) 1/10 Audit Establishment	9,362	9,796	10,002
	20,41,015	20,22,482	20,19,034
Total III.—Customs	1,15,17,335	1,10,00,000	1,00,00,000

III.—A. EXCISE DUTY ON MATCHES.

Excise Duty on Matches	10,69,362	12,00,000	11,00,000
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III.—B. EXCISE DUTY ON SUGAR.

Excise Duty on Sugar	2,00,000	7,00,000
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III.—C. EXCISE DUTY ON CIGARETTES.

Excise Duty on Cigarettes	1,25,000	90,000
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RECEIPTS.

IV. A.—EXCISE, & IV. B.—OPIUM AND GANJA.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
IV. A.—EXCISE.			
1. Sendhi, Liquor and Gulmohwa.			
(a) Diwani	1,61,31,188	1,60,00,000	1,54,99,100
(b) Residency	18,59,429	18,75,900	18,75,900
	1,79,90,617	1,78,75,900	1,73,75,000
2. Miscellaneous (Diwani)	7,45,141	50,000	50,000
3. Numbering of Trees	1,49,636	1,24,100	1,25,000
4. Jagir Abkari Rights	1,30,787	..	..
5. Deduct—Refunds			
(a) Diwani	1,64,741	50,000	50,000
(b) Residency	4,196	..	..
(c) Jagir Abkari Rights	95,930	..	..
	2,64,867	50,000	50,000
6. Total (Distribution)			
(a) Diwani	1,66,91,885	1,61,24,100	1,56,24,100
(b) Residency	18,59,429	18,75,900	18,75,900
(c) Jagir Abkari Rights . . . . .	..	..	..
Total IV. A.—Excise	1,87,51,314	1,80,00,000	1,75,00,000
IV. B.—OPIUM AND GANJA.			
1. Import duty on Opium . . . . .	..	..	4,000
2. Sale of Opium—			
(a) City & Dists.	10,85,070	11,63,000	11,63,000
(b) Sec'bad and Bolarum	30,888	16,000	16,000
Deduct—	11,15,958	11,79,000	11,79,000
a—Cost of Opium—			
(a) Purchase of Opium	1,76,450	1,90,000	1,90,000
(b) Do Ganja. . . . .	..	15,000	15,000
(c) Transportation charges of Ganja.	2,753	7,000	7,000
(d) Purchase of charas . . . . .	..	10,000	10,000
b—Refunds—	1,79,203	2,22,000	2,22,000
(a) City & Dists.	1,177	..	..
(b) Sec'bad and Bolarum . . . . .	..	..	..
	1,177	..	..
(1) Import duty & compensation Secunderabad	7,000	4,000	4,000
(2) City & Dists. . . . .	..	..	..
(3) Payments to Residency . . . . .	..	7,000	7,000
	7,000	11,000	11,000
Total Opium—			
(a) City & Dists.	9,04,689	9,46,000	9,46,000
(b) Sec'bad and Bolarum	28,884	..	..
	9,28,573	9,46,000	9,46,000

IV. B.—OPIUM AND GANJA, V. A. & B. STAMPS AND REGISTRATION. RECEIPTS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
IV. B.—OPIUM AND GANJA—(concl'd.)			
1. Sale of Ganja—(a) City & Dists.	4,72,120	4,18,000	4,18,000
(b) Sec'bad and Bolarum	14,841	12,000	12,000
2. Licence Fees	..	..	..
	4,86,961	4,30,000	4,30,000
3. Miscellaneous	25,276	20,000	20,000
4. Sale of Poisonous drugs	..	..	..
Total IV. B.—Opium and Ganja	14,40,810	14,00,000	14,00,000
V. A.—STAMPS.			
1. Revenue and Judicial Stamps	14,71,586	14,00,000	14,00,000
2. Stamps for Jagirdars	2,08,388	2,00,000	1,60,000
3. Process Service	1,85,869	2,15,000	2,15,000
4. Court Fee Stamps	3,97,449	3,86,000	4,12,000
5. Hundi Stamp and Paper	9,808	22,000	22,000
6. Fines and Penalties	78,145	1,48,500	1,57,000
7. Share of Unified Stampst	48,008	40,000	46,000
8. Miscellaneous	19,948	20,000	20,000
9. Stamps supplied to Residency	2,48,124	1,35,000	1,60,000
	26,67,225	25,66,500	26,22,000
Deduct—			
(a) Refunds	30,383	30,000	27,000
(b) 90 per cent. of Process Servicett	1,67,282	1,93,500	2,00,000
(c) Sarf-i-Khas Share†	1,84,761	2,00,000	2,27,000
(d) 9.-B. Stamp Manufacture*	4,304	8,000	8,000
(e) Stamps supplied to Residency	2,48,124	1,35,000	1,60,000
(f) Debt conciliation Boards	..	..	..
Stamps Receipts to M. H. I. A. Land Revenue.	..	..	..
	6,34,854	5,66,500	6,22,000
Total V. A.—Stamps	20,32,371	20,00,000	20,00,000
V. B.—REGISTRATION.			
1. Fees and Commission	2,87,266	2,92,500	2,45,742
2. Copying Fees	49,164	44,000	55,967
3. Fines and Miscellaneous	20,963	18,500	18,291
	3,57,393	3,50,000	3,20,000
4. Deduct—			
(a) Refunds	218	..	..
(b) Fees to Registrars, etc.	12,255	20,000	20,000
	12,473	20,000	20,000
Total V. B.—Registration	3,44,920	3,30,000	3,00,000

+ From Post Office. ++To Process Service Fund. † 1/12 of Net Receipts. * On Account of Receipts of Printing.

RECEIPTS.

VI, VI. A. & B., VII, VIII & IX.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
VI.—MINES.			
1. Royalty on Coal	3,54,561	2,80,000	3,50,000
2. Do Gold	6,212	6,211	6,211
3. Do Cement	1,21,216	1,08,000	1,14,000
4. Do on other minerals		750	750
5. Shahabad stones		30,000	29,000
6. Misc. and Prospecting fees. }	33,226	..	..
7. Miscellaneous		89	39
Deduct—Refunds . . . . .	..	..	..
Total VI.—Mines.	5,15,215	4,25,000	5,00,000
VI. A.—PETROL CESS.			
VI—A. Petrol Cess	3,38,944	3,25,000	3,40,000
VI. B.—VEHICLE TAX.			
VI—B. Vehicle Tax	3,44,907	3,50,000	3,00,000
Deduct—Refunds . . . . .	..	..	..
Total	3,44,907	3,50,000	3,00,000
Total A—Principal Heads of Revenue	6,88,66.203	6,80,95.000	6,51,30.000
VII.—BERAR RENT.			
Berar Rent	29,16,667	29,16,667	29,16,667
VIII.—INTEREST.			
1. On Rupee Investment	58,85,174	58,78,000	55,92,000
2. On Sterling	16,917	80,000	78,000
3. On Bank balances	6,52,782	6,07,000	6,30,000
4. On Other loans	4,71,982	5,00,000	4,00,000
5. On loans to Commercial concerns	5,43,502	7,00,000	7,14,000
6. Add from Major Head Pensions Interest on capitalised value of Pensions commuted	13,510	61,581	71,010
7. Add from Major Head Mansabs Interest on capitalised value of Mansabs commuted	27,272	57,754	61,472
Rounding . . . . .	..	715	518
Total	76,41,189	76,85,000	75,47,000
Deduct—Transfers			
(a) To Paper Currency	22,47,300	20,75,000	20,45,000
(b) To Reserves Group	25,27,888	24,21,000	24,02,000
(c) Rounding . . . . .	..	..	..
	47,75,188	44,96,000	44,47,000
Total VIII.—Interest	28,65,951	31,89,000	31,00,000
IX.—MINT.			
1. Profit on silver coinage	12,110	14,000	12,000
2. Fees on Ashrafis	1,70,018	1,70,000	1,70,000
3. Profit on nickel coinage			2,000
4. " copper and bronze	1,962	1,800	1,800
5. Miscellaneous . . . . .	..	8,000	8,000
6. Seals & Badges			
Total IX.—Mint	1,84,090	1,99,300	1,99,300

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
X.—PAPER CURRENCY.			
1. Interest on investments	16,58,896	15,38,000	15,88,000
2. Interest on Currency Balances in Bank	5,88,905	5,87,000	5,07,000
3. Notes credited to Govt.	542	..	..
4. Miscellaneous . . . . .	..	..	..
<i>Deduct—Refunds</i>	<i>50</i>	<i>..</i>	<i>..</i>
Total X.—Paper Currency	22,47,793	20,75,000	20,45,000
XI.—EXCHANGE.			
1. Gain by exchange with B. G.	66,781	..	..
2. „ Sterling . . . . .	..	..	..
3. Commission on Supply Bills and R. T. R.	28,262	50,000	50,000
4. Remittance charges for Refunds	1,567	..	..
<i>Deduct—Refunds</i>	<i>..</i>	<i>..</i>	<i>..</i>
Total XI.—Exchange	99,609	50,000	50,000
Total C.	25,31,492	23,24,300	22,94,300
XII.—POST OFFICE.			
1. Sale of half-anna and one-anna stamps	6,71,480	6,00,000	6,20,000
2 Sale of cards and envelopes . . . . .	..	..	..
<i>Deduct—(a) Sale Commission</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>(b) Share of Unified Stamps †</i>	<i>48,008</i>	<i>40,000</i>	<i>40,000</i>
Net	6,23,472	5,60,000	5,80,000
3. Bearing Letters	45,740	50,000	42,000
<i>Deduct—Transfers †</i>	<i>11,047</i>	<i>2,000</i>	<i>2,000</i>
Net	34,698	48,000	40,000
4. M. O. & V. P. Commission	1,46,886	1,55,000	1,65,000
5. Service Postage Diwani	2,56,989	2,77,000	2,57,500
6. „ „ Sarf-i-Khas	10,508	18,000	18,000
7. Miscellaneous	20,936	18,000	15,500
8. Interest on Savings Banks	2,92,409	3,50,000	3,00,000
9. <i>Deduct (a)—Refunds</i>	<i>4,962</i>	<i>6,000</i>	<i>6,000</i>
<i>(b)—Compensation *</i>	<i>4,962</i>	<i>15,000</i>	<i>15,000</i>
Total XII.—Post Office	13,80,881	14,00,000	13,50,000

† Transferred to V.A.—Stamps, † To Dead-Letter Office and British Post Office. * Compensation for loss of Insured Articles.

RECEIPTS.

XIV, XV, XVI and XVII.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
XIV.—GENERAL ADMINISTRATION.			
2. President & Staff . . . . .	..	..	..
3. A.—Finance Member . . . . .	..	..	..
3. E.—P. W. D. Member . . . . .	..	..	..
4. A.—Financial Secretariat	3,214	2,682	3,255
4. C.—Military " . . . . .	..	..	..
4. D.—Revenue (Local Fund Br.)	7,444	..	..
4. E.—Political "	1	..	..
4. F. Industrial "	1,042	..	..
4. (j) Development	104	..	..
4. (h) Judicial Secretariat	1,847	..	..
5. Accounts and Audit. (a) audit contribution, etc.	1,51,712	1,40,193	1,37,180
6. B.—Daftar-i-Diwani	1,853	..	..
6. E.—Statistics	10,340	..	..
8. Subedars	1,483	..	..
10. H. C. S. Class	2,679	..	..
11. Atiyat	290	2,000	2,000
12. Legal & Legislative . . . . .	..	..	..
	1,81,509	1,44,875	1,44,435
Deduct—per contra	1,81,509	1,44,875	1,44,435
Total XIV. —Genl. Adm. . . . . .	..	..	..
XV.—POLITICAL.			
Political	22,766	3,000	3,000
Deduct—per contra	22,766	3,000	3,000
Total XV.—Political . . . . .	..	..	..
XVI.—PENSIONS.			
(a) Contribution			
i. From Sarf-i-Khas			
Revenue	3,72,178	3,65,000	3,66,600
Judicial			
Customs			
ii. Residency Excise			
Establishment.			
iii. Government Em- ployees in Foreign Service	3,72,178	3,65,000	3,66,600
iv. Municipal, Local Fund and Court of Wards			
v. Co-operative Inspection Fund			
vi. Officers lent to B. Govt..			
vii. Miscellaneous			
viii. Commutation of Pension.			
Deduct—Refunds	2,978		
	3,69,200	3,65,000	3,66,600
(b) Adjustments by debit to Departments.	42,52,163	85,25,000	87,12,000
Deduct—per contra	46,21,363	38,90,000	40,78,600
Total XVI.—Pensions . . . . .	..	..	..
XVII.—LIFE INSURANCE.			
Receipts	62,643	58,964	72,824
Deduct—per contra	62,643	58,964	72,324
Total XVII.—Life Insurance . . . . .	..	..	..

XVIII, XIX, XX, XXI, & XXII.

RECEIPTS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
XVIII.—MANSABS.			
Contribution for Service	55,284	55,000	55,000
Refunds	552	..	..
Deduct—per contra	54,682	55,000	55,000
Total XVIII.—Mansabs	..	..	..
XIX.—MILITARY.			
Military	27,517	28,000	28,000
Refunds	..	..	..
Deduct—per contra	27,517	23,000	23,000
Total XIX.—Military	..	..	..
XX.—COURTS.			
1. Criminal fines.	24,564	1,00,000	1,00,000
2. Fees for conducting sales.	6,652	20,000	20,000
3. Cattle pound receipts	490	45,000	45,000
4. Examination fees	4,589	8,800	8,800
5. Miscellaneous	2,58,582	56,260	56,380
6. Deduct—Refunds	8,531	..	..
Deduct—per contra	2,81,296	2,30,060	2,30,180
Total XX —Courts	..	..	..
XXI.—JAILS.			
<i>A. Maintenance of Convicts.</i>			
1. Labour of convicts	88,681	68,445	68,445
(a) From Jail Manufacture		18,000	18,000
(b) From Central Press.		..	..
(c) From other concerns.		5,000	5,000
2. Sale of medicines to Central Press	..	250	250
3. Miscellaneous		4,555	4,555
Total	88,681	86,250	86,250
Deduct—per contra	88,681	86,250	86,250
Total	..	..	..
<i>B. Jail Manufacture.</i>			
1. Receipts from Govt. offices by book adjustment	1,77,848	2,21,929	2,21,449
2. Do Sales in Cash		..	..
Total	1,77,848	2,21,929	2,21,449
Deduct—per contra	1,77,848	2,21,929	2,21,449
Total (B) Jail Manufacture	..	..	..
Total XXI.—Jails	..	..	..
XXII.—POLICE.			
<i>(a) City Police.</i>			
1. Receipts	8,945	4,000	4,000
2. Motor Licence Fees	..	..	..
3. Cattle Pound Receipts	..	..	2,100
Deduct—Refunds	..	..	..
	8,945	4,000	6,100
<i>(b) District Police.</i>			
1. Receipts	23,206	92,000	92,000
2. Contribution on account of Berar Frontier Force	..	..	..
3. Miscellaneous	3,617	..	..
4. Paigah Force	97,500	88,917	88,917
5. Deduct—Refunds	361	..	..
Total	1,23,962	1,75,917	1,75,917
Deduct—per contra	1,27,907	1,79,917	1,82,017
Total XXII.—Police	..	..	..

RECEIPTS.

XXIII TO XXVII.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
XXIII.—EDUCATION.			
(a) (1) Direction*	8,27,920	3,18,000	3,18,000
(2) State Scholarship Committee	11,735	7,000	7,000
(8) Technical Schools . . . . .	..	..	..
(4) Law Class	4,753	5,000	5,000
(5) Miscellaneous	10,244	..	..
(b) University *	1,69,746	1,25,000	1,25,000
(c) Nizam College *	45,652	40,000	40,000
	5,70,050	4,90,000	4,90,000
Deduct—per contra	5,70,050	4,90,000	4,90,000
Total XXIII. Education . . . . .	..	..	..
XXIV.—MEDICAL.			
(a) Allopathic—			
1. Hospital Receipts	1,78,389	50,000	50,000
2. Medicines sold to other Depts.			
3. Miscellaneous			
Refunds			
(b) Unani—			
1. Hospital Receipts	756	2,000	2,000
2. Medicines sold to other Depts. . . . .	..	
3. Miscellaneous . . . . .	..	
(c) Sanitation--			
(1) Miscellaneous . . . . .	..	5,000	5,000
(2) Moiety charges recoverable from Local Fund on a/c of Health scheme, and Vaccination, etc. . . . .	..	..	..
(3) Moiety charges on a/c of recoverable from Hyd. Municipal Corporation . . . . .	..	..	..
	1,74,145	57,000	57,000
Deduct—per contra	1,74,145	57,000	57,000
Total XXIV.—Medical . . . . .	..	..	..
XXV.—ECCLESIASTICAL.			
Receipts	8,554	..	..
Deduct—per contra	8,554	..	..
Total XXV.—Ecclesiastical. . . . . .	..	..	..
XXVI.—AGRICULTURE.			
Agriculture	37,873	35,000	35,000
Deduct—per contra	37,873	35,000	35,000
Total XXVI.—Agriculture . . . . .	..	..	..
XXVII.—VETERINARY.			
Veterinary	8,939	15,000	15,000
Deduct—per contra	8,939	15,000	15,000
Total XXVII.—Veterinary . . . . .	..	..	..
XXVIII.—CO-OPERATIVE CREDIT.			
Co-operative Credit—			
1. Inspection and Audit fees (Creditable to Govt.) . . . . .	..	7,000	7,000
2. Miscellaneous (to Dept.)	6,996		
Deduct—Refunds	42		
	6,954	7,000	7,000
Deduct—per contra	6,954	7,000	7,000
Total XXVIII.—Co-operative . . . . .	..	..	..

All receipts of each control should also be credited under this head by opening the detailed heads.

	Accounts 1947 F.	Estimate 1948 F.	Budget 1949 F.
XXIX.—MISCELLANEOUS AND MINOR DEPARTMENTS.			
1. City Survey and Store . . .	2,325	1,000	1,000
2. Archæology and Museum . . .	570	2,672	2,072
3. Wireless Department . . .			
(1) Receipts of Licenses Wireless	488	..	..
4. Aviation . . .	1,099	1,000	..
5. Electrical Inspector . . .	..	..	20,490
		4,072	
<i>Deduct—per contra</i> . . .		4,672	
			24,162
			24,162
Total XXIX.—Minor Depts.	..	..	..
XXX.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.			
(a) City and Suburbs—			
1. Hyderabad Municipa-		7,500	7,500
lity . . .	..	
2. City Improvement			
Board . . .	1,58,791	1,00,000	1,00,000
3. Public Gardens . . .	595	150	150
4. Hyderabad Water			
Distribution and			
Water-Works . . .	5,66,988	8,55,000	8,55,000
4 (a) Chief Engineer . . .	..	..	..
5. Suptd. Engineer & Staff.	8,885	..	..
6. Flood Remedial Works	..	..	..
Drainage . . .			
(b) Districts—			
1. District Gardens . . .		4,62,650	4,62,650
		2,000	2,000
		4,64,650	4,64,650
<i>Deduct—per contra</i> . . .		4,64,650	4,64,650
Total XXX.—Municipalities	..	..	..
XXXI.—BUILDINGS AND COMMUNICATIONS.			
Buildings and Communications . . .	1,23,248	1,00,000	1,00,000
<i>Deduct—per contra</i> . . .	1,23,248	1,00,000	1,00,000
Total XXXI.—Buildings	..	..	..
XXXII.—IRRIGATION.			
Irrigation—			
(a) Interest on original works			
chargeable to Revenue . . .	..	30,000	30,000
(b) Revenue realised from Irri-			
gation works chargeable to			
Capital . . .	..	..	..
(c) Miscellaneous . . .	45,134	..	..
Total XXXII.—Irrigation	45,134	30,000	30,000
XXXIII.—RAILWAYS.			
1 Gross Earnings . . .	1,22,67,987	2,94,26,000	8,09,85,000
<i>Deduct—</i>			
1. Working Expenses . . .		1,72,26,000	1,74,35,000
2. Depreciation . . .	..	
		1,72,26,000	1,74,35,000
Net—Railway Revenue . . .	1,22,67,987	1,22,00,000	1,35,00,000
<i>Deduct—</i>			
(a) On account of advance pay-			
ment of Revenue transferred			
to Railway Reserve . . .	..	..	..
(b) Refunds . . .	..	..	..
3. Miscell. Receipts from Foreign			
Railways . . .			
Total XXXIII.—Railways	1,22,67,987	1,22,00,000	1,35,00,000

RECEIPTS.

XXXIV.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
XXXIV.—ELECTRICITY.			
(A) City—			
Gross Receipts	1,64,450	18,85,000	18,60,000
Deduct—			
1. Working Expenses . . . . .	..	7,98,000	8,15,000
2. Depreciation . . . . .	..	4,00,000	4,00,000
3. Interest . . . . .	..	4,00,000	4,00,000
4. Provident Fund . . . . .	..	..	..
		15,98,000	16,15,000
Total	1,64,450	2,87,000	2,45,000
Deduct—Dept. share of Profits . . . . .	..	82,950	85,750
Balance of (A) City	1,64,450	1,54,050	1,59,250
(B) Aurangabad—			
Gross Receipts . . . . .	..	1,28,000	1,85,000
Deduct—			
1. Working Expenses . . . . .	..	68,995	69,613
2. Depreciation . . . . .	..	17,400	17,800
3. Interest . . . . .	..	30,800	31,577
		1,17,195	1,18,990
Balance of (B) Aurangabad . . . . .	..	10,805	16,010
(C) Nizamabad Power House			
Gross Receipts . . . . .	..	88,600	89,600
Deduct—			
1. Working Expenses . . . . .	..	54,212	54,530
2. Depreciation . . . . .	..	7,400	10,800
3. Interest . . . . .	..	16,620	16,900
		78,232	82,230
Total (C) Nizamabad . . . . .	..	10,368	7,870
(D) Raichur Power House			
Gross Receipts . . . . .	..	1,88,100	1,94,100
Deduct—			
1. Working Expenses . . . . .	..	1,14,207	1,15,525
2. Depreciation . . . . .	..	30,704	26,600
3. Interest . . . . .	..	43,493	44,498
		1,88,404	1,86,623
Total (D) Raichur . . . . .	..	5,304	7,477
(E) Warangal Electrification Scheme :			
Gross Receipts . . . . .	..	77,000	81,000
Deduct—			
1. Working Expenses . . . . .	..	62,152	62,470
2. Depreciation . . . . .	..	10,122	7,400
3. Interest . . . . .	..	23,065	23,835
		95,339	93,705
Total (E) Warangal . . . . .	..	18,339	12,705
(F) Nanded Electrification Scheme :—			
Gross Receipts . . . . .	..	58,000	68,000
Deduct—			
1. Working Expenses . . . . .	..	55,452	54,770
2. Depreciation . . . . .	..	6,660	3,518
3. Interest . . . . .	..	16,750	16,808
		78,862	75,096
Total (F) Nanded . . . . .	..	20,862	12,096
Rounding . . . . .	..	18	306
Total XXXIV.—Electricity	1,64,450	1,30,700	1,65,000

XXXV & XXXVI.

RECEIPTS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
XXXVI.—PRINTING, STATIONERY AND NASTALIQ, ETC.			
<i>A Printing—</i>			
Gross Receipts	4,02,488	8,88,867	8,81,862
<i>Deduct—</i>			
1. Working expenses.	3,92,271	3,70,997	3,75,003
2. Depreciation	55,749	57,470	53,400
3. Interest	31,854	49,000	49,859
	4,76,874	4,77,467	4,78,262
Net Loss	74,436	93,600	96,600
Transferred to expenditure	74,436	93,600	96,600
<i>Balance (A) Printing . . . . .</i>	..	..	..
<i>(B) Stationery—</i>			
Gross Receipts	6,47,478	5,75,918	5,89,438
<i>Deduct—</i>			
1. Working expenses	6,37,575	5,68,213	5,81,738
2. Loss on pilferage	92	200	200
3. Interest	9,811	7,500	7,500
	6,47,478	5,75,913	5,89,438
Transferred to expenditure . . . . .	..	..	..
<i>Balance (B) Stationery . . . . .</i>	..	..	..
<i>(C) Nastaliq Type Foundry</i>			
Gross Receipts	12,908	10,560	10,400
<i>Deduct :—</i>			
1. Working expenses	10,862	10,560	10,400
2. Depreciation . . . . .	..	..	..
3. Interest . . . . .	..	..	..
	10,862	10,560	10,400
<i>Balance (C) Nastaliq</i>	2,040	..	..
Transferred to expenditure	2,040	..	..
Total XXXVI.—Printing, Stationery and Nastaliq, etc.	..	..	..

RECEIPTS.

XXXVII.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
XXXVII.—TELEPHONE.			
(a) City —			
Gross Receipts	2,89,000	2,58,600
Deduct—			
1. Working expenses	94,912	96,168
2. Depreciation	37,097	61,232
3. Interest	80,161	98,300
		2,12,170	2,55,700
Balance of (a) City	26,830	2,900
(b) Aurangabad & Jalna—			
Gross Receipts	11,200	9,000
Deduct—			
1. Working expenses	15,144	14,856
2. Depreciation	3,367	3,301
3. Interest	7,389	7,343
		25,900	25,500
Balance of (b) Jalna	14,700	16,500
(c) Raichur—			
Gross Receipts	1,600	1,600
Deduct—			
1. Working expenses	2,910	2,992
2. Depreciation	1,142	1,160
3. Interest	3,048	3,048
		7,100	7,200
Balance of (c) Raichur	5,500	5,600
(d) Warangal—			
Gross Receipts	15,700	14,500
Deduct—			
1. Working expenses	16,900	17,236
2. Depreciation	5,947	5,923
3. Interest	14,553	14,541
		37,400	37,700
Balance of (d) Warangal	21,700	23,200
Rounding	70	..
Total XXXVII — Telephone	15,000	42,400

	Accounts 1347 F.	Estimate 1348 F.	Budget 1849 F.
XXXVIII.—INDUSTRIAL.			
<i>Industrial—</i>			
Receipts	72,448	57,280	57,280
Deduct— Per contra	72,448	57,230	57,230
Total XXXVIII.—Industrial . . . . .	..	..	..
XXXVIII.—A.—TRANSFER FROM INDUSTRIAL RESERVE.			
Transfer from Industrial Reserve	83,851	94,900	1,48,900
Total G.	1,25,61,422	1,24,40,600	1,38,01,500
XL.—FAMINE.			
Transfer from Famine Reserve	18,34,144	17,67,900	20,11,500
XLI.—MISCELLANEOUS.			
XLI.—Miscellaneous.—			
1. Unclaimed deposits lapsed to Government	2,47,427	95,000	1,55,000
2. Intestate property	75,014	16,000	16,000
3. Bequeathed property	179	..	..
4. Treasure Trove	798	..	..
5. Lapses to Govt. Cash Recoveries	86,208	84,000	84,000
6. Written off irrecoverable amounts recovered later	146	..	..
7. Premium on Govt. loans issued . . . . .	..	..	..
8. Miscellaneous	1,41,941	45,000	45,000
9. Petrol Tax . . . . .	..	..	..
10. Commission on house building loan instalments collected for Banks.	4,506	..	..
Total XLI.—Miscellaneous.	5,06,219	2,40,000	3,00,000
XLII.—TRANSFERS FROM ROAD FUND.			
Transfers From Road Fund.	5,33,352	5,00,000	5,00,000
Total	5,33,352	5,00,000	5,00,000
Rounding . . . . .	..	538	538
Total Service Receipts	9,39,96,331	9,28,74,000	9,14,04,500

His Exalted Highness the Nizam's Govt.

Expenditure

Detailed Budget

FOR

1349 Fasli

(7th October 1939 to 5th October 1940)

EXPENDITURE.

1-A—LAND REVENUE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
1-A—LAND REVENUE.			
SUMMARY.			
1. Salaries, Allow. and Cont.			
(a) District Administration*	27,33,479	27,79,164	28,88,744
(b) Survey and Settlement*	4,63,846	4,57,146	4,54,087
(c) Taluqdari Bagat*	1,02,868	58,575	60,016
(d) Record of Rights*	23,759	39,398	30,698
(e) Debt Conciliation Boards*	..	..	22,800
	33,23,952	33,34,283	34,56,345
2. Village Officials*	17,48,351	18,25,000	18,25,000
3. Dustband	25,793	60,000	60,000
4. Buildings (E)	17,068	32,986	32,740
5. Pensions (F)	3,86,051	3,18,376	*3,29,059
6. Compensations			
(a) Sarf-i-Khas	3,75,520	3,76,120	4,46,120
(b) Jagirdars & Aghaharas.	8,537	20,000	20,000
(c) Jagir Pensions	90,230	86,836	86,836
(d) Rusooms	5,57,964	6,18,000	6,18,000
	10,32,251	11,00,956	11,70,956
7. Reserve (G).	..	99	..
8. Buildings transferred from P.W.D.	67,943	..	..
Total	66,01,409	66,71,700	††68,67,100
DETAILED ACCOUNT—(1-a)—DISTRICT ADMINISTRATION.			
<i>(1-a-1) District Administration.</i>			
1. Salaries and Allowances (A)	24,98,778	25,28,580	4,58,092
2. T. A. and Tour charges (B)	1,60,589	1,61,616	(b) 1,75,000
3. Contingencies (C)	91,865	1,08,157	(c) 1,88,564
4. Special charges—			
(a) Legal charges	5,899	2,180	2,180
(b) Rewards to informers	602	1,000	1,000
(c) Engraving seals for Tahsils.	69	50	50
(d) Purchase of bags	..	150	150
(e) Miscellaneous	1,050	..	..
(f) Currency Chest.	..	25	25
	7,120	8,405	8,405
Deduct—Charges debitable to S. K.	19,873	22,594	22,594
(1-a-1) Total	27,33,479	27,79,164	27,47,467
<i>(1-a-2) Villages under attachment</i>			
1. Salaries and Allowances (A)	22,242	20,024	21,572
2. T. A. and Tour charges (B)	261	890	890
3. Contingencies (C)	809	1,206	1,224
4. Pensions (F)	2,471	2,225	2,227
5. Reserve (G)	..	5,000	5,000
	25,783	28,845	30,418
Deduct—Transferred per contra	25,783	28,845	30,413
Total (1-a)	27,33,479	27,79,164	27,47,467
<i>(1-a-8) Land Record Office.</i>			
1. Salaries and Allowances (A)	..	..	1,10,958
2. T. A. and Tour charges (B)	..	..	15,829
3. Contingencies (C)	..	..	7,440
4. Special charges—			
(a) Purchase of Instruments	..	..	3,000
(b) Purchase of Drawing Paper	..	..	2,000
(c) Printing of Maps	..	..	2,000
(d) Purchase of Medicines	..	..	50
	..	..	7,050
(1-a-8) Total	..	..	1,41,277
Total	27,33,479	27,79,164	28,88,744

†† From Current Revenues (67,44,150), from Departmental Balance (82,166) and from past surpluses (90,784)

* (400) for Pensions

(a) i (5,720) for 1(800-600) Asst., Nizamabad will be met from surplus if no savings available and unspent balance will lapse to Government.

ii (640) for excess average cost of Peshkar probationers will be met from balance.

(b) i (19,218) for tour charges will be met from surplus but adjustable against savings and unspent balance will lapse to Govt.

ii (750) for tour charges will be met from Dept. balance.

(c) i (80,784) for purchase and repairs of tents from past surplus for 1849 F., only adjustable against savings when accrued and unspent balance will lapse to Govt.

ii (790) for livery will be met from balance.

I-A—LAND REVENUE.

EXPENDITURE

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(1-b)—SURVEY AND SETTLEMENT.			
1. Salaries and Allowances (A) .	4,07,547	4,81,640	(a) 4,48,524
2. T. A. and Tour charges (B) .	89,461	44,620	84,620
3. Contingencies (C) .	12,105	10,885	7,492
4. Special charges—			
(a) Purchase of drawing instruments	349	276	276
(b) Survey charges			
(1) Instruments	7,666	7,800	4,800
(2) Paper	8,815	10,000	8,000
(c) Boundary marks	89	500	500
(d) Printing of maps	6,751	11,100	9,100
(e) Deserted villages . . . . .	..	225	225
(f) Conveyance charges for village Officials . . . . .	..	500	500
(g) Purchase of Medicines . . . . .	..	100	50
	23,670	80,501	28,451
Total	4,82,783	5,17,146	5,14,087
Deduct—Receipts from :—			
(1) Sale of Survey Maps	16,832	56,000	56,000
(2) Jagir Survey	2,105	4,000	4,000
	18,937	60,000	60,000
Total	4,63,846	4,57,146	4,54,087
DETAILED ACCOUNT—(1-c)—TALUKDARI BAGAT.			
(1-c-1) Talukdari Bagat.			
1. Salaries & Allowances (A) .	97,545	72,262	74,568
2. T. A. and Tour charges (B) .	2,588	5,690	5,690
3. Contingencies (C) .	5,364	5,018	(b) 4,856
4. Special charges—			
(a) Legal charges	4,800	4,800	4,800
(b) Drawing and instrument charges	150	150	150
(c) Boundary marks . . . . .	..	60	60
	4,950	5,010	5,010
(5) Buildings (E)	8,888	8,800	8,800
(6) Pensions (F)	10,890	8,080	8,286
Total	1,25,175	99,305	1,01,710
(1-c-2) Villages under attachment.			
1. Salaries & Allowances (A) .	240	720	720
2. Contingencies (C) .	..	96	96
3. Pensions (F) .	27	80	80
Total	267	896	896
Deduct—Transferred to Receipts .	267	896	896
Deduct :—			
(1) Transferred to (K) Capital	2,426	1,680	1,680
(2) 25 % to C. I. B., P.T.A.(140)	18,201	24,406	25,008
(3) 15 % to Railway	1,680	14,644	15,006
	22,307	40,730	41,694
Total	1,02,868	58,575	60,016

(a) (5,400) for 30(15) probationers, Allowances

(b) Out of this (90) for livery and (60) for Telephone fees

} will be met from Departmental Balance.

EXPENDITURE. I—A—LAND REVENUE AND I—B—LAND REVENUE IRRIGATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNTS (1-d) RECORD OF RIGHTS.			
1. Salaries and allowances (A) .	12,187	18,848	18,848
2. T. A. and Tour charges (B) .	4,694	11,000	6,000
3. Contingencies (C) .	844	7,550	8,850
4. Special charges.— (a) Unforeseen charges .	6,084	2,000	2,000
Total .	23,759	39,398	30,698
DETAILED ACCOUNT (1-e) DEBT CONCILIATION BOARDS.			
1. Salaries and Allowances (A) .	..	..	..
2. T. A. and Tour charges (B) .	..	..	16,800
3. Contingencies (C) .	..	..	6,000
5. Deduct—			
1. From Sale of Stamps .	..	..	..
2. Miscellaneous .	..	..	..
Total ..	..	..	22,800
DETAILED ACCOUNT—(2)—VILLAGE OFFICIALS.			
1. Revenue Patels	5,15,052	5,25,000	5,25,000
2. Patwaris	10,69,480	11,35,000	11,35,000
3. Naredaes	8,627	8,000	8,000
4. Stationery	1,55,192	1,57,000	1,57,000
Total .	17,48,351	18,25,000	18,25,000
I—B—LAND REVENUE IRRIGATION.			
Land Revenue Irrigation .	6,67,992	..	..

2.—FORESTS.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
2—FORESTS.			
SUMMARY.			
1. Conservancy and Works*			
2. Salaries, Allowances and Contingencies *	1,42,287	1,46,000	1,46,000
3. Buildings (E)	7,48,575	7,97,043	7,92,881
4. Pensions (F)	11,433	15,848	*15,848
5. Reserve (G)	76,419	67,420	70,282
6. Buildings transferred from P. W. D. . . . .	..	20,189	†20,189
	4,395	..	..
Total ..	9,83,109	10,46,500	††10,45,200
DETAILED ACCOUNT—1—CONSERVANCY AND WORKS.			
1. Forest produce removed by Government agency.	58,587	20,500	20,500
2. Do by purchasers	17,589	25,000	25,000
3. Confiscated produce	67	100	100
4. Live and dead-stock	578	400	400
5. Communications and buildings	28,540	30,000	30,000
6. Impts. for extension of forests.	38,051	50,000	50,000
7. Miscellaneous	3,925	20,000	20,000
Total . .	1,42,287	1,46,000	1,46,000
DETAILED ACCOUNT—2—SALARIES, ALLOWANCES AND CONTINGENCIES.			
1. Salaries and Allowances (A)	5,99,095	6,42,012	(a)6,87,814
2. T. A. and Tour charges (B)	80,455	90,000	90,000
3. Contingencies (C)	37,214	42,550	(b) 48,086
4. Special charges —			
(a) Purchase of medicines	879	850	850
(b) Do and repairs of instruments	599	1,400	1,400
(c) Examination Fees	7,510	275	(c)275
(d) Uniform and accoutrements	8,767	12,956	12,956
(e) Scholarships	19,056	7,000	7,000
	81,811	22,481	22,481
Total ..	7,48,575	7,97,043	7,92,881

†† From Current Revenues (10,20,895), and from Deptl. Balance (24,805)

(a) (8,000), for Sub-Asst. Conservators' allices. 1 (100), 1 (150) and (144) for 1 (12-15) Chowkidar, till the end of 1849 F.

(b) (948) for winter livery and (260) for Telephone fees

(c) (275) for Examination fees

* (180) for Rent

† (20,000) for Forest Training School

} will be met from
Deptl. Balance.

EXPENDITURE.

3.—CUSTOMS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
3—CUSTOMS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies—			
(a) Inspector-General*	1,85,324	1,88,592	1,90,206
(b) Balda & Secunderabad*	1,79,847	1,94,456	1,91,978
(c) Districts*	16,59,680	16,69,699	16,44,411
(d) Customs' Audit *	85,308	90,273	91,977
2. Compensation—			
(1) Balda & Secunderabad	13,904	13,904	13,904
(2) District	23,622	11,917	11,917
3. Buildings (E)	38,943	45,612	45,612
4. Pensions (F)	2,20,069	1,89,472	1,96,496
5. Reserve (G)	..	4,825	4,825
6. Buildings transferred from P. W. D.	41,821	..	..
Total ..	24,48,518	24,08,750	23,91,326
Deduct—Transferred per contra			
(a) 1/10th Inspection charges			
1. Salaries, Allowances and Contingencies.	17,303	18,859	19,021
2. Buildings	31	40	40
3. Pensions	1,763	1,747	1,764
	19,097	20,646	20,825
(b) Balda and Secunderabad			
1. Salaries, Allowances and Contingencies	1,79,847	1,94,456	1,91,978
2. Buildings	522	1,956	1,956
3. Pensions	18,802	19,304	18,273
(c) Customs Audit 1/10th charges			
1. Salaries & Allces	6,943	7,050	7,186
2. T. A. & Tour Charges	1,382	1,780	1,780
3. Contingencies	206	232	232
4. Pensions	771	734	804
	9,302	9,796	10,002
Total ..	2,27,570	2,46,158	2,43,034
(d) Deduct—Transferred to			
3—A Excise duty on matches on a/c of overhead charges	12,292	12,292	12,392
Total ..	22,08,656	21,50,300	††21,36,000
DETAILED ACCOUNT—1 (a)—INSPECTOR-GENERAL, CUSTOMS.			
1. Salaries and Allowances (A)	1,58,648	1,59,584	(a)1,61,148
2. T. A. and Tour charges (B)	11,156	14,800	14,300
3. Contingencies (C)	15,449	14,578	14,578
4. Special charges—			
(a) Rewards to informers	71	180	180
	71	180	180
Total ..	1,85,324	1,88,592	1,90,206

†† From Current Revenues (21,16,558) and from Departmental Balance (19,442),
(a) (6,120) for 6 (65-103) till 6-8-58 F. will be met from Deptl. Balance.

3.—CUSTOMS.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—1 (b)—BALDA AND SECUNDERABAD CUSTOMS HOUSES.			
1. Salaries and Allowances (A)	1,69,220	1,78,740	(a)1,71,478
2. T. A. and Tour charges (B)	1,497	8,100	8,100
3. Contingencies (C)	7,111	11,784	11,518
4. Special charges—			
(a) Remittance charges (Inappropriate)	121	800	800
(b) Legal charges	525	1,000	1,000
(c) Rewards, etc., to informers	1,177	1,852	1,852
(d) Battato witnesses	38	100	100
(e) Printing of forms	..	600	600
(f) Bijak forms	..	1,500	1,500
(g) Purchase of and repairs to seals	168	30	30
(h) Purchase of instruments	..	50	50
(i) Fire Insurance	..	450	450
	2,019	5,882	5,882
Total	1,79,847	1,94,456	1,91,978
DETAILED ACCOUNT—1 (c)—DISTRICT CUSTOMS HOUSES.			
1. Salaries and Allowances (A)	18,96,000	14,00,000	(b)18,75,000
2. T. A. and Tour charges (B)	86,187	98,440	98,440
3. Contingencies (C)	1,45,089	1,41,259	1,40,971
4. Special charges—			
(a) Remittance charges (Inappropriate)	5,528	8,000	8,000
(b) Legal charges	494	1,000	1,000
(c) Rewards to informers	7,185	584	584
(d) Purchase of cash chests and safes	992	500	500
(e) Bijak forms	..	2,000	2,000
(f) Printing and transportation of pass forms	3,571	9,014	9,014
(g) Purchase of seals	169	600	600
(h) Other charges	5,746	8,110	8,110
(i) Uppal Post-office	..	342	342
(j) Diet to witnesses	14	900	900
(k) Examination charges	1,710	8,000	8,000
(l) Purchase of scales & weights	..	500	500
(m) Purchase of medicines	..	500	500
(n) Detection expenses	7,000	..	..
	82,404	80,000	80,000
Total	16,59,680	16,69,699	16,44,411
DETAILED ACCOUNT—(d)—CUSTOMS' AUDIT.			
1. Salaries and Allowances (A)	69,429	70,152	71,856
2. T. A. and Tour charges (B)	18,822	17,800	17,800
3. Contingencies (C)	2,057	2,821	2,821
Total	85,308	90,273	91,977

(a) (702) for 1 (80-60) and 1 (12-15)

(b) Out of this (818) for 1 (20-1-80)(2,187) i.e.(162) for 1 (12-15) & (107) for conversion of 1(15) into 1 (20-30) and (814) for 1 (20-80) (180) for 1 (15) and (1,424) for conversions of grade

(c) (500) for safes and (2,000) for Bijak forms

(d) (7,278) for printing and transportation charges for 1849 F. only

(e) (342) for Uppal Post-office

} will be met from Deptl. Balance.

EXPENDITURE.

3-A—EXCISE DUTY ON MATCHES.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
3-A—EXCISE DUTY ON MATCHES.			
SUMMARY.			
1. Salaries, Allowances and Contingencies*	20,684	31,283	31,283
2. Buildings (E)	155	840	840
3. Pensions (F)	2,004	2,521	2,521
4. Reserve (G)	..	1,572	1,572
5. Add—transferred from (3) Customs on account of overhead charges	12,292	12,292	12,292
Total	35,135	48,508	48,508
6. Deduct—Transferred to Debt Heads.	35,135	48,508	48,508
Total . . . . .	..	..	..
DETAILED ACCOUNT 3-A—SAL. ALLCES. AND CONT. FOR ESTT. FOR EXCISE DUTY ON MATCHES.			
1. Salaries and Allowances (A)	18,039	24,755	24,755
2. T. A. and Tour Charges (B)	293	360	360
3. Contingencies (C)	693	1,168	1,168
4. Special charges:—			
(a) Transportation charges	1,659	5,000	5,000
Total	20,684	31,283	31,283
Transferred to Debt Heads.	20,684	31,283	31,283
Total . . . . .	..	..	..

4-A—EXCISE.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
4-A—EXCISE.			
SUMMARY.			
1. Salaries, Allowances and Contingencies—			
(a) Commissioner*	1,46,925	1,83,228	1,87,076
(b) Balda and Districts*	11,75,475	12,50,009	12,59,222
(c) Secunderabad and Bolarum*	61,280	65,267	67,227
(d) Distilleries*	57,888	62,138	67,862
(e) Jagirath*	95,930	1,25,700	1,43,356
Deduct—Met from Jagirath	95,930	1,25,700	1,43,356
Total	14,41,568	15,60,642	15,81,387
2. Compensations—			
(a) Balda and Districts	7,05,591	8,27,375	*8,56,088
(b) Secunderabad and Bolarum.			
(i) Diwani	33,697	26,914	26,914
(ii) Jagirat	16,221	1,00,722	1,00,722
Total	7,55,509	9,55,011	9,83,724
3. Buildings—(E)			
(a) Commissioner, Balda and Districts	16,841	19,381	21,349
(b) Secunderabad and Bolarum	2,942	3,528	3,528
Total	19,783	22,909	24,877
4. Pensions—(F)			
(a) Commissioner, Balda and Districts, and Distilleries	1,43,933	1,19,273	1,20,340
(b) Sec'bad and Bolarum	5,339	5,365	5,472
Total	1,49,272	1,24,638	1,25,812
5. Reserve (G)†	..	22,000	(a) 22,000
Total	23,66,132	26,85,200	27,37,800
Distribution :—			
(a) Diwani	22,46,031	24,83,404	25,33,937
(b) Residency (Sec'bad and Bolarum)	1,20,101	2,01,796	2,03,863
6. Payments to Residency	13,39,455	16,23,400	16,23,400
Total	37,05,587	43,08,600	43,61,200
Building trs. from P.W.D.	18,924		
Deduct—	7,000	7,000	7,000
(1) Chargeable to 4-B. Opium			
Total	37,17,511	43,01,600	††43,54,200

†† From Current Revenues recurring (43,02,671), Non-recurring (45,818) and from past surpluses (6,211).

* Out of this (60,185) for Paigah Sultanul Mulk Bdr. will continue till the end of 1849 F.

† Savings of (10,000) kept under Reserve for Legal charges will be credited to Govt.

(a) Out of this (6,000) for training will be non-recurring for 1884 F.

EXPENDITURE.

4-A—EXCISE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT.—1 (a)—COMMISSIONER.			
1. Salaries and Allowances (A) .	1,23,251	1,59,189	(a) 1,60,871
2. T. A. and Tour charges (B) .	6,150	10,000	10,000
3. Contingencies . (C) .	10,388	10,489	(b) 12,605
4. Special charges—			
(a) Legal charges .	5,060	4,000	4,000
(b) Exam. charges .	2,081	2,000	2,000
	7,141	6,000	6,000
Deduct.—Met from Jagirat .	..	2,400	2,400
Total .	1,46,925	1,83,228	1,87,076
DETAILED ACCOUNT.—1 (b)—BALDA AND DISTRICTS.			
1. Salaries and Allowances (A) .	9,10,380	9,29,151	(c) 9,86,624
2. T. A. and Tour charges * (B) .	1,82,809	1,89,728	1,89,728
3. Contingencies . * (C) .	99,293	78,770	(d) 79,598
4. Special charges—			
(a) Remittance charges .	105	360	360
(b) Legal charges .	3,803	..	..
(c) Rewards to informers .	3,601	7,000	(e) 7,000
(d) Pass forms .	1,569	6,000	6,000
(e) Charges for numbering sendhi trees .	88,701	1,24,100	1,25,000
(f) Barbardari of confiscated articles * .	320	2,500	2,500
(g) Bhatta to witnesses .	137	5,000	5,000
(h) Other charges .	..	..	..
(i) Land cess .	..	..	12
(j) Purchase of steel racks .	5,119	..	..
	98,355	1,44,960	1,45,872
Total .	12,90,337	13,42,609	13,51,822
Deduct—			
(1) Talukdar's salary charge- able to Residency .	2,600	2,600	2,600
(2) Chargeable to S. K. .	1,12,262	90,000	90,000
	1,14,862	92,600	92,600
Total .	11,75,475	12,50,009	12,59,222
DETAILED ACCOUNT.—1 (c)—SECUNDERABAD AND BOLARUM.			
1. Salaries and Allowances (A) .	48,054	49,488	(f) 50,448
2. T. A. and Tour charges (B) .	2,519	3,876	3,876
3. Contingencies . (C) .	2,918	3,658	3,658
4. Special charges .			
(a) Rewards to Informers .	282	300	300
(b) Charges for numbering trees .	760	1,400	(g) 1,400
(c) Pass forms .	1,046	500	(h) 1,500
(d) Transportation charges of confiscated articles .	10	50	50
(e) Bhatta to witnesses .	16	200	200
(f) Legal charges .	75	200	200
	2,189	2,650	3,650
Add.—Share of Balda Talukdar's pay (2,600) and Narayanguda Distillery (3,000) .	5,600	5,600	5,600
Total .	61,280	65,267	67,227

(a) i. (10,343) for Mr. Siddiqi's salary for 1349 F. only.

ii. (291) for Sharroff Salary 1 (22-1/5-27).

(b) i. (140) for Telephone fees.

ii. (1,046) for livery.

iii. (1,000) for books.

(c) (360) for 1 (30) Inspector Allowance. (840) for 1 (70) allowance to Mr. Waheed-ullah Khan. (5,640) for flying squad Allee.

(d) (14,688) for contingencies,

(e) (2,000) for Rewards to informers.

* Savings under writing materials, Tour charges, & Barbardari of confiscated articles, will be credited to Government.

(f) (1,200) for probationer's Allee. 1 (100)

(g) (900) for numbering Sendhi trees.

(h) (1,000) for Pass forms.

will be met from surplus adjustable against savings if accrued and the savings of these will lapse to Govt.

4-A—EXCISE.—(concl.)

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—1 (d)—DISTILLERIES.			
1. Salaries and Allowances (A) .	51,405	54,720	57,252
2. T. A. and Tour charges (B) .	25	..	..
3. Contingencies . (C) .	3,623	3,957	(a) 4,219
4. Special charges—			
(a) Purchase of miscellaneous tools .	63	100	100
(b) „ „ cleaning Instruments .	..	..	(b) 300
(c) Maintenance of Night Soil Carts .	..	..	(c) 630
(d) Purchase of locks .	..	25	25
(e) Night soil carts 17 (80), 1 (18) .	5,772	6,886	6,886
(f) Purchase of Instruments for testing wine .	..	..	(d) 2,000
	5,835	6,461	9,391
Total .	60,888	65,138	70,862
<i>Deduct</i> —Amount chargeable to Residency .	3,000	3,000	3,000
Total .	57,888	62,138	67,862
DETAILED ACCOUNT—1 (e)—JAGIRAT.			
1. Salaries & Allowances (A) .	85,439	1,09,056	1,26,672
2. T. A. & Tour charges (B) .	2,764	15,684	15,684
3. Contingencies . (C) .	977	960	1,000
4. Special charges—			
(a) Numbering of trees .	6,662	..	..
(b) Rent .	88	..	..
Total .	95,930	1,25,700	1,43,356
<i>Deduct</i> —Met from Jagir Receipts .	95,930	1,25,700	1,43,356
Total .	..	..	..

(a) (584) for livery of guards.

(b) (800) for purchase of cleaning Instruments.

(c) (630) for maintenance of Night Soil Carts.

(d) (2,000) for purchase of Instruments for testing wines.

} will be met from surplus as Non-recurring adjustable against savings if accrued and unspent balance of these will lapse to government.

EXPENDITURE.

4-B—OPIUM AND GANJA.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
4-B—OPIUM AND GANJA.			
SUMMARY.			
1. Salaries, Allowances and Contingencies*	49,058	43,242	45,930
2. Cost of Opium			
(a) Purchase of Opium	1,76,411	1,90,000	1,90,000
(b) Purchase of Ganja	39	15,000	15,000
(c) Transportation charges	2,753	7,000	7,000
(d) Purchase of Charus . . . . .	..	10,000	10,000
	1,79,203	2,22,000	2,22,000
Total	2,28,261	2,65,242	2,67,930
Deduct—Transferred to Receipts Items (a) to (d)	1,79,203	2,22,000	2,22,000
Net	49,058	43,242	45,930
4. Compensation			
(a) City and Districts	55,564	75,761	1,12,213
(b) Payment to S. K. . . . .	..	..	..
(c) Secunderabad and Bolarum	7,000	7,000	7,000
	62,564	82,761	1,19,213
5. Buildings (E) . . . . .	..	370	370
6. Pensions (F)	3,840	3,227	3,687
Deduct —			
(1) Expenditure Secunderabad and Bolaram	7,000	7,000	7,000
Total	1,08,462	1,22,600	††1,62,200
DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
1. Salaries and Allowances . (A).	27,888	30,204	32,892
2. T. A. and Tour charges . (B).	872	980	980
3. Contingencies . . . (C).	2,388	3,700	3,700
4. Special charges—			
(a) Fees for testing opium . . . . .	..	100	100
(b) Rewards to informers	10	252	252
(c) Ganja cultivation expenses	10,900	900	900
(d) Miscellaneous . . . . .	..	106	106
	10,910	1,358	1,358
Total	42,058	36,242	38,930
Add—Commissioner Excise transferred from 4-A—Excise	7,000	7,000	7,000
Total	49,058	43,242	45,930

†† From Current Revenues only.

5-A—STAMPS AND 5-B—REGISTRATION. EXPENDITURE.

	Accounts 1347 F.	Estimate 1848 F.	Budget 1849 F.
5-A—STAMPS.			
SUMMARY.			
1. Inspector-General (molety)*	38,277	32,107	28,830
2. Stamp Manufacture	40,565	70,900	(a) 77,100
3. Commission to Vendors	41,814	40,000	40,000
4. Buildings (E)	455	14	14
5. Pensions (F)	3,876	3,045	2,611
Deduct—(a) 1/12th S. K. Share. Rounding	10,353	9,538 28	12,380 25
Total	1,14,634	1,36,500	††1,36,200
DETAILED ACCOUNT—1.—INSPECTOR-GENERAL, STAMPS.			
1. Salaries and Allowances (A)	56,262	54,930	(b) 48,066
2. T. A. and Tour charges (B)	4,718	4,800	4,800
Contingencies (C)	15,574	4,484	(c) 4,794
Deduct—Moiety charges debitable to 5-B.—Registration	76,554	64,214	57,660
	38,277	32,107	28,830
Total	38,277	32,107	28,830
5-B—REGISTRATION.			
SUMMARY.			
1. Salaries, Allowances and Contingencies*	1,67,825	1,72,821	1,75,932
2. Fees to Registrars and Sub-Registrars.	12,255	20,000	20,000
Deduct—Fees to Registrars, etc., from Receipts	12,255	20,000	20,000

3. Buildings (E)	4,515	5,615	(d) 5,615
4. Pensions (F)	20,889	16,564	17,153
5. Reserve (G) . . . . .	..	2,400	3,900
Total	1,93,229	1,97,400	†††2,02,600

†† From Current Revenues (98,553) and from Departmental Balance (37,647).

(a) Out of this (37,217) will be met from Deptl. Balce. of (9-A) Stamps Manufacture for purchase of materials (22,804) and for the repairs & purchase of machinery (14,41

(b) (120) for Mr. David's local allowance

(c) Rs. (70) for Telephone fees and (240) for livery

(d) Out of this (18) for taxes

} will be met from Deptl. Balance.

††† From Current Revenues (1,89,378), and from Departmental Balance (158), and (13,064) Non-recurring from past surpluses.

EXPENDITURE.

5-B—REGISTRATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—1.—SALARIES, ALLOWANCES AND CONTINGENCIES.			
A. Balda and Districts—			
1. Salaries and Allowances . (A) .	1,28,480	1,21,668	1,24,992
2. T. A. and Tour charges . (B) .	1,585	600	(a)5,100
3. Contingencies . . (C) .	5,784	19,170	(b)17,784
4. Special charges—			
(a) Packing charges 2		150	150
(b) Purchase of seals		184	184
	2	334	334
Total .	1,80,751	1,41,772	1,48,160
Add—B. Moiety charges of I.-G. .	38,277	32,107	28,880
Deduct—Charges debitable to Sarf-i-Khas on a/c of Sub-Registrar, etc., Osmanabad .	1,203	1,058	1,058
Total .	1,67,825	1,72,821	1,75,932

(a) Out of this (4,500) for T. A. Charges.

(b-1) Out of this (1,564) for winter livery and umbrellas.

(b-2) (7,000) for Registers.

(b-3) Out of this (140) for livery.

Non-recurring from past surpluses
for 1849 F. only, adjustable against
savings if accrued and the savings
of these will lapse to Govt.

6—MINES TO 6-B—VEHICLE TAX.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
6—MINES.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
(a) Add from 14—Genl. Adm.			
1. Financial Sectt.	3,227	1,773	1,773
2. Mines do	..	7,756	7,927
(b) Directorate*	33,913	34,571	34,871
(c) Sale of Shahabad stones *	4,892	5,237	5,237
2. Pensions (F)	3,417	2,863	2,892
Total	45,449	52,200	††52,700
DETAILED ACCOUNT—(b)—DIRECTORATE.			
1. Salaries and Allowances (A)	29,346	30,386	(a) 30,686
2. T. A. and Tour charges (B)	3,411	3,000	3,000
3. Contingencies (C)	1,018	985	(b) 985
4. Special charges—			
(a) Instruments and materials	100	100	100
(b) Survey charges	..	150	150
(c) Journals	38	50	50
	138	300	300
Total	33,913	34,571	34,871
DETAILED ACCOUNTS—(c)—SALE OF SHAHABAD STONES.			
1. Salaries and Allowances (A)	4,004	4,152	4,152
2. T. A. and Tour charges (B)	638	600	600
3. Contingencies (C)	200	350	350
4. Special charges—			
(a) Purchase of instruments	50	50	50
(b) Survey of new quarries	..	85	85
	50	185	185
Total	4,892	5,237	5,237
6-A—PETROL CESS.			
Petrol cess	3,38,944	3,25,000	3,40,000
6-B—VEHICLE TAX.			
1. Salaries & Allowances (A)	8,148	8,658	8,861
2. T.A. and Tour charges (B)	414	1,368	1,368
3. Contingencies (C)	3,046	2,288	2,288
4. Special charges—			
1. Petrol Expenses for Dist. Police	144	700	700
2. Compensations to S. K.	30,977	30,977	30,977
3. Do to Residency	8,900	4,600	4,600
4. Pensions (F)	904	988	977
5. Building	14	..	..
6. Compensation to Road Fund creditable under Debt Heads.	2,92,365	3,00,521	2,50,279
Total	3,44,907	3,50,000	† 3,00,000

††From current Revenues (52,268) and from Deptl. Balance (432).

(a) (180) the actual cost involved in converting 1 (300-480) into (400-600) will be met from Deptl. Balance.

(b) (225) for Telephone fees of Director's Bungalow will be met from Deptl. Balance.

† From Current Revenues.

EXPENDITURE. **8-A—INTEREST & 8-B—DEBT REDEMPTION**

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
8-A—INTEREST.			
1. Interest on Government Debt.	37,29,328	37,67,220	37,67,220
2. Old Railway Shares . . .	1,83,642	3,00,000	3,00,000
3. Temporary Debt . . .	111	..	..
4. Funded Deposits . . .	4,12,287	4,54,000	4,80,000
5. Per. and Tempy. Deposits .	50,466	60,000	1,08,000
6. Tuljaram Endowment Fund Deposits . . .	6,250	6,250	6,250
7. Savings Banks Deposits . .	2,92,408	3,50,000	3,00,000
8. Miscellaneous . . .	8,493	..	..
9. Interest on Sterling Debt .	..	..	..
Rounding . . . . .	..	530	530
Total .	46,82,985	49,38,000	49,62,000
8-B—REDEMPTION OF DEBT.			
Redemption of Debt.	20,34,000	20,34,000	21,00,000

EXPENDITURE.

10 PAPER CURRENCY AND 11 EXCHANGE.

	Accounts 1847 F.	Bstimate 1848 F.	Eudget 1849 F.
DETAILED ACCOUNT—9 (c)—WEIGHTS AND MEASURES.			
1. Salaries and Allowances (A) .	2,811	2,880	2,880
2. Contingencies . . . (C) .	57	..	..
3. Pensions . . . (F) .	112	120	120
Total	2,980	3,000	3,000
10—PAPER CURRENCY.			
SUMMARY.			
1. Salaries, Allowances and Contgs. *. . . .	81,981	1,23,937	84,039
2. Buildings (E)	264	264	264
3. Pensions (F)	2,446	2,199	2,297
Total	84,691	1,26,400	†† 86,600
DETAILED ACCOUNT—(10-1)—SALARIES, ALLOWANCES AND CONTINGENCIES.			
1. Salaries and Allowances (A) .	22,017	20,250	20,894
2. Contingencies . . . (C) .	1,694	1,687	(a) 1,645
3. Special charges—			
(a) Legal charges . . . .	..	10,000	(b) 5,000
(b) Printing of notes . . .	56,631	80,000	45,000
(c) Remittance charges . .	1,639	8,000	(c) 8,000
(d) Zinc boxes . . . .	..	4,000	4,000
	58,270	1,02,000	62,000
Total	81,981	1,23,937	84,039
11—EXCHANGE.			
SUMMARY.			
1. Loss by exchange with B.G. .	..	..	..
2. Do Sterling	349	500	500
3. Commission on Bills and Hundies	12,774	12,000	12,000
4. Remittance charges outside Districts	41,466	45,000	45,000
Total	54,589	57,500	57,500

†† From Current Revenues (78,175), from Deptl. Balce. (8,425).

(a) Out of this (400) for contingencies & (25) livery

(b) (5,000) for legal charges

(c) (8,000) for Remittance charges

} will be met from Departmental Balance.

12—POST OFFICE.

EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
12—POST OFFICE.			
SUMMARY.			
1. (a) Postmaster-General *	93,221	99,363	1,10,313
(b) Stores *	44,850	44,564	44,300
(c) Divisional Supdt. *	42,051	43,542	39,586
(d) Balda and District Post Offices *	7,97,437	7,65,510	7,81,836
2. Buildings (E)	17,061	22,185	22,425
3. Pensions (F)	1,06,533	85,322	87,327
4. Interest on Savings Bank	2,92,408	3,50,000	3,00,000
5. Add—Transferred from 9-B. Stamps manufacture for printing of Postal Stamps and Envelopes	92,946	67,800	67,800
6. Reserve (G)	..	35,914	36,413
7. Buildings transferred from P. W. D.	25,420	..	..
Total	15,11,927	15,14,200	†† 14,90,000
DETAILED ACCOUNT—1 (a)—POSTMASTER-GENERAL.			
1 Salaries and Allowances . (A).	84,073	89,166	(a) 1,00,116
2. T. A. and Tour charges . (B).	3,680	4,500	4,500
3. Contingencies . (C).	5,268	5,187	5,187
4. Special charges			
(a) Rewards for good service	100	100	(b) 100
(b) .. to informers.	100	410	410
Total	93,221	99,363	1,10,313
DETAILED ACCOUNT—1 (b)—STORES.			
1. Salaries and Allowances . (A).	7,678	10,554	(c) 10,290
2. Contingencies . (C).	22,080	20,200	20,200
3. Special charges :—			
(a) Purchase & repairs of bags.	3,921	4,450	4,450
(b) Weights and Measures	1,300	500	500
(c) Fencing	15	10	10
(d) Purchase of locks	913	800	800
(e) Belt and badges	223	200	200
(f) Purchase of lanterns	265	300	300
(g) .. cals, etc.	3,066	1,750	1,750
(h) .. sign boards	615	150	150
(i) .. safes . . . . .	..	400	400
(j) Furniture for District Post-offices	2,330	3,200	3,200
(k) Repairs to miscellaneous articles	1,106	500	500
(l) Legal charges	157	250	250
(m) Hand carts	475	500	500
(n) Purchase of clocks for Post-offices	706	800	800
(o) Charges for Royal Camp, Delhi.	..	..	..
	15,092	13,810	13,810
Total	44,850	44,564	44,300

†† From Current Revenues (14,86,800), and from Deptl. Balance (3,700).

(a) (1,800) for Personal Allee. 1 (150) for Mr. Sadiq Ali

(b) (100) for rewards for good service

(c) (1,800) for Press Establishment.

} will be met from Deptl. Balance.

EXPENDITURE.

12—POST OFFICE AND 13—PAYMENTS TO H.E.H.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—1 (c)—DIVISIONAL SUPERINTENDENTS.			
1. Salaries and Allowances (A).	36,518	87,062	88,106
8. T. A. and Tour charges (B).	5,128	6,000	6,000
Contingencies (C).	405	480	480
Total	42,051	43,542	39,586
DETAILED ACCOUNT—1 (d)—BALDA AND DISTRICT POST OFFICES.			
1. Salaries and Allowances (A).	6,94,077	6,80,628	6,95,255
2. T. A. and Tour charges (B).	11,618	12,720	12,720
8. Contingencies (C).	17,516	15,878	16,617
4. Special charges—			
(a) Expenses of exhibition	575	..	..
(b) Compensation for loss of insured articles	..	1,000	1,000
(c) Postage on bearing letters	10,587	9,850	9,850
(d) Share of postage paid to B. P. O.	460	2,000	2,000
(e) Railway Mail Service charges	15,952	4,860	4,860
(f) Tonga hire :— Motor and Postal Service	45,588	49,418	50,868
(g) Other charges	829	500	500
(h) Repairs to mail van	11,806	1,750	1,750
(i) Corai torch	81	108	108
	85,278	68,981	69,086
Total	8,08,484	7,78,202	7,94,528
Deduct—Transferred per contra (a), (b), (c) & (d)	11,047	12,350	12,350
(2) Transferred to M. H. 3 Customs Oppal Post office from Deptl. balance	..	342	342
	11,047	12,692	12,692
Total	7,97,437	7,65,510	7,81,836
12—A—SUBSIDY TO AIR MAIL.			
Subsidy to Air-Mail*	28,884	28,884	*28,884
Rounding	..	34	34
Total	23,334	23,300	23,300
13—PAYMENTS TO HIS EXALTED HIGHNESS.			
1. Payments to His Exalted Highness	50,00,000	50,00,000	50,00,000
Total	50,00,000	50,00,000	50,00,000
DETAILED ACCOUNT—(13.—A.)—TOUR EXPENSES OF H.E.H., ETC.			
(i) Tour expenses of H.E.H. (B)	2,764	1,00,000	1,00,000
(ii) Military Secretary to H.E.H.			
1. Salaries and Allowances (A)	8,210	8,880	9,048
2. T. A. and Tour charges (B)	2,192	..	..
8. Contingencies (C)	992	865	865
4. Pensions (F)	828	720	788
Total (ii)	12,222	10,465	10,651
(iii) Silver Jubilee expenses	7,444	..	..
Rounding	..	85	49
Total (13.—A.)	22,430	1,10,500	1,10,700

* For 10 years and subject to revision after 5 years. i.e.. in 1849 F.

13.—B.—EXPENSES OF PRINCES.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(13.—B.)—EXPENSES OF PRINCES (WALASHAN), ETC.			
<i>Expenses of Princes</i>			
(A) General & Major His Highness Walashan Nawab Azam Jah Bahadur, Prince of Berar & Heir Apparent			
1. (a) Payment to Prince 1 (20,000)(A)	2,40,000	2,40,000	2,40,000
(b) Payment to Princess Durr-e-Sah- var, Durr-e-Dana Begum Sahiba 1 (£ 125) (A)	23,833	23,833	23,833
(c) Col. Nawab Prince Mukrramjah Bdr. expenses (A)	30,000	30,000	30,000
2. Tour expenses (B)	59,049	1,55,556	1,55,556
Total	3,52,382	4,48,889	4,48,889
(d) Controllers and Tutors to the Prince			
1. Salaries and Allowances (A)	58,095	75,280	78,768
2. T. A. and Tour charges (B)	2,411	2,400	2,400
3. Contingencies (C)	2,740	2,577	2,577
4. Special charges.—			
(a) Motor-car expenses	..	..	..
(b) Miscellaneous	1,167	..	..
(c) Medical expenses	..	1,200	1,200
(d) Bella Vista garden expenses	3,193	2,000	2,000
(e) Replacement of cars	14,000	14,000	14,000
5. Buildings (E)	18,360	17,200	17,200
6. Pensions (F)	2,342	3,600	..
Add:—From M.H. 22 District Police attached to Bella Vista	6,455	8,231	8,196
	17,865	20,423	18,000
Total	1,08,268	1,29,711	1,22,141
Total (A)	4,60,650	5,78,600	5,71,030
(B) Walashan Prince Nawab Moazzum Jah Bahadur			
1. (a) Payment to Prince 1 (15,000) (A)	1,80,000	1,80,000	1,80,000
(b) Payment to Princess Nelofer Farhat Begum Sahiba 1 (£ 100)(A)	18,667	18,667	18,667
2. Tour expenses (B)	1,54,563	1,40,000	1,40,000
Total	3,53,230	3,38,667	3,38,667
(c) Controllers to Prince			
1. Salaries and Allowances (A)	65,924	80,146	81,172
2. T. A. and Tour charges (B)	3,965	1,400	1,400
3. Contingencies (C)	2,841	2,258	2,648
4. Special charges.—			
(a) Medical expenses	1,820	1,200	1,200
(b) Replacement of cars	11,667	11,667	11,667
(c) Garden Expenses	1,116	1,776	1,776
(d) Miscellaneous	1,167	..	..
5. Pensions (F)	15,770	14,643	14,648
Add From M.H. 22 Police for Hill Fort gate guard	7,325	8,905	9,019
	2,774	3,876	2,800
Total	98,599	1,10,728	1,11,677
Total (B)	4,51,829	4,49,390	4,50,344

13- G. & E.—EXPENSES OF SAHIBZADAS ETC.

EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT—(13—B)—EXPENSES OF WALASHAN, ETC.—(contd.)			
(C) Examiner of Civil List account			
(1) Salaries and Allowances (A)	2,439	2,328	2,508
(2) T. A and Tour charges (B)	..	..	..
(3) Contingencies (C)	770	770	770
(4) Buildings (E)	..	..	..
(5) Pensions (F)	271	259	269
(6) Suspense	..	..	..
Total (C)	3,480	3,357	3,547
Rounding	..	47	21
Total 13-B. Expenses of Princes.	9,15,959	10,31,300	††10,24,900
DETAILED ACCOUNT—(13—C.)—EXPENSES OF SAHIBZADAS.			
C. a—Alloce. to Nawab Basalat Jah Bdr. O. S. Rs. (2,000+1,500) (A)	43,500	42,000	42,000
C.—(b) Controllers.			
1. Salaries and Allowances (A)	10,216	10,283	10,855
2. T. A. and Tour charges (B)	2,193	2,200	1,200
3. Contingencies (C)	676	816	816
4. Pensions (F)	168	142	150
	13,253	13,441	15,521
Rounding	..	41	21
Total (13-C.)	56,753	55,400	57,500
DETAILED ACCOUNT—(13—D.) EXPENSES OF ROYAL FAMILY.			
Other Members of Royal Family	..	..	..
Total	..	..	..
DETAILED ACCOUNT (13—E) BUILDINGS.			
13-E Buildings	4,01,955	..	..

†† From current revenues (10,23,700), From Military Dept.'s savings (1,200) till the end of 1350 F. only.

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
14—GENERAL ADMINISTRATION.			
SUMMARY.			
1. Peshkar's Tahrir*	72,000	72,000	72,000
2. President & Staff*	3,34,661	3,29,094	3,39,703
3. Sadar-ul-Mohams —			
(a) Finance Department*	59,142	68,264	68,264
(b) Judicial Department*.	84,169	71,327	71,705
(c) Military Department*.	64,064	66,511	66,658
(d) Revenue Department*	95,701	1,03,133	1,04,001
(e) Public Works*	64,614	69,597	69,774
(f) Educational Dept.*	69,270	69,092	70,616
Total	4,36,960	4,47,924	4,51,018
4. Secretariats —			
(a) Financial*	3,07,477	3,19,109	4,51,521
(b) Judicial, Police, etc.*	2,17,524	2,15,617	2,02,257
(c) Military*	1,54,130	1,39,821	1,38,870
(d) Revenue*	4,26,968	4,04,752	4,37,582
(e) Political*	1,27,083	1,21,000	1,24,363
(f) Industries & Com.*	90,465	90,602	92,870
(g) Legislative & Legal.*	2,12,612	1,14,326	1,17,220
(h) Buildings & Com.*	73,786	72,776	71,636
(i) Irrigation*	12,298	16,900	16,600
(j) Development*	18,044	21,239	22,586
(k) Chief Secy. to Peshi*	63,693	56,333	55,291
(l) (1) Constitutional*	92,496	90,123	1,85,633
(2) Licensing Staff.	..	..	9,623
(m) Railway and Mines	..	27,344	29,314
Deduct — Trs. to Railway & Mines.	..	27,344	29,314
(n) Rural uplift Sectt.	..	..	39,985
Total	17,96,576	16,62,598	19,66,037
5. Accounts, Audit and Treasuries—			
(a) A.-G's Office*	6,77,705	6,44,612	6,60,358
(b) Central Treasury*	1,29,408	1,19,838	1,18,904
(c) District Treasuries*	3,15,210	3,15,201	3,11,041
Total	11,22,323	10,79,651	10,90,303
6. Records, Census & Statistics			
(a) Daftar-i-Diwani*	1,67,277	1,62,177	1,69,810

EXPENDITURE.

14—GENERAL ADMINISTRATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
14—GENERAL ADMINISTRATION—(contd.)			
(b) Darul Insha* . . .	5,157	3,711	3,711
(c) Statistics* . . .	1,44,228	73,283	75,072
(d) Census* . . .	..	..	55,779
Total . . .	3,16,662	2,39,171	3,04,372
7. Atiyat Office* . . .	96,048	76,511	60,532
8. Subedars* . . .	2,92,386	2,97,918	2,98,313
9. Lawazim-e-Subedaries* . . .	13,189	13,370	13,370
10. Civil Service Class. Hyderabad* . . .	66,613	90,759	1,03,192
11. Buildings Transferred from P.W.D. . . .	12,214	..	..
Rounding . . .	..	4	40
Total . . .	45,59,632	43,09,000	††46,98,800
DETAILED ACCOUNT—1—PESHKAR'S TAHRIR.			
1. Salaries and Allowances (A) . . .	72,000	72,000	72,000
Total . . .	72,000	72,000	72,000
DETAILED ACCOUNT—2—PRESIDENT AND STAFF.			
1. Salaries and Allowances (A) . . .	2,39,656	2,38,421	(a) 2,36,921
2. T. A. and Tour charges (B) . . .	85,386	82,400	82,400
3. Contingencies (C) . . .	21,751	22,545	(b) 25,062
4. Special charges—			
(a) Garden expenses . . .	2,379	3,870	(c) 7,338
(b) Lift charges . . .	425	420	420
(c) Water pumping charges . . .	..	..	(d) 1,560
5. Rent . . . (E) . . .	7,742	9,108	(e) 9,816
6. Pensions . . . (F) . . .	27,822	21,414	21,492
7. Reserve . . . (G) . . .	..	916	4,694
8. Deduct—Receipts . . .	..	..	..
Total . . .	3,34,661	3,29,094	3,39,703
DETAILED ACCOUNT—3 (a)—SADAR-UL-MOHAM, FINANCE DEPARTMENT.			
1. Salaries and Allowances (A) . . .	46,980	52,740	52,740
2. T. A. and Tour charges (B) . . .	4,742	8,800	8,800
3. Contingencies (C) . . .	1,059	760	760
4. Motor Insurance . . .	..	104	104
5. Pensions . . . (F) . . .	6,411	5,860	5,860
Total . . .	59,142	68,264	68,264

†† From Current Revenues "Recurring" (45,30,265), non-recurring (33,061), and From past surpluses (68,212) and from Departmental Balance (67,262).

(a) (252) for local Allces. to menials, (60) for lift-man Allce.

(b) Out of this (420) for livery and (945) for Telephone fees.

(c) Out of this (3,468) for garden charges.

(d) (1,560) for pumping charges.

(e) Out of (708) for Land cess.

} will be met from Deptl. Balance.

14—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—8 (b)—SADAR-UL-MOHAM, JUDICIAL DEPARTMENT.			
1. Salaries and Allowances (A) .	70,148	54,120	(a) 54,407
2. T. A. and Tour charges (B) .	4,117	10,280	10,280
3. Contingencies (C) .	2,404	1,001	(b) 1,126
4. Pensions (F) .	7,505	5,926	(c) 5,892
Total .	84,169	71,327	71,705
DETAILED ACCOUNT—8 (c)—SADAR-UL-MOHAM, MILITARY DEPARTMENT.			
1. Salaries and Allowances (A) .	58,474	55,212	55,844
2. T. A. and Tour charges (B) .	1,522	4,280	(d) 4,280
3. Contingencies (C) .	1,980	1,028	1,028
4. Pensions (F) .	7,188	5,981	5,996
5. Reserve (G) .	..	15	15
Total .	64,064	66,511	66,658
DETAILED ACCOUNT—8 (d)—SADAR-UL-MOHAM, REVENUE DEPARTMENT.			
1. Salaries and Allowances (A) .	77,791	87,542	88,410
2. T. A. and Tour charges (B) .	14,768	11,400	11,400
3. Contingencies (C) .	1,798	2,569	(e) 2,569
4. Special charges— (a) Motor Insurance .	..	110	110
5. Rent (E) .	..	420	420
6. Pensions (F) .	1,844	1,092	1,092
Total .	95,701	1,03,133	1,04,001
DETAILED ACCOUNT—8 (e)—SADAR-UL-MOHAM, PUBLIC WORKS DEPARTMENT.			
1. Salaries and Allowances (A) .	49,630	58,888	58,448
2. T. A. and Tour charges (B) .	7,218	9,200	9,200
3. Contingencies (C) .	1,188	1,030	1,180
4. Pensions (F) .	6,628	5,779	5,896
5. Reserve (Inappropriate) (G) .	..	200	100
Total .	64,614	69,597	69,774
DETAILED ACCOUNT—8 (f)—SADAR-UL-MOHAM, EDUCATIONAL DEPARTMENT.			
1. Salaries and Allowances (A) .	59,281	60,480	61,674
2. T. A. and Tour charges (B) .	934	1,000	1,000
3. Contingencies (C) .	971	1,045	† 1,245
4. Pensions (F) .	8,185	6,567	6,697
Deduct—Receipts.	1		
Total .	69,270	69,092	70,616

(a) (240) for lift-man of 1 (20)
 (b) (125) for livery
 (c) (27) for Pension
 (d) (1,000) for Tour charges
 (e) Out of this (11) for livery of peons
 (†) (80) for Telephone fees

} will be met from Deptl. Balance.

EXPENDITURE.

14—GENERAL ADMINISTRATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—4 (a)—FINANCIAL SECRETARIAT.			
1. Salaries and Allowances (A) .	2,72,894	2,10,988	2,07,282
2. T. A. and Tour charges (B) .	665	792	792
3. Contingencies . (C) .	22,682	14,286	14,091
4. Special charges—			
(a) Printing of Budget and Administration Report .	1,551	11,000	11,000
(b) Legal charges	800	..	..
	1,851	11,000	11,000
5. Rent (E) .	8,856	17,099	17,099
6. Pensions (F) .	37,599	23,188	22,845
7. Reserve (G) .	..	16,910	1,52,707
Total .	8,89,497	2,94,158	4,25,816
Deduct—(1) Transferred to M.H. 38 Railways .	25,579	..	..
(2) Receipts from Court of Wards .	2,682	2,682	2,682
(3) Industrial Trust Fund .	..	300	800
(4) Transferred to M.H. 6. Mines .	3,227	1,773	1,773
(5) Receipts .	532	..	..
	32,020	4,755	5,255
Total .	3,07,477	2,89,403	4,20,561
(2) Budget and Compilation Branch			
1. Salaries and Allowances (A) .		25,572	26,700
2. Contingencies . (C) .		1,334	1,834
3. Special charges .		..	..
(a) Printing of S. K. Budget .		600	600
4. Pensions (F) .		2,841	2,967
Total .	..	30,347	31,601
Deduct—Met from S. K. .	..	641	641
Total .	3,07,477	3,19,109	4,51,521
DETAILED ACCOUNT—4 (b) JUDICIAL, ECCLESIASTICAL, POLICE AND GENERAL SECRETARIAT.			
1. Salaries and Allowances (A) .	1,77,171	1,74,692	(a) 1,65,102
2. T. A. and Tour charges (B) .	1,866	3,800	3,800
3. Contingencies . (C) .	11,394	9,401	(b) 9,401
4. Special charges—			
(a) Pleaders' fees	625	300	300
(b) Paupers' suits	1,181	300	300
(c) Insurance fees	156	92	92
(d) Destruction of Records .	2 210	2,500	..
(e) Other charges . . . .	..	..	..
	4,172	3,192	692
5. Rent (E) .	857	858	858
6. Pensions (F) .	24,411	19,090	17,820
7. Reserve (G) .	..	5,084	* 5,084
(8) Deduct—Receipts .	1,847	..	..
Total .	2,17,524	2,15,617	2,02,257
Local Fund Establishment.			
1. Salaries and Allowances (A) .	..	4,577	4,577
2. Contingencies (B) .	..	192	192
3. Pensions (F) .	..	369	369
Total .	..	5,138	5,138
Deduct—Met from Local Fund .	..	5,138	5,138
Total .	2,17,524	2,15,617	2,02,257

(a)(848) for 1 (180-300) till 22-5-49 F. (600) for P. Allee. 1 (50) to Mr. Ali Raza (2,400) for Mr. Sadeed Ahmed I (200) and (180) Care-taker's Allee. (15)

(b) 89 for livery

* Out of this (5,000) are earmarked for pleaders' fees.

} will be met from Deptl. Balance.

14—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—4 (c)—MILITARY SECRETARIAT.			
1. Salaries and Allowances (A)	1,24,144	1,16,024	1,17,047
2. T. A. and Tour charges (B)	2,242	..	..
3. Contingencies (C)	7,089	6,401	4,401
4. Rent (E)	8,600	8,600	8,600
5. Pensions (F)	17,105	12,866	12,892
6. Reserve for house rent (<i>inappro- priable</i>) (G)	..	980	980
(c) <i>Local Fund</i>			
1. Salaries and Allowances (A)	..	5,066	5,210
2. Pensions (F)	..	568	579
8. Deduct—met from Local Fund contribution	..	5,629	5,789
Total	..	5,629	5,789
Total	1,54,130	1,39,821	1,38,870
DETAILED ACCOUNT—4 (d)—REVENUE SECRETARIAT.			
(1) <i>Revenue Secretariat.</i>			
1. Salaries and Allowances (A)	3,47,060	3,15,457	(a) 3,45,596
2. T. A. and Tour charges (B)	17,298	12,740	18,040
3. Contingencies (C)	22,690	28,399	(b) 28,599
4. Special charges— (a) Printing of circulars	70	91	91
5. Rent	5,789	..	..
Deduct—Receipts	7,444	..	..
Total (1)	3,85,458	3,51,687	3,82,326
(2) <i>Local Fund Branch.</i>			
1. Salaries and Allowances (A)	10,928	19,582	19,052
2. Contingencies (C)	1,991	2,000	2,000
Total (2)	12,919	21,582	21,052
3. Rent (E)	..	8,540	8,540
4. Pensions (F)	28,591	27,978	80,644
5. Reserve (G)	..	20	20
Total	4,26,968	4,04,752	4,37,582
(3) <i>Village under attachment</i> Add from 1. A., Land Revenue.			
1. Salaries and Allowances (A)	4,554	4,416	8,888
2. Contingencies (C)	152	200	200
3. Pensions (F)	506	491	482
Total	5,212	5,107	4,520
Deduct—Met from village under attachment	5,212	5,107	4,520
Total (4-d)	4,26,968	4,04,752	4,37,582
DETAILED ACCOUNT—4 (e)—POLITICAL SECRETARIAT			
(1)— <i>Political Secretariat.</i>			
1. Salaries and Allowances (A)	1,08,679	84,972	(c) 86,715
2. T. A. and Tour charges (B)	927	720	720
3. Contingencies (C)	8,008	5,107	(d) 6,187
4. Special charges— (a) Purchase of kharitas	25	75	75
(b) Quit-rent on land	..	26	26
Total (1)	1,12,639	90,900	93,723
(2)— <i>Municipal Branch</i>			
1. Salaries and Allowances (A)	Included above	17,856	17,856
2. Contingencies (C)	..	817	817
Total (2)	..	18,673	18,673
3. Rent (E)	159	160	(e) 160
4. Pensions (F)	14,285	11,267	11,807
Total 4 (e)	1,27,083	1,21,000	1,24,363

(a) (42,772) for Mr. Grigson's Salary (29,848) and Motor allowance (700) up to 18-6-49 F., increased salary of vakil 1 (500), and
1 (400), clerk 1 (25), peon 1 (12), 3 (85) till 7-9-49 for destruction of old record
(b) Out of this (156) for contg. of vakil and (1,088) for livery and (125) for Telephone

(c) (600) for 1 (50) allowance to stenographer
(d) (90) for electric light, (88) for umbrellas and (625) for winter livery
(e) Re. 1 for Taxes

} will be met from
Deptl. Balance.

EXPENDITURE.

14—GENERAL ADMINISTRATION.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—4 (f)—INDUSTRIES, COMMERCE AND AGRICULTURE SECRETARIAT.						
1. Salaries and Allowances (A) .	71,602		66,800		68,064	
2. T. A. and Tour charges (B) .	905		7,640		7,640	
3. Contingencies . (C) .	6,882		6,570		(a) 6,925	
4. Rent . . . (E) .	2,752		3,600		3,600	
5. Pensions . . . (F) .	9,866		7,247		7,896	
6. Reserve . . . (G) .	..		25		25	
Deduct—(1) Receipts .	1,042		..		..
(2) Half rent of the Marketing Officer's office met from M. H. 28 Co-operative .	..		390		390	
(3) Do do 26 Agriculture . . .	..		390		390	
Total .		90,465		90,602		92,870
DETAILED ACCOUNT—4 (g)—LEGAL AND LEGISLATIVE SECRETARIAT.						
1. Salaries and Allowances (A) .		1,72,472		92,282		95,196
2. T. A. and Tour charges (B) .		880		..		..
3. Contingencies . (C) .		11,104		6,885		6,960
4. Special charges +—						
(a) Conveyance charges of Members .	1,240		3,740		3,740	
(b) Compilation of Firmans. .	..		100		100	
(c) Pleaders' fees .	1,875		1,000		1,000	
		2,615		4,840		4,840
5. Reserve . . . (G) .		..		75		..
Total .		1,87,071		1,04,032		1,06,996
6. Rent . . . (E) .		1,778		140		140
7. Pensions . . . (F) .		23,763		10,154		10,084
Total .		2,12,612		1,14,326		1,17,220
DETAILED ACCOUNT—4 (h)—BUILDINGS AND COMMUNICATIONS SECRETARIAT.						
1. Salaries and Allowances (A) .	73,786		80,676		88,286	
2. Contingencies . (C) .						
3. Rent . . . (E) .						
4. Pensions . . . (F) .						
Deduct :—Provn. of Irrign. Sectt. :—	..		16,900		16,600	
Total .		73,786		72,776		71,636
DETAILED ACCOUNT—4 (i)—IRRIGATION SECRETARIAT.						
1. Salaries and Allowances (A) .	12,298		16,900		16,600	
2. Contingencies . (C) .						
3. Rent . . . (E) .						
4. Pensions . . . (F) .						
Total .		12,298		16,900		16,600
DETAILED ACCOUNT—4 (j)—DEVELOPMENT SECRETARIAT.						
1. Salaries and Allowances (A) .	14,745		16,812		18,024	
2. T. A. and Tour charges (B) .	..		1,000		1,000	
3. Contingencies . (C) .	1,289		1,500		1,500	
4. Special charges—						
(a) Garden charges . . .	177		192		(b) 192	
5. Pensions . . . (F) .	1,987		1,785		1,870	
Deduct—Receipts .	104		..		..
Total .		18,044		21,239		22,586

(a) (60) for Telephone fees will be met from Deptl. Balance.

(b) (192) will be met from Departmental Balance.

14—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—4 (k)—CHIEF SECRETARY TO PESHI OF HIS EXALTED HIGHNESS.			
1. Salaries and Allowances (A) .	44,072	48,504	47,556
2. T. A. and Tour charges (B) .	1,000	1,200	1,200
3. Contingencies . . . (C) .	12,549	784	784
4. Pensions (F) .	6,072	5,825	5,281
5. Reserve (G) .	..	520	520
Total .	63,693	56,333	55,291
DETAILED ACCOUNT—4 (l) CONSTITUTIONAL SECRETARIAT.			
(A) Constitutional Sectt:—			
1. Salaries and Allowances (A) .	64,484	68,504	74,067
2. T. A. & Tour charges (B) .	6,100	6,800	5,600
3. Contingencies . . . (C) .	13,759	12,981	12,621
4. Pensions (F) .	8,203	6,888	7,498
5. Reserve (G) .	..	..	85,852
Total (A) ..	92,496	90,123	1,85,633
(B) Licensing Staff:—			
1. Salaries and Allowances (A) ..	..	..	7,382
2. T. A. and Tour charges (B) ..	..	..	660
3. Contingencies (C) ..	..	..	816
4. Buildings (E) ..	..	..	815
Total (B) ..	..	..	9,623
Total (A & B) ..	92,496	90,123	1,95,256
DETAILED ACCOUNT—4 (m) RAILWAY AND MINES SECRETARIAT.			
A. Railway Sectt:—			
1. Salaries and Allowances (A) .		16,564	18,168
2. Contingencies . . . (C) .		1,200	1,200
3. Pensions (F) .		1,824	2,019
Total (A) .	..	19,588	21,387
B. Mines Sectt:—			
1. Salaries and Allowances (A) .		6,156	6,824
2. Contingencies . . . (C) .		900	900
3. Pensions (F) .		700	708
Total (B) .	..	7,756	7,927
Total A. & B. .	..	27,344	29,314
Deduct:—Trs. to M. H. 38 Railway and 6 Mines .	..	27,344	29,314
Total .	..	..	..
DETAILED ACCOUNT—4 (n) RURAL UPLIFT SECRETARIAT.			
1. Salaries and Allowance (A) ..	..	..	82,747
2. T. A. and Tour charges (B) ..	..	..	1,200
3. Contingencies (C) ..	..	..	..
4. Special ..	..	..	..
5. Rent (E) ..	..	..	2,400
6. Pension (F) ..	..	..	8,688
Total ..	..	..	39,985

EXPENDITURE.

14—GENERAL ADMINISTRATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—5 (a) ACCOUNTS AND AUDIT.			
1. Accountant-General's (Central) Office.			
1. Salaries and Allowances (A) . . .	1,78,989	1,48,450	1,44,782
2. T. A. and Tour charges (B) . . .	12,477	12,172	10,672
3. Contingencies . . . (C) . . .	28,760	18,411	18,471
4. Special charges :—			
(a) Accounts examination charges	2,041	2,889	2,889
(b) Printing of Standardised Forms	709	5,611	5,611
(c) Printing and compilation of Civil and Military list and History of Service	6,102	10,000	9,700
(d) Training Deputation Allces.	6,228	..	..
(e) Miscellaneous	640	..	..
	15,715	18,000	17,700
5. Rent and Taxes . . . (F) . . .	8,160	8,160	8,160
6. Pensions . . . (E) . . .	28,807	15,827	16,081
7. Reserve (for Reorganization) (G) . . .	..	27,214	26,524
	2,57,858	2,88,284	2,87,340
Deduct :—			
1. Recoverable from S. K.			
2. Contr. From Court of Wards	66,911		
3. „ Municipality			
4. „ Local Fund			
5. Industrial Trust Fund			
6. Receipts	7,250		
	74,161	..	..
Total	1,83,697	2,38,234	2,37,340
2. Examiner Civil & Military.			
1. Salaries and Allowances (A)	2,40,062	2,48,670	(a) 2,50,202
2. T. A. and Tour charges (B)	52	500	2,000
3. Contingencies . . . (C) . . .	12,877	11,156	11,156
4. Special charges			
(a) Bonus to Savings Banks	1,098	1,200	(b) 1,200
(b) Training Deputation Allces.	7,490	6,500	6,500
	8,588	7,700	7,700
5. Pensions (F) . . .	31,671	25,845	25,578
	2,93,245	2,93,371	2,96,636
Deduct :—			
1. Recoverable from S. K. . . . .	..	10,887	10,887
2. Do. Court of Wards. . . . .	..	20,000	20,000
Total	2,93,245	2,62,484	2,65,749

(a) (1,890) for 3 (85-70) and (157) for Pensions
(b) (250) for Bonus to S. Banks Establishment
* Included under Accountant-General's (Central) Office.

} will be met from Deptl. Balance.

14—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
3. P. W. D. Audit Branch.						
1. Salaries and Allowances (A)		1,44,824		1,89,572		1,48,556
2. T. A. and Tour Charges (B)		6,866		7,400		7,400
3. Contingencies (C)		28,652		9,116		9,116
4. Special Charges		250		..		..
5. Rent and Taxes (E)		..		956		956
6. Pensions (F)		19,885		15,508		15,949
Deduct:—Contribution from						
(1) Capital Works	} 61,049	1,94,477	} 59,040	1,72,552	} 59,040	1,76,977
(2) City Imp. Board						
(3) Drainage						
(4) District Water Works						
(5) Well Sinking Dept.						
(6) Met from 15—Political				900			900
		61,049		59,940		59,940
Total		1,33,428		1,12,612		1,17,037
4. Mint Audit Branch.						
1. Salaries and Allowances (A)		82,594		88,788		84,968
2. Contingencies (C)		1,810		2,075		2,075
3. Rent and Taxes (E)		768		104		104
4. Pensions (F)		4,490		3,715		3,885
Deduct—Contribution from:—						
(1) Electricity (City & Districts)	} 16,500	39,662	} 11,150	39,682	} 11,150	41,082
(2) Workshop				4,150		
(4) Telephone (City & Districts)				2,350		2,350
(8) Alcohol Factory				50		50
(5) Industrial Trust Fund				3,550		3,550
		16,500		21,250		17,100
Total		23,162		18,382		23,932
5. Local Fund Branch.						
1. Salaries and Allowances (A)		28,104		28,586		24,600
2. T. A. and Tour charges (B)		..		240		240
3. Contingencies (C)		1,198		1,280		1,280
4. Special charges		..		..		..
1. Bonus for Local Fund Budget		..		150		150
5. Rent and Taxes (E)		..		800		800
6. Pensions (F)		8,128		2,610		2,788
		82,425		28,116		29,258
Deduct:—Contribution From Local Fund		..		28,116		29,253
Total		..		..		..
Total 3 to 5		1,89,015		1,30,994		1,40,969
Officer in charge Nakdi & Atiyat.						
1. Salaries and Allices. (A)	} 10,024	10,024	} 11,280	11,280	} 14,288	14,288
2. Contingencies. (C)		842		867		500
3. Pensions (F)		1,882		1,258		1,562
Total		11,748		12,900		16,300
Total 5-(a)—Accounts and Audit.		6,77,705		6,44,612		6,60,358

EXPENDITURE.

14—GENERAL ADMINISTRATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—5 (b)—CENTRAL TREASURY.			
1. Salaries and Allowances (A) .	99,197	94,818	94,050
2. T. A. and Tour charges (B) .	1,155	1,200	1,200
8. Contingencies . (C) .	9,074	7,880	(a) 7,299
4. Special charges—			
(a) Purchase of bags . . .	..	270	270
(b) Purchase of scales and weights . . .	8	180	180
(c) Printing of Deposit Cheque books . . .	..	250	250
(d) Printing of R. T. R. . .	..	150	150
	8	850	850
5. Rent . . . (E) .	6,806	6,600	6,600
6. Pensions . . . (F) .	18,668	10,585	10,450
Deduct—			
(1) Met from Jagir Receipts . . .	..	1,400	1,400
(2) " " Vehicle Tax . . .	..	145	145
Total .	1,29,408	1,19,838	1,18,904
DETAILED ACCOUNT—5 (c)—DISTRICT TREASURIES.			
1. Salaries and Allowances (A) .	2,51,720	2,48,624	(b) 2,44,880
2. T. A. and Tour charges (B) .	3,588	3,500	3,500
8. Contingencies . (C) .	20,150	19,714	19,714
4. Special charges—			
(a) Purchase of bags . . .	8	450	450
(b) " " locks . . .	701	450	450
(c) " " boxes . . .	1,117	2,500	2,500
(d) " " weights and measures . . .	..	450	450
(e) District seals and badges . . .	58	118	118
(f) Remittances within Districts . . .	2,105	3,400	3,400
(g) Miscellaneous . . .	1,071	..	..
(h) Training Deputation allce. . .	..	10,000	10,000
(i) Training Court Establishment . . .	71	..	..
	5,126	17,868	17,868
	2,80,529	2,89,201	2,85,457
5. Pensions . . . (F) .	84,681	26,625	(c) 26,209
Deduct— Met from Court of Wards . . .	..	625	625
Total .	3,15,210	3,15,201	3,11,041
DETAILED ACCOUNT—6 (b)—DAFTAR-I-DIWANI.			
1. Salaries and Allowances (A) .	1,85,263	1,84,934	1,41,804
2. T. A. & Tour Charges . . .	555	..	..
8. Contingencies . (C) .	14,176	12,250	11,250
4. Pensions . . . (F) .	18,686	14,998	15,756
5. Purchase of Photographic Materials . . .	..	..	1,000
Deduct—Receipts . . .	1,353	..	..
Total .	1,67,277	1,62,177	1,69,810

(a) (38) for Electric light.

(b) (180) for 1 (80-85) Potadar Latur.

(c) (20) for Pension.

} will be met from Deptl. Balance.

14—GENERAL ADMINISTRATION. EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—6 (b)—DAR-UL-INSHA.			
1. Salaries and Allowances (A) .	4,465	8,264	8,264
2. Contingencies . . . (C) .	77	84	84
3. Pensions . . . (F) .	615	368	368
	5,157	3,711	3,711
DETAILED ACCOUNT—6 (c)—STATISTICS.			
1. Salaries and Allowances (A) .	58,858	54,958	56,568
2. T. A. and Tour charges (B) .	3,546	2,400	2,400
3. Contingencies . . . (C) .	78,201	7,019	(a) 7,019
4. Purchase of Rain-gauges .	4,780	..	..
5. Rent . . . (E) .	1,648	1,800	1,800
6. Pensions . . . (F) .	8,040	6,106	6,285
7. Reserve for Rain-gauges (G) .	..	1,000	1,000
Deduct--Receipts . . .	10,340	..	..
Total .	1,44,228	73,283	75,072
DETAILED ACCOUNT 6 (c-1)—CENSUS (TEMPY. ESTABLISHMENT FOR THREE YEARS) 1849-51 F.			
1. Salaries and Allowances (A) .			19,800
2. T. A. and Tour charges (B) .			1,800
3. Contingencies . . . (C) .			(d) 27,070
4. Special charges :—			(e) 4,667
5. Rent . . . (E) .			1,500
6. Pensions . . . (F) .			442
7. Reserve . . . (G) .			500
Total .	..	..	55,779
DETAILED ACCOUNT—7—ATYAT OFFICE.			
1. Salaries and Allowances (A) .	79,887	68,681	(b) 49,704
2. T. A. and Tour charges (B) .	1,979	..	..
3. Contingencies . . . (C) .	4,418	6,177	(c) 5,705
4. Pensions . . . (F) .	10,059	6,658	5,128
Deduct (1) Receipts . . .	290	..	..
Total .	96,048	76,511	60,532

(a) (219) for Winter Livery

(b) Out of this (5,528) for salaries under new scheme } will be met from Deptl. Balce.

(c) " " (210) Telephone Fees (60) for livery

(d) " " (180) for Cycles (950) for Typewriter and (18,000) for paper are non-recurring for 1849 F.

(e) " " (4,667) for purchases of Motor Car are non-recurring for 1849 F.

EXPENDITURE.

14—GENERAL ADMINISTRATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—8—SUBADARS.			
1. Salaries and Allowances (A) .	2,09,848	1,97,088	1,97,676
2. T. A. and Tour charges (B) .	25,984	86,800	86,800
3. Contingencies (C) .	20,088	19,590	19,298
4. Special charges—			
(1) Garden charges	300	482	482
(2) Other charges	206	..	..
(3) Almirahs	2,450	..	..
	2,956	482	482
5. Rent (E) .	6,182	7,298	7,328
6. Pensions (F) .	28,912	21,899	21,964
7. Reserve (G) .	..	6	10
Deduct—Receipts	1,484	..	..
	2,92,386	2,83,108	2,83,503
(B) Local Fund Establishment			
1. Salaries and Allowances (A) .	..	11,472	11,472
2. Contingencies (C) .	..	1,920	1,920
3. Special charges—	..	182	182
4. Pensions (F) .	..	1,286	1,286
	..	14,810	14,810
Total .	2,92,386	2,97,918	2,98,313
DETAILED ACCOUNT—9—LAWAZIM-E-SUBADARIES.			
1. Salaries and Allowances (A) .	10,890	11,700	11,700
2. Contingencies (C) .	549	120	120
3. Special charges—			
(a) Eeduz-Zoha & Eedul-Fitar expenses.	200	200	200
(b) Charges for firing salutes .	50	50	50
	250	250	250
4. Pensions (F) .	1,500	1,800	1,800
Total .	13,189	13,370	13,370
DETAILED ACCOUNT—10—CIVIL SERVICE CLASS, HYDERABAD.			
1. Salaries and Allowances (A) .	10,860	11,990	12,884
2. T. A. and Tour charges (B) .	4,550	6,600	6,600
3. Contingencies (C) .	2,967	2,910	3,400
4. Special charges—			
(a) Stipends (for boarding and lodging)	48,446	68,500	70,185
(b) Boarding expenses	2484	2,484	3,108
(c) Garden do	807	804	804
(d) Examination charges	2,881	2,700	2,840
(e) 1. Sir George Casson Walker Medal	56	60	60
2. Sir Akbar Hydari Medal	55	60	60
(f) Library	468	360	360
(g) Miscellaneous	181	..	..
(h) Medical Exam. charges . . . . .	..	510	510
(i) Tennis Court expenses	713	250	250
(j) Sir George Casson Walker Medal At-Home . . . . .	..	150	150
	51,041	70,878	78,277
5. Rent and Taxes (E) .	321	822	4,522
6. Pensions (F) .	58	59	59
Deduct—Receipts	2,679	2,000	2,000
Total .	66,613	90,759	1,03,192

15—POLITICAL CHARGES.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.		
15—POLITICAL CHARGES.					
SUMMARY.					
1. Minister's Palace Estbt. *	44,696	47,997	48,021		
2. Shikargah*	75,158	80,386	80,386		
3. Karkhanajat*	33,806	28,316	28,724		
4. Maintenance of Hyderabad State Garage.*	74,816	30,200	30,200		
5. Receptions & Entertainments *	11,85,710	2,21,233	2,20,988		
6. Residency Gardens *	9,048	10,543	10,543		
7. Information Bureau and Publicity Office *	77,098	74,203	1,87,142		
8. Subscriptions & Donations .	8,81,046	87,472	(a) 98,695		
9. Buildings (E)	4,854	7,481	9,581		
10. Pensions (F)	29,756	24,694	27,164		
11. Miscellaneous Service Grant Charges	1,14,728	..	..
12. Telephone exempted lines .	14,144	14,851	14,851		
13. Reserve (G) . . . . .	..	2,22,324	2,52,205	
14. Buildings transferred from P.W.D.	63,835	..	..
Deduct—(1) Receipts	22,766	3,000	3,000		
Total .	25,85,929	8,46,700	††10,05,500		
DETAILED ACCOUNT—(1)—MINISTER'S PALACE ESTABLISHMENT.					
(a) Under Political Secretariat— Mashal Khana					
1. Salaries and Allowances (A) .	1,015	918	918		
2. Mashal Khana expenses . . .	66	541	541		
3. Messengers to Bolarum	1,280	2,160	2,160		
Total (a) .		2,361	3,619		3,619
(b) Under President's control—					
(1) A. D. C.'s office					
1. Salaries and Allowances (A) .	12,984	14,400	14,400		
2. Contingencies (C) .	1	512	512		
Total A. D. C.'s office .		12,935	14,912		14,912
(2) Staff Surgeon.					
1. Salaries and Allowances (A) .	2,107	2,724	2,786		
2. Contingencies (C) .	290	848	(b) 848		
Total (2) Staff Surgeon.		2,397	3,072		3,084
(c) Under Toshak Khana— Chobdars and Bocha Jawans.					
1. Salaries and Allowances (A) .	26,688	26,064	26,076		
2. Contingencies (C) .	865	880	880		
Total (c) .		27,003	26,394		26,406
Total (1) Minister's Palace Establishment .		44,696	47,997		48,021

†† From Current Revenues (10 05.088) and from Deptl. Balce. (462).

(a) Rs. (10,000) for Temperance Society will continue till the end of 1849 F.

(b) Rs. (88) for livery of Peons will be met from Deptl. Balance.

EXPENDITURE.

15—POLITICAL CHARGES.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(2)—SHIKARGAH.			
(a) Saroornagar, Dama Gundam and Pakhal.			
	66,290	69,786	69,786
1. Salaries and Allowances (A)	45	262	262
2. T. A. and Tour charges. (B)	649	550	550
3. Contingencies . . . (C)			
4. Special charges—			
(a) Feed of animals (Saroornagar)	109	151	151
(b) Compensation for destruction of cattle :—			
(1) Pakhal	545	995	995
(2) Saroornagar . . . . .	..	500	500
(8) Gunpowder charges ..	25	25	25
(4) Upkeep & Maintenance of Bullocks ..	..	180	180
	679	1,851	1,851
Total (a)	67,663	72,399	72,399
(b) Under Political Member.—			
1. Salaries and Allowances (A)	5,401	5,811	5,811
2. T. A. and Tour charges (B)	298	300	300
3. Contingencies (C)	106	101	101
4. Special charges (feed of animals)	179	195	195
Total (b)	5,979	6,407	6,407
(c) Chita Khana.—			
1. Salaries and Allowances (A)	505	500	500
2. Special charges (feed of animals)	1,011	1,080	1,080
Total (c)	1,516	1,580	1,580
Total (2) Shikargah	75,158	80,386	80,386
DETAILED ACCOUNT—(8) KARKHANAJAT.			
1. Salaries and Allowances (A)	27,897	22,704	28,112
2. T. A. and Tour charges . . (B)	1,722	1,180	1,180
3. Contingencies (C)	4,687	4,482	4,482
Total	33,806	28,316	28,724

15—POLITICAL CHARGES.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.	
DETAILED ACCOUNT—4—MAINTENANCE OF HYDERABAD STATE GARAGE.				
2. Contingencies. (C)		2,001	200	200
3. Special charges—				
(a) Purchase of motor cars	72,810	30,000	30,000	
(b) Running expenses	5	..	..
		72,815	30,000	30,000
Total		74,816	30,200	30,200

DETAILED ACCOUNT—5—STATE RECEPTIONS AND ENTERTAINMENTS.				
(a)—In-charge of Pol. Dept.—				
1. Salaries and Allowances. (A)		27,463	30,138	29,911
2. T. A. and Tour charges. (B)		175	748	748
3. Contingencies (C)		7,991	8,169	8,081
4. Special charges—				
(a) Kitchen expenses	30,639	15,000	15,000	
(b) Expenses connected with guests	9,60,895	8,000	8,000	
(c) Purchase and repairs of bicycles	181	175	175	
(d) Feed of bullocks . . . . .	..	570	570	
(e) Garden expenses	502	801	801	
(f) Presents	2,341	..	..
(g) Maintenance of bungalows	465	270	270	
(h) Rent for Ooty bungalows . . . . .	..	6,417	6,417	
(i) Purchase and printing charges of invitation cards	185	584	584	
		9,95,208	31,817	31,817
Total (a)		10,30,837	70,872	70,507
(b)—In-charge of Revenue Officers				
1. Salaries and Allowances (A)	1,617	624	624	
2. T. A. and Tour charges (B)	460	..	..
3. Contingencies (C)	2,058	..	..
4. Special charges—				
(a) Motor expenses	2,556	1,200	1,200	
(b) Expenses connected with guests	6,914	5,000	5,000	
Total		13,605	6,824	6,824

(a) (864) for High Price Allce. } will be met from Deptl. Balance.
(b) (60) for livery }

15 A—POLITICAL AGENT, BERAR.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT-7-A-PUBLICITY OFFICE FOR TWO YEARS TILL 5-5-50 F.			
1. Salaries and Allowances (A)	19,892
2. T. A. and Tour charges (B)	4,500
3. Contingencies . (C)	(a) 18,776
4. Special charges .—			
(a) Compensation to Reuter	7,000
(b) Expenses Reg. printing of Communique Press Note.	15,000
(c) Expenses of printing of pamphlets	12,000
(d) Expenses of printing of posters	5,000
(e) Translation charges *	1,800
	40,800
Total	78,468
Total 7 and 7 A .	77,098	74,203	1,87,142
DETAILED ACCOUNT, AGENT, BERAR.			
<i>A. Agent, Berar.</i>			
1. Salaries and Allowances (A)	86,457
2. T. A. and Tour Charges (B)	5,884
3. Contingencies . (C)	4,710
4. Special charges—			
(a) Purchase of Books	584
(b) Insurance Premium	466
(c) Motor Car expenses	117
(d) Gardén charges purchase of seeds	140
	1,807
5. Buildings, Rents, Rates and Taxes. . (E)	8,400
6. Pensions . (F)	7,592
Total	††1,14,300

†† From Current Revenues only

* Savings under this head will lapse to Govt.

(a) Out of this (2,000) are non-recurring for 1849 F.

†† From current Revenues.

**18—MANSABS, IMTIYAZIS AND SPECIAL EXPENDITURE.
ALLOWANCES.**

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
18—MANSABS, IMTIYAZIS AND SPECIAL ALLOWANCES.			
1. Mansabs and Imtiyazis	12,24,576	11,45,736	11,28,060
2. Tahrir-i-Serishtadari	4,175	8,328	4,080
3. Special and Riayati Allowances	3,86,435	4,23,906	4,25,492
4. Commuted Value of Mansabs	14,197	6,357	7,805
5. Mansabs Commuted Transferred to :—			
(a) M. H. VIII-A. Interest@6% Capitalised value of Mansabs Commuted	27,272	57,754	61,472
(b) K. Capital Repayment of Capitalised value of Mansabs Commuted	11,400	16,783	23,450
6. Tahrir-i-Serishtadar Raja Narsing Raj Bahadur.	8,918	9,636	9,120
7. Rounding . . . . .	..	..	55
Total	16,76,973	16,68,500	16,59,424
<i>Deduct—Receipts (Service Contribution).</i>	<i>54,682</i>	<i>55,000</i>	<i>55,000</i>
Payments to S. K. . . . .	..	..	324
Total	16,22,291	16,13,500	†† 16,04,100

†† From current Revenues.

EXPENDITURE.

19—MILITARY

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
19—MILITARY.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
(A) Regular Troops*	41,93,919	43,95,704	43,73,828
(B) Imp. Service Troops*	9,41,935	10,32,694	10,39,228
(C) Irregular Troops*	20,54,863	25,08,585	25,11,911
(D-1) Powder Factory*	13,231	20,358	20,370
(2) Workshop*	2,524	2,532	2,532
(E) Army Training School.. . . .	11,128	11,058	11,434
(F) Cadets Trg. expenses			
Regular Forces*	46,760	40,685	40,685
(G) Nazm Battalion	56,551	1,14,566	1,16,366
(H) Subsidy to Polo Club . . . . .	..	1,15,000	(a) 1,15,000
	73,20,911	82,41,182	82,31,354
2. Buildings (E)	21,537	22,577	*22,577
3. Pensions (F)	4,52,697	3,68,361	3,69,435
4. Reserve (G) . . . . .	..	10,580	37,834
5. Buildings transferred from P. W. D.	1,68,673	..	..
Total	79,63,818	86,42,700	86,61,200
Deduct—(1) Receipts	27,517	23,000	23,000
Total	79,36,301	86,19,700	††86,38,200
DETAILED ACCOUNT—A—REGULAR TROOPS.			
1. Salaries, Allowances and Contingencies**.—			
(a) Headquarter Regular forces	8,94,688	8,88,695	8,25,988
(b) Cavalry Brigade **	1,868	24,267	25,455
(c) Infy. Brigade **	36,714	22,640	25,160
(d) Divil. Headqrs.**	1,03,026	1,09,208	1,09,472
(e) String Band**	37,942	39,218	39,518
(f) Cavalry Band **	16,120	16,220	16,282
Total	10,90,858	10,45,248	10,41,775
2. Cavalries :—			
(a) 8rd Golconda Lancers**	4,04,485	4,88,028	4,95,804
(b) Bodyguard Squadron**	1,10,707	1,20,281	1,21,691
(c) Cavalry Training Squadron**	1,96,255	2,27,098	1,97,748
Total	7,11,397	8,85,347	8,15,288
3. Artilleries :—			
(a) Battery (Horse Artillery) **	1,69,428	1,80,098	1,67,662
(b) Battery (Field „) **	1,45,148	1,66,424	1,68,640
Total	8,14,571	3,46,517	8,31,302
4. Infantries :—			
(a) 1st Battalion Infantry**	3,38,949	3,49,619	3,55,807
(b) 2nd Battalion Hyderabad Infantry**	3,38,181	3,52,011	3,58,485
(c) Nizam's Own 8rd Battalion Infantry**	3,31,286	3,49,655	3,57,955
(d) 4th Battalion Golconda Infantry**	2,82,020	2,90,126	2,86,322
(e) Infantry Training Co.**	68,399	68,768	69,968
(f) Nizam Mahboob Force **	4,02,175	4,25,118	4,17,270
Total	17,50,960	18,85,292	18,45,752
5. Animal Transport Section **	97,265	1,02,548	1,08,052
6. Military Medical Service**	1,70,071	1,78,255	1,84,874
7. Veterinary Service**	59,297	52,497	52,385
Total (A) Regular Troops	41,93,919	43,95,704	43,73,828

†† From Current Revenues (84,67,481) and from Departmental Balance (1,70,719).

* (8,420) for house rent and maintenance charges for the bungalow of the Chief of the Staff, and (2,884) for house rent and maintenance of A.Q.M.G.'s bungalow will be met from Deptl. Balance.

(a) This will be met from the Savings of the vacant posts of Nazm.

19—MILITARY.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT 1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
A. REGULAR TROOPS.			
(a) <i>Headquarters, Regular Forces</i>			
1. Salaries and Allowances (A).	2,20,905	2,18,529	(a) 2,28,459
2. (a) T. A. and Tour charges } (B)	10,096	10,972	(b) 10,972
(b) „ „ Provisional } (B)		18,400	18,400
3. Contingencies (C)	20,485	16,015	16,015
4. Special charges—			
(1) Purchase & maintenance of tools	4,673	800	800
(2) Conservancy charges	966	744	744
(3) Purchase of flags	19	100	100
(4) Polo cup.	557	500	(c) 500
(5) Polo club	97,807	..	..
(6) Legal charges	1,228	2,000	2,000
(7) Purchase of ammunition	47,381	1,24,000	1,24,000
(8) Indian State Force local charges fund till 1849 F.	2,653	2,884	2,884
(9) Recruiting charges	3,556	3,000	3,000
(10) Training grant	25,629	28,265	28,765
(11) Sanitation charges	637	700	700
(12) Maintenance of tents	42	2,000	2,000
(13) Lighting charges of Barracks	7,628	12,400	12,400
(14) Rent for Golconda Land	881	882	882
(15) Purchase of horses	1,85,494	1,75,507	1,66,718
(16) Supply of dress to officers under training in British India	6,825	500	500
(17) Allowance to officers of all ranks under training in British India . .	13,639	13,639	13,639
(18) Golconda and Chandrain Gutta water-works . . . .	..	14,700	14,700
(19) Purchase of mules	7,992	7,992	7,992
(20) Miscellaneous	25,205	..	..
(21) Expenses for the training of candidates in the Bengal Veterinary College	6,125	..	..

(a) Out of this (3,000) for A.D.C.'s allowance for 2 (125)

(b) Out of this (18,400) for T. A. and (1,920) for conveyance allowances 3 (50), & 1 (10)

(c) (500) for polo cup

} will be met from Deptl. Balance.

EXPENDITURE.

19—MILITARY.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT 1—SALARIES, ALLOWANCES AND CONTINGENCIES.—(contd.)			
(22) Scholarship to the sons of State officers for Training in the Prince of Wales College, Dehra-Dun	7,409	7,001	7,001
(23) Maintenance charges for Headquarters Mechanical Transport	24,956	15,878	15,878
(24) Maintenance of X-Ray Apparatus and purchase of films, etc.	1,273	1,750	..
(25) Motor expenses of Military Adviser	1,581	2,006	2,006
(26) Component parts for rifles and guns	12,880	20,000	20,000
(27) Repairs to official Instruments	..	1,000	1,000
(28) Packing and freight charges	264	400	400
(29) Plague scheme.	2,883	2,707	..
(30) Cavalry Recruits clothing fund	12,824	8,580	8,580
(31) Scholarship to the sons of S. C. officers at the King George's Indian Military School	805	1,074	1,074
(32) Weapon Training Fund	4,548	5,280	5,280
(33) Purchase of Saddlery	41,449	36,044	38,852
(34) " Line gear	42,426	42,599	40,599
(35) Marching Order (1) Men	28,289	28,140	28,140
" " (2) Horses	21,253	20,862	19,818
(36) Expenses of Army Training officer as Pilot	1,600	2,000	2,000
(37) Dress Nizam Mohmoob force	465	..	..
(38) Printing and compln. of Army list.	..	..	300
	6,43,252	5,74,779	5,57,092
Total	8,94,688	8,33,695	8,25,938
<i>(b) Cavalry Brigade.</i>			
1. Salaries and Allowances (A)	984	21,792	22,980
2. T. A. and Tour charges (B)	..	1,200	(a) 1,200
3. Contingencies (C)	310	240	240
4. Special charges :—			
(a) Assault-at-arms	..	250	250
(b) Musketry Prizes	574	785	785
	574	1,085	1,085
Total	1,868	24,267	25,455
<i>(c) Infantry Brigade.</i>			
1. Salaries and Allowances (A)	36,100	20,700	23,220
2. T. A. and Tour charges (B)	..	1,200	1,200
3. Contingencies (C)	114	240	240
4. Special charges :—			
(a) Assault-at-arms.	500	500	500
	500	500	500
Total	36,714	22,640	25,160
<i>(d) Divisional Headquarters</i>			
1. Salaries and Allowances (A)	1,00,601	1,06,186	1,06,400
2. T. A. & Tour charges.	857	..	..
3. Special charges :—			
(1) Grain and grass charges for bullocks	1,559	2,840	2,840
(2) Cleaning of arms	9	112	112
(3) Shocing charges	..	60	60
(4) Line Contingent fund	..	60	60
	1,568	8,072	8,072
Total	1,03,026	1,09,208	1,09,472

(a) (1,200) for conveyance allee. 2 (50) will be met from Deptl. Balce.

19—MILITARY.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT (1)—SALARIES, ALLOWANCES AND CONTINGENCIES.—(concl'd.)			
(e) <i>String Band</i> :—			
1. Salaries and Allowances (A) .	85,252	86,528	86,828
2. Special charges :—			
(a) Maintenance charges of band	2,690	2,690	2,690
	2,690	2,690	2,690
Total (c) .	37,942	39,218	39,518
(f) <i>Cavalry & Infantry Band</i> :—			
1. Salaries and Allowances (A) .	14,119	14,220	14,282
2. Contingencies (C) .	70	..	..
3. Special charges :—			
(1) Maintenance charges of Cavalry band .	1,090	1,000	1,000
(2) do of Infantry band .	841	1,000	1,000
	1,931	2,000	2,000
Total (f) .	16,120	16,220	16,232
Total Sal. Allces. & Contingencies	10,90,357	10,45,248	10,41,775
DETAILED ACCOUNT—(2)—CAVALRIES.			
(a) <i>3rd Golconda Lancers</i>			
1. Salaries and Allowances (A) .	2,56,152	2,91,518	2,99,299
2. Contingencies (C) .	759	680	680
3. Special charges :—			
(1) Feed of horses .	1,84,731	1,83,821	1,88,821
(2) Shoeing charges .	3,767	4,163	4,163
(3) Purchase of dress of Camp followers .	1,260	1,200	1,200
(4) Riding school charges .	190	250	250
(5) Conservancy charges .	484	528	528
(6) Cleaning of arms .	1,932	500	500
(7) Line contingent fund .	8,622	4,163	4,163
(8) Maintenance and replacement of signalling stores .	1,061	1,200	1,200
(9) Maintenance of motor cycle	477	500	500
	1,47,524	1,95,825	1,95,825
Total .	4,04,435	4,88,023,	4,95,804

EXPENDITURE.

19—MILITARY.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—A-2—CAVALRIES.—(conold.)			
<i>(b) Bodyguard Squadron—</i>			
1. Salaries and Allowances (A) .	80,520	88,845	85,805
2. Contingencies . . . (C) .	195	195	195
3. Special charges—			
(1) Feed of horses . . .	27,752	33,081	33,081
(2) Shoeing charges . . .	698	750	750
(3) Purchase of Dress of camp followers . . .	..	458	458
(4) Riding school charges . . .	100	100	100
(5) Cleaning of arms . . .	188	75	75
(6) Conservancy charges . . .	416	482	482
(7) Line contingent fund . . .	788	750	750
(8) Maintenance and replacement of Signalling stores .	100	600	600
	29,992	86,191	86,191
Total .	1,10,707	1,20,231	1,21,691
<i>(c) Cavalry Training Squadron—</i>			
1. Salaries and Allowances (A) .	1,80,656	1,36,852	1,87,548
2. Contingencies . . . (C) .	802	285	260
3. Special charges—			
(1) Feed of horses . . .	60,640	85,218	56,152
(2) Shoeing charges . . .	1,660	1,985	1,275
(3) Purchase of dress . . .	615	615	615
(4) Riding school charges . . .	152	150	150
(5) Cleaning of arms and accoutrements . . .	150	800	300
(6) Conservancy charges . . .	198	168	168
(7) Line contingent fund . . .	1,887	1,620	1,275
	65,297	90,006	59,985
Total .	1,96,255	2,27,093	1,97,743
Total (2) Cavalries .	7,11,397	8,35,347	8,15,238
DETAILED ACCOUNT—(8)—ARTILLERIES.			
<i>(a) Battery (Horse Artillery)</i>			
1. Salaries and Allowances (A) .	1,08,051	1,14,258	1,12,280
2. Contingencies . . . (C) .	840	820	840

19—MILITARY.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(3)—ARTILLERIES.			
8. Special charges :—			
(1) Feed of horses	51,007	55,419	45,500
(2) Shoeing charges	878	1,170	960
(8) Purchase of dress	487	487	487
(5) Conservancy charges	386	386	386
(2) Horses . . . . .	..	1,688	1,844
(7) Line contingent fund	1,688	..	..
(8) Riding school charges	28	100	100
(9) Painting and repairs to guns	184	250	250
(10) Cleaning of rifles . . . . .	..	40	40
(11) Maintenance and replacement of signalling stores	1,811	800	800
(12) Replacement of unserviceable component parts	5,084	5,000	5,000
(18) Cleaning of guns	184	825	825
	61,087	65,515	55,092
Total	1,69,428	1,80,093	1,67,662
(b) Battery (Field Artillery)			
1. Salaries and Allowances (A)	1,12,691	1,25,592	1,22,808
2. Contingencies (C)	287	290	290
8. Special charges—			
(1) Feed of horses	18,231	35,525	35,525
(2) Maintenance of line gear	286	..	..
(3) Shoeing charges	852	750	750
(4) Purchase of dress	154	454	454
(5) Riding school charges	198	100	100
(6) Purchase of serge	569	1,000	1,000
(7) Friction tubes . . . . .	..	225	225
(8) Maintenance of guns	278	290	290
(9) Conservancy charges	348	348	348
(10) Line contingent fund	958	1,050	1,050
(11) Maintenance and replacement of signalling stores	794	800	800
(12) Purchase of Saddlery	9,747	..	..
	82,215	40,542	40,542
Total	1,45,143	1,66,424	1,63,640
Total (3) Artilleries	3,14,571	3,46,517	3,31,302
DETAILED ACCOUNT—(4)—INFANTRIES.			
(a) 1st Battalion Infantry			
1. Salaries and Allowances (A)	8,29,662	8,48,891	8,49,579
2. Contingencies (C)	640	680	680
8. Special charges :—			
(1) Cleaning of arms and accoutrements	987	700	700
(2) Band instruments and accessories	244	250	250
(8) Conservancy charges	567	686	686
(4) Maintenance and replacement of signalling stores	1,849	1,200	1,200
(5) Feed of Horses . . . . .	..	2,642	2,642
(6) Shoeing charges . . . . .	..	60	60
(7) Line contingent fund . . . . .	..	60	60
	3,647	5,548	5,548
Total	3,33,949	3,49,619	3,55,807

EXPENDITURE.

19—MILITARY.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(4)—INFANTRIES.			
(b) 2nd Battalion Hyderabad Infy. .			
1. Salaries and Allowances (A) .	3,88,141	3,45,767	3,52,191
2. Contingencies (C) .	782	660	660
3. Special charges—			
(1) Cleaning of arms	1,767	700	700
(2) Band accessories	257	250	250
(3) Conservancy charges	464	672	672
(4) Maintenance and replace- ment of signalling stores	1,770	1,200	1,200
(5) Feed of horses . . . . .	..	2,642	2,642
(6) Shoeing charges . . . . .	..	60	60
(7) Line contingent fund . . . . .	..	60	60
	4,258	5,584	5,584
Total .	3,38,181	3,52,011	3,58,435
(c) Nizam's Own 3rd Batt. Infantry.			
1. Salaries and Allowances (A) .	3,28,841	3,48,681	3,51,981
2. Contingencies (C) .	568	680	680
3. Special charges—			
(1) Cleaning of arms	803	700	700
(2) Band accessories	198	250	250
(3) Conservancy charges	622	482	482
(4) Maintenance and replace- ment of signalling stores	709	1,200	1,200
(5) Feed of horses . . . . .	..	2,642	2,642
(6) Shoeing charges . . . . .	..	60	60
(7) Line contingent fund . . . . .	..	60	60
	2,327	5,844	5,844
Total .	3,31,236	3,49,655	3,57,955
(d) 4th Battalion Golconda Infantry.			
1. Salaries and Allowances (A) .	2,78,872	2,85,625	2,81,821
2. Contingencies (C) .	642	465	465
3. Special charges—			
(1) Cleaning of arms	248	576	576
(2) Conservancy charges	539	528	528
(3) Band accessories	218	250	250
(4) Compensation of land to S.K.	200	100	100
(5) Maintenance and replace- ment of signalling stores	1,301	1,200	1,200
(6) Feed of horses . . . . .	..	1,822	1,822
(7) Shoeing charges . . . . .	..	30	30
(8) Line contingent fund . . . . .	..	80	30
	2,506	4,086	4,086
Total .	2,82,020	2,90,126	2,86,322
(e) Infantry Training Company			
1. Salaries and Allowances (A) .	61,927	67,728	68,928
2. Contingencies (C) .	778	245	245
3. Special charges—			
(1) Cleaning of arms	201	250	250
(2) Conservancy charges	493	540	540
	694	790	790
Total .	63,399	68,763	69,963
(f) Nizam Mahboob Force			
1. Salaries and Allowances (A) .	3,98,651	4,19,948	4,12,095
2. Contingencies (C) .	847	505	505
3. Special charges—			
(1) Band instruments and accessories	128	120	120
(2) Cleaning of arms and accoutrements	889	761	761

19—MILITARY.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(4)—INFANTRIES.			
(8) Conservancy charges	912	912	912
(4) Fateh Nishan . . . . .	..	85	85
(6) Hire of transport for guards on duty	248	400	400
(7) Motor lorry charges	1,000	1,060	(a) 1,060
(8) Feed of Horses . . . . .	..	1,322	1,322
(9) Shoeing Charges . . . . .	..	30	30
(10) Line Contg. Fund . . . . .	..	30	30
	3,177	4,670	4,670
Total (f)	4,02,175	4,25,118	4,17,270
Total (4) Infantries	17,50,960	18,35,292	18,45,752
DETAILED ACCOUNT—(5)—ANIMAL TRANSPORT SECTION.			
1. Salaries and Allowances (A)	53,231	57,992	58,416
2. Contingencies (C)	135	165	245
3. Special charges—			
(1) Feeding of mules	34,907	33,924	33,924
(2) Maintenance of line gear	8	..	..
(3) Do ponies	2,091	2,160	2,160
(4) Repairs and cleaning to line gear and harness	3,503	3,996	3,996
(5) Shoeing charges of mules	1,859	1,665	1,665
(6) Maintenance of A. T. carts	1,000	1,000	1,000
(7) Conservancy charges	531	264	264
(8) Feed of Horses . . . . .	..	1,322	1,322
(9) Shoeing charges . . . . .	..	30	30
(10) Line Contg. Fund . . . . .	..	30	30
	43,899	44,391	44,391
Total	97,265	1,02,548	1,03,052
DETAILED ACCOUNT—(6)—MILITARY MEDICAL SERVICE.			
1. Salaries and Allowances (A)	1,88,508		
2. T. A. and Tour charges (B) . . . . .	..	1,58,463	1,60,125
3. Contingencies (C)	1,485	600	604
4. Special charges—		1,084	1,080
(1) Bedding and clothing for patients	3,004	3,000	3,000
(2) Medicines and stores	18,746	12,000	11,800
(3) Hospital accessories	268	500	500
(4) Diet to patients	7,520	1,520	1,520
(5) Purchase of dress	459	464	464
(6) Maintenance of disinfector	81	240	240
(7) Conservancy charges . . . . .	..	384	384
(8) Purchase of Journals . . . . .	..	..	200
(9) Maintenance of X-Ray Ap- paratus . . . . .	..	..	1,750
(10) Plague scheme . . . . .	..	..	2,707
	30,078	18,108	22,556
Total	1,70,071	1,78,255	1,84,374
DETAILED ACCOUNT—(7)—VETERINARY SERVICE.			
1. Salaries and Allowances (A)	39,920	32,787	33,669
2. Contingencies (C)	198	200	200
3. Special charges—			
(1) Purchase of dress	49	15	15
(2) Maintenance charges of horses	378	540	540
(3) Do Ambulance cart	100	120	120
(4) Purchase of Vety. medi- cines and stores	18,657	18,885	17,791
	19,179	19,510	18,466
Total	59,297	52,497	52,335

(a) (1,060) for motor lorry charges will be met from Deptl. Balance.

EXPENDITURE.

19—MILITARY.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—B—IMPERIAL SERVICE TROOPS.			
<i>(B-1.) Lancers</i>			
1. Salaries and Allowances . (A).	2,95,841	3,20,512	3,28,172
2. Contingencies . . (C).	1,983	726	726
3. Special charges—			
(1) Feed of Horses . . .	1,65,581	1,83,821	1,83,821
(2) Shoeing charges . . .	3,761	4,163	4,163
(8) Purchase of Dress of Camp. followers . . .	203	1,200	1,200
(4) Riding school charges . .	183	250	250
(5) Purchase of articles for signalling . . .	1,271	1,200	1,200
(6) Cleaning of arms and accoutrements . . .	1,587	600	600
(7) Conservancy charges . .	399	432	432
(8) Line contingent fund . .	3,781	4,162	4,162
(9) Training expenses . . .	90	..	..
(10) Maintenance of Motor Cycle	482	500	500
(11) .. of line Gear . . .	385	..	..
	1,77,623	1,95,828	1,95,828
Total (B-1.)	4,74,947	5,17,066	5,19,726
<i>(B-2.) Lancers</i>			
1. Salaries and Allowances (A) .	2,86,874	3,18,824	3,22,648
2. Contingencies . . (C) .	1,196	726	726
3. Special charges—			
(1) Feed of Horses . . .	1,66,098	1,83,821	1,83,821
(2) Shoeing charges . . .	4,152	4,163	4,163
(8) Purchase of Dress of Camp followers . . .	2,240	1,200	1,200
(4) Riding school charges . .	250	250	250
(5) Purchase of articles for signalling . . .	819	1,200	1,200
(6) Cleaning of arms and ac- coutrements . . .	358	600	600
(7) Conservancy charges . .	396	432	432
(8) Line contingent fund . .	4,163	4,162	4,162
(9) Maintenance of Motor Cycle	433	750	800
	1,78,918	1,96,078	1,96,128
Total (B-2.) 2nd Lancers	4,66,988	5,15,628	5,19,502
Total (B)	9,41,935	10,32,694	10,39,228

19—MILITARY.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—C—IRREGULAR TROOPS.			
Salaries, Allowances and Contingencies—			
1. Nizamats**		1,28,585	1,14,265
2. Risala-i-Khas**			
(A) Under Nazim's control			
(a) Sowars	8,45,658	5,81,412	5,81,565
(b) Bargirs	8,049	6,837	6,837
(c) Arabs under Nazim's control	8,84,614	9,64,092	9,62,796
(d) Line and others	5,00,722	5,77,798	5,75,956
		16,89,068	21,80,189
2. (B) Under others' control			
(i) Prince Bodyguard**	1,50,228	1,62,531	1,62,899
(ii) Arabs attached to City Police**	57,381	59,069	59,069
		2,07,609	2,21,600
Total 2. Risala-i-Khas		18,96,677	23,51,739
3. Imtiyazis under investigation**		5,659	16,187
4. Troops attached to Forts**		22,784	24,906
5. Volunteers**		1,158	1,488
Total (c)		20,54,863	25,08,585

DETAILED ACCOUNT—C-1—NIZAMAT.

1. Salaries and Allowances (A)		1,23,013	1,07,398	(a) 1,18,726
2. T. A. and Tour charges (B)		370	2,100	2,100
3. Contingencies (C)		5,182	4,647	(b) 4,762
4. Special charges—				
(1) Repair to arms			100	100
(2) Purchase of bags	20		20	20
		20	120	120
Total		1,28,585	1,14,265	1,20,708

DETAILED ACCOUNT—C-2—RISALA-I-KHAS.

(A) Under Nazim's Control.				
1. Salaries and Allowances (A)		16,81,617	21,17,970	21,14,985
2. T. A. and Tour charges (B)		1,222	8,200	8,200
3. Contingencies (C)		1,665	1,574	1,574
4. Special charges—				
(1) Coffee house charges.	900		1,080	1,080
(2) Feed and other expenses	1,285		1,404	1,404
(3) Feed of bullocks	878		3,528	3,528
(4) Carts	1,050		1,200	1,200
(5) Miscellaneous	450		183	188
		4,568	7,395	7,895
Total		16,89,067	21,30,139	21,27,154

(a) Out of this (18,800) for 1 (850) Mr. Mahdi Baig and 1 (550) for Nawab Zada Ahmad Khan and 1 (700) changed into (950) for Col. Jabbar (2,106) for converting the post of 1 (120-5-160) into 1 (250-400), (804) for converting 1 (120-160) into 1 (150-270), and (4,800) for 1 (400). Doctor's Post. } will be met from Deptl. Balce.

(b) (115) From Deptl. Balance.

EXPENDITURE.

19—MILITARY.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—C-2—RISALA-I-KHAS.			
(B) Under others control			
(i)—Prince Bodyguard—			
1. Salaries and Allowances (A).	1,07,586	1,08,864	1,08,282
2. T. A. and Tour charges (B).	500	500	500
3. Contingencies . . . (C).	454	525	525
4. Special charges—			
(1) Feed and maintenance of horses	30,721	40,625	29,400
(2) Line Contingent Fund	695	900	750
(3) Dress and Uniform	7,788	8,882	8,882
(4) Marching order—			
(1) Men	1,009	1,200	1,200
(2) Horses	440	900	900
(5) Transport for guards	89	100	100
(6) Riding School	100	100	100
(7) Conservancy charges	360	400	368
(8) Medicines for Hospital	91	300	300
(9) Hospital furniture	25	25	25
(10) Maintenance of cycle	..	260	260
(11) Signalling	475	..	..
(12) Purchase of horses	..	..	6,425
(13) " saddles	..	..	1,275
(14) Line gear	..	..	1,725
(15) Shoeing charges	..	..	750
(16) Purchase of Veterinary Medicines	..	..	900
(17) Epidemic preventive Measures	..	..	387
	41,738	58,142	58,142
Total	1,50,228	1,62,531	1,62,399
ii—Arabs attached to City Police			
1. Salaries and Allowances (A)	57,324	59,004	59,004
2. Contingencies . . . (C)	57	65	65
Total	57,381	59,069	59,069
Total C-2—Risala-i-Khas	18,96,677	23,51,739	23,48,622
DETAILED ACCOUNT—C-8—IMTIYAZIS UNDER INVESTIGATION.			
1. Salaries and Allowances (A)	5,659	16,187	16,187
DETAILED ACCOUNT—C-4—TROOPS ATTACHED TO FORTS.			
1. Salaries and Allowances (A).	22,837	23,840	23,840
2. Contingencies . . . (C).	447	366	366
3. Lumpsum provision for Kila-i-Ark Establishment	..	1,200	1,200
Total	22,784	24,906	24,906
DETAILED ACCOUNT—C-5—VOLUNTEERS.			
1. Salaries and Allowances (A).	1,068	1,368	1,368
2. Contingencies . . . (C).	90	120	120
Total	1,158	1,488	1,488
DETAILED ACCOUNT—D-1—POWDER FACTORY.			
1. Salaries and Allowances (A).	6,696	18,548	18,560
2. Contingencies . . . (C).	245	190	190
3. Special charges—			
(1) Materials and manufacture of powder	6,120	6,120	6,120
(2) Miscellaneous	170	500	500
	6,290	6,620	6,620
Total	13,231	20,358	20,370

19—MILITARY.

EXPENDITURE.

		Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—D-2—WORKSHOP.				
1. Salaries and Allowances (A)		2,524	2,532	2,532
DETAILED ACCOUNT—E.—ARMY TRAINING SCHOOL.				
1. Salaries and Allowances (A).		9,447	9,258	9,884
2. Contingencies		746	200	250
3. Special charges				
1. Upkeep of Riding School	200		300	250
2. Weapon Training appliances and maintenance of miniature range	347		500	300
3. Physical Training and Gymnasium	290		600	500
4. Purchase and maintenance of Educational apparatus, maps and books	98		200	300
		985	1,600	1,350
Total		11,128	11,058	11,434
DETAILED ACCOUNT—F. CADETS TRAINING EXPENSES OF REGULAR FORCES.				
(1) Allowances to cadets	9,801		18,710	18,710
(2) Outfit allowance for cadets	9,297		9,000	9,000
(8) Training cadets of Indian Academy, Dehradun	22,629		10,275	10,275
(4) Allowance to officers in charge of cadets training	2,833			
(5) Allee. for special books not covered by the training grant	1,500		1,500	1,500
(6) Examination fees	1,200		1,200	1,200
		46,760	40,685	40,685
Total		46,760	40,685	40,685
DETAILED ACCOUNT—(G)—NAZM BATTALION.				
1. Salaries and Allowances (A).		50,174	1,07,989	(a) 1,09,789
2. Contingencies (C).		609	300	300
3. Special charges				
(1) Purchase of Dress	4,650		4,850	4,850
(2) Maintenance of Equipment	49		648	648
(8) Cleaning of Arms	175		175	175
(4) Purchase of Ammunition			100	100
(5) Purchase of Medicine	404		519	519
(6) Diet Money	490		490	490
		5,768	6,277	6,277
Total		56,551	1,14,566	1,16,366

(a) (1) Out of this (1,870) for Allee. 1 (100), Cyclist 4 (12-15), with allowances 4 (as. 8) will be met from Deptl. Balance.

(2) (4,800) for 1 (800+100) for Syed Ahmed El. Edroos from Nazm savings.

EXPENDITURE.

20--COURTS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
20--COURTS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies*.			
(a) High Court	4,93,920	5,12,420	5,12,476
(b) Sessions Courts	2,45,675	2,38,682	2,44,190
(c) District Courts	4,05,908	4,01,150	4,03,166
(d) Special Courts and Coroner	59,951	60,544	51,776
(e) City Civil Court	76,855	81,253	80,209
(f) City Small Causes Court	35,441	46,408	46,687
(g) City Criminal Court	61,250	59,480	60,140
(h) Munsiffs	9,81,100	10,11,402	10,14,078
Total	23,60,100	24,11,339	24,12,722
2. Buildings (E)	29,760	39,112	39,112
3. Pensions (F)	2,83,689	2,18,478	2,18,715
4. Buildings tr. from 31. P.W.D	3,04,956	..	..
Total	29,78,505	26,68,929	26,70,549
Deduct (1) Receipts	2,81,296	2,30,060	2,30,180
(2) Process Service	1,52,686	1,50,582	1,50,582
(3) Moiety charges and Service Postage debitable to S.K.	287	287	287
Total	4,34,269	3,80,929	3,81,049
Total	25,44,236	22,88,000	†† 22,89,500

DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.

1. Salaries and Allowances—(A)						
(a) High Court	4,18,108		4,18,800		(a) 4,18,776	
(b) Sessions Courts	1,89,552		1,81,944		(b) 1,86,972	
(c) District Courts	3,25,121		3,21,860		3,23,876	
(d) Special Courts and Coroner	48,611		46,920		(c) 88,152	
(e) City Civil Court	67,012		69,884		(d) 68,340	
(f) City Court of Small Causes	80,229		48,728		(e) 44,007	
(g) City Criminal Court	47,910		48,276		48,986	
(h) Munsiffs	8,20,025		8,88,500		8,41,176	
		19,46,568		19,68,912		10,69,785

†† From Current Revenues recurring (22,60,590), Non-recurring (24,882) and from Departmental Balance (4,022).

(a) (600) for P.A. 1 (50) to Mr. Shafaut Hussain till his salary reaches (300)

(b) (1,800) for Pleader's pay 1 (150) and (420) for 1 (20), 2 (7½)

(c) and (d) (866) for Sessions Judge's grade

(e) (207) for 1 (16-18)

} will be met
from Deptl.
Balance.

20—COURTS.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
2. T. A. and Tour charges —(B)			
(a) 1. High Court	12,795	5,561	5,561
2. Inspecting Officer	..	7,000	7,000
(b) Sessions Courts	8,822	14,009	14,009
(c) District Courts	7,578	8,974	8,974
(d) Special Courts and Coroner	7,097	5,860	5,860
(e) City Civil Court	154	..	..
(f) City Court of Small Causes.	117	..	..
(g) City Criminal Court	628	..	..
(h) Munsiffs	8,548	6,200	6,200
	45,284	47,104	47,104
8. Contingencies— (C)			
(a) 1. High Court	44,408	44,664	(a) 44,744
2. Inspecting Officer	..	525	525
(b) Sessions Courts	8,885	8,089	(b) 8,449
(c) District Courts	19,874	28,886	28,886
(d) Special Courts and Coroner	1,601	2,108	2,108
(e) City Civil Court	3,202	3,462	3,462
(f) City Small Causes Court	3,565	1,122	1,122
(g) City Criminal Court	6,117	2,779	2,779
(h) Munsiffs	44,220	49,441	49,441
	1,80,817	1,86,076	1,86,516
4. Special charges—			
1—Process Service Charges.			
(a) High Court	5,893	5,120	5,120
(b) Sessions Courts	10,461	5,880	5,880
(c) District Courts	21,005	26,400	26,400
(d) Special Courts	1,448	1,156	1,156
(e) City Civil Court	6,487	8,407	8,407
(f) City Small Causes Court	1,530	1,558	1,558
(g) City Criminal Court	8 448	8,200	8,200
(h) Munsiffs	1,02,416	98,861	98,861
	1,52,688	1,50,582	1,50,582
11—Batta to Witnesses			
(a) High Court	1,453	14,400	14,400
(b) Sessions Courts	21,251	27,000	27,000
(c) District Courts	81,965	19,200	19,200
(d) Special Courts	1,194	5,000	5,000
(e) City Civil Court	..	..	..
(g) City Criminal Court	3,187	5,000	5,000
(h) Munsiffs	4 587	18,400	18,400
	68,587	89,000	89,000

(a) 165 for Telephone Fees will be met from Deptl. Ba. ce.

(b) (860) for electric charges.

EXPENDITURE.

20—COURTS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—SALARIES, ALLOWANCES AND CONTINGENCIES.			
III—Pleaders' fees			
(a) High Court	2,474	7,500	7,500
(b) Sessions Courts	7,865	1,000	1,000
(g) Munsiffs	182	..	..
	9,971	8,500	8,500
IV—Capital Punishment			
(a) High Court . . . .	..	50	50
	..	50	50
V—Examination Charges			
(a) High Court	67	..	..
VI—Diet to Under-trial Prisoners			
(a) High Court . . . .	..	..	..
(b) Sessions Courts	32	..	..
(c) District Courts	119	..	..
(d) Special Courts and Coroner . . . .	..	..	..
(e) City Civil Court . . . .	..	..	..
(g) City Criminal Court	5	..	..
(h) Munsiffs . . . .	..	..	..
	156	..	..
VII—Cattle Pound Charges			
(c) District Courts	8	400	400
(g) Munsiffs	7	..	..
VIII—Conveyance Charges			
(a) High Court	182	..	..
(b) Sessions Courts	359	700	700
(c) District Courts	127	980	980
(d) Special Courts and Coroner . . . .	..	..	..
(g) City Criminal Court . . . .	..	..	..
(h) Munsiffs	86	..	..
	704	1,680	1,680
IX—Post-mortem Charges			
(a) High Court . . . .	..	..	..
(b) Sessions Courts . . . .	..	..	..
(c) District Courts . . . .	..	..	..
(g) City Criminal Court . . . .	..	..	..
(h) Munsiffs . . . .	..	..	..
X—Miscellaneous			
(a) High Court	2,653	2,000	2,000
(i) Conveyance of Juries . . . .	..	..	..
(ii) Charges for arranging records	67	500	500
(iii) Purchase of legal books	5,734	5,000	5,000
(iv) Purchase of seals for courts	64	500	500
(v) Charges for commission for taking evidences	81	400	400
(vi) Printing of files . . . .	..	400	400
(vii) Iron rods . . . .	..	..	..
(b) Sessions Courts . . . .	..	..	..
(c) District Courts	311	..	..
(d) Special Courts and Coroner . . . .	..	..	..
(e) City Civil Court . . . .	..	..	..
(f) City Small Causes Court . . . .	..	..	..
(g) City Criminal Court . . . .	..	..	..
(i) Committal charges of prisoners to British Govt. . . .	11	200	200
(ii) Badges for peons and manacles . . . .	..	25	25
(h) Munsiffs	1,124	..	..
	10,045	9,025	9,025
XI—Garden Expenses			
(b) Sessions Court . . . .	..	60	180
	..	60	180
Total Special Charges	2,37,483	2,59,247	2,59,367
Total Sal., Allces. and Cont.	23,60,092	24,11,339	24,12,722

21—JAILS.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
21—JAILS.			
SUMMARY.			
A. Maintenance of convicts			
1. Salaries, allowances and contingencies*	4,80,341	4,66,584	4,71,096
2. Buildings (E)	4,916	8,718	8,718
3. Pensions (F)	30,225	20,971	21,345
4. Reserve (G)	..	25,477	23,091
Total	5,15,482	5,21,750	5,24,250
1. Deduct—			
(a) Convicts labour adjustment from Jail manufacture		63,445	63,445
(b) Do Central Press	83,681	13,000	13,000
(c) Medicines supplied to Govt. Central Press		250	250
(d) Do Others		5,000	5,000
2. Miscellaneous		1,555	4,555
Total	83,681	86,250	86,250
Total A. Maintenance of Convicts.	4,31,801	4,35,500	4,38,000
B. JAIL MANUFACTURE.			
GROSS RECEIPTS.			
(a) Sales to Govt. Offices by transfer Debit.	1,77,848	2,21,929	2,21,149
(b) Sales to Public	..		..
Total Receipts	1,77,848	2,21,929	2,21,449
Deduct—			
1. Working expenses (A)	1,61,154	2,20,124	2,19,692
2. Buildings (E)	..	..	..
3. Pensions (F)	1,427	1,805	1,757
	1,62,581	2,21,929	2,21,449
Total B.	15,267	..	..
4. Buildings transferred from P.W.D.	51,882	..	..
Total—21 Jails	4,68,416	4,35,500	††4,38,000
DETAILED ACCOUNT—A—MAINTENANCE OF CONVICTS.			
1. Salaries and Allowances (A)	1,95,846	1,96,778	(a) 1,99,004
2. T. A. and Tour charges (B)	3,126	3,800	3,800
8. Contingencies (C)	16,562	11,857	14,148

†† From Current Revenues (4,83,870) and from Deptl. Balance (4,130).

(a) (1,080) for 6 (15) Temp. and (800) for side grade 1 (60-70),
 (240) for 2 (10) allee. to chauffeur. (1890) for converting 1 (225)
 and 1 (100-170) into 2 (200-800) and (120) L.A. for 1 (10) } will be met from Deptl. Balance.

EXPENDITURE.

21—JAILS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—1—MAINTENANCE OF CONVICTS—(concl'd.)			
4. Special charges—			
1. Dietary charges—			
(a) Rations	1,78,985	1,72,500	1,72,500
(b) Miscellaneous dietary charges	4,855	6,000	6,000
(c) Gardens and Agricultural expenses	1,842	1,000	1,000
2. Hospital charges—			
(a) Sick-diet and extras to patients	7,127	8,600	8,600
(b) Medicines and hospital equipment	6,407	4,468	4,468
3. Bedding and clothing to prisoners	18,550	16,500	16,500
4. Sanitation—			
(a) Conservancy	3,974	3,861	3,861
(b) Charges for water-supply	1,124	805	805
5. Charges for moving prisoners—			
(a) Conveyance charges	11,518	13,000	13,000
(b) Road money	2,219	1,500	1,500
(c) Transportation . . . . .	..	..	..
4. Miscellaneous—			
(a) Lighting	11,872	5,700	5,700
(b) Disciplinary charges	2,206	3,000	3,000
(c) Rewards for recapture of prisoners	31	100	100
(e) Convicts' labour	42	..	..
(f) Motor running and repair charges	5,384	5,020	5,020
(g) Other miscellaneous charges	9,721	12,595	12,595
(h) Diet to prisoners . . . . .	..	..	..
	2,65,807	2,54,649	2,54,649
Total	4,80,341	4,66,584	4,71,096
SUB-DETAILED ACCOUNT (B)—JAIL MANUFACTURE.			
1. Gross Receipts			
(a) Sales to Government offices by Transfer Debit.	1,77,848	2,21,929	2,21,449
(b) Cash sales to public . . . . .	..	..	..
Deduct—Working expenses.	1,77,848	2,21,929	2,21,449
1. Salaries, allowances and contingencies (A)	14,356	16,244	15,812
2. Raw material	85,597	1,29,000	1,29,000
3. Tools and plant	2,881	4,150	4,150
4. Running expenses	3,831	3,535	3,535
5. Convicts' labour wages	51,830	63,445	63,445
6. Interest on Capital outlay	2,659	3,750	3,750
7. Buildings (E)	..	..	..
8. Pensions (F)	1,427	1,805	1,757
	1,62,581	2,21,929	2,21,449
Total	15,267	..	..

22—POLICE.

EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F..	
22—POLICE.						
SUMMARY.						
A.—City Police.						
1. Salaries, Allowances and Contingencies *		10,58,847		11,26,239		11,66,518
2. Buildings (E)		11,070		13,024		16,499
3. Pensions (F)		1,14,576		98,531		1,05,684
4. Reserve (<i>inappropriate</i>) (G)		..		2,280		‡2,280
Total		11,84,493		12,40,074		12,90,981
Deduct—1. Process Service charges						
(a) Sal. & allces.	4,593		6,160		6,160	
(b) Pensions						
2. Receipts	3,945		4,000		4,000	
3. Met from Motor License & Registration Receipts	..		3,102		3,102	
4. Hill Fort Gate Guards to M. H. 13.	2,775		3,376		3,173	
5. Cattle Pound Receipts	..		2,100		2,100	
		11,313		18,738		18,535
Total A		11,73,180		12,21,336		12,72,446
B. 1. Bhills and Ramosies at Khandesh.		37		74		74
C.—District Police.						
1. Salaries, Allowances and Contingencies*		40,72,859		44,99,913		44,86,512
2. Buildings (E)		24,480		22,272		22,662
3. Pensions (F)		4,10,684		3,61,059		3,60,337
4. Reserve (G)		..		37,056		37,056
Total		45,08,023		49,20,300		49,06,567
Deduct—(1) Contribution on account of Berar Frontier Force						
(2) Recelpts	26,462		92,000		92,000	
(3) " from Paigah	97,500		83,917		83,917	
(4) Bella Vista Police force transferred to M. H. 13 B.	17,866		20,423		18,000	
(5) Motor License Fees	..		7,770		7,770	
		1,41,828		2,04,110		2,01,687
Total C		43,66,195		47,16,190		47,04,880
D. Village Police*		7,08,407		8,00,000		8,00,000
E. Nizam's Silver Medal		..		..		..
F. Buildings transferred from P. W. D.		7,41,557		..		..
Grand Total		69,89,376		67,37,600		††67,77,400

‡(2,000) *Inappropriate* reserve for purchase of cartridges.

††From Current Revenues (67,49,016) and from Deptl. Balance (28,884).

EXPENDITURE.

22—POLICE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—A—CITY POLICE.			
1. Salaries, Allowances and Contingencies—**			
(a) Commissioner of City Police	1,09,454	1,11,850	1,17,016
(b) Detective Police, City	..	..	41,725
(c) City Police Force	7,82,406	8,26,608	8,21,505
(d) Palace Detective Force	1,19,928	1,23,124	1,22,587
(e) Process Service Force	4,208	5,684	8,333
(f) Sultan Bazaar Police	27,512	30,228	27,647
(g) Children's Protection Estt.	15,849	25,932	24,842
(h) Motor License & Registrn.	..	2,868	2,863
Total	10,58,847	11,26,239	11,66,518
SUB-DETAILED ACCOUNT—A-1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
A. City Police—			
1. Salaries and Allowances (A)			
(a) Commissioner of City Police	92,581	97,110	(a) 1,01,676
(b) Detective Force, City	..	..	41,221
(c) City Police Force	7,04,976	7,49,847	(b) 7,42,664
(d) Palace Detective Force	1,15,486	1,17,666	(c) 1,17,129
(e) Process Service Force	4,208	5,634	*5,634
(f) Sultan Bazaar Police	26,001	25,904	26,022
(g) Children's Protection Estt.	14,239	21,952	20,382
(h) Motor License & Registrn.	..	2,157	2,157
	9,57,486	10,20,270	10,56,885
2. T. A. and Tour charges (B)			
(a) Commissioner of City Police	3,268	1,800	2,400
(b) Detective Force	..	..	504
(c) City Police Force	28,942	29,272	29,152
(d) Palace Detective Force	2,080	2,928	2,928
(e) Sultan Bazaar Police	256	1,018	1,018
(f) Children's Protection Estt.	778	2,880	3,360
(g) Motor License & Registrn.	..	168	168
	35,319	38,066	39,530
3. Contingencies (C)			
(a) Commissioner of City Police	8,709	7,855	7,855
(b) City Police Force	35,799	34,350	35,850
(c) Palace Detective Force	1,581	1,580	(d) 1,580
(d) Sultan Bazaar Police	1,190	1,681	1,681
(f) Children's Protection Estt.	831	1,100	1,100
(g) Motor License & Registrn.	..	588	538
	47,610	47,104	48,604
4. Special charges—			
1. Detection expenses			
(a) Commissioner of City Police	4,500	1,500	1,500
(b) City Police Force	..	..	..
(c) Palace Detective force	..	..	..
	4,500	1,500	1,500
2. Equipment and special clothing—			
(a) Commissioner of City Police	..	2,925	2,925
(b) City Police Force	..	..	..
(c) Palace Detective Force	..	..	..
	..	2,925	2,925

(a) (3,900) for 2 (150) P. A. for Kotawal Sahib & 1 (25) for Typist allce.

(b) Out of this (2,232) for 11 (8) 8 (10) 1 (8).

(c) (60) for 5 (1) Allce. to constables

(d) Out of this (85) for Printing & (175) Lighting under Palace Detective Force.

} will be met from Deptl. Balance.

*(912) for Process Service charges from F.D. letter No. 2044/2045 Dated 16-6-48 F.

22—POLICE.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
SUB-DETAILED ACCOUNT A—1.—SALARIES, ALLOWANCES AND CONTINGENCIES—(concl'd.).			
3 Deportation of Baluchis, Iranis			
(a) Commissioner	181	..	..
(b) City Police Force. . . . .	..	600	600
4. Deportation of Rohillas—	131	600	600
(a) Commissioner . . . . .	..	..	..
(b) City Police Force	155	600	600
5 Diet, batta, etc., to witnesses and prisoners—	155	600	600
(a) Commissioner . . . . .	..	..	..
(b) City Police Force	764	1,025	1,025
(c) Sultan Bazaars . . . . .	..	100	100
6. Urus and Moharram expenses—	764	1,125	1,125
(a) Commissioner . . . . .	..	..	..
(b) City Police Force	411	425	425
(c) Palace Detective Force	25	25	25
	436	450	450
7. Other charges—			
(i) Commissioner of City Police . . . . .	..	..	..
(ii) Garden expenses	58	60	60
(iii) Cleaning of rifles . . . . .	..	..	..
(iv) Purchase of motor car . . . . .	..	..	..
(v) Petrol Expenses	212	600	600
(b) City Police Force	270	660	660
(i) Expenses for ambulance training . . . . .	..	150	150
(ii) Feed of bullocks	182	144	144
(iii) Repairs & cleaning of rifles	960	2,220	2,220
(iv) Funeral expenses of paupers	2,217	3,000	3,000
(v) Rewards to informers for good services	628	650	650
(vi) Repair of sentry boxes . . . . .	..	150	150
(vii) Carriage hire of medical officer . . . . .	..	25	25
(viii) Warm clothing for police force station at tanks, etc.	3,500	1,450	1,450
(ix) Repair of jhatkas, expenses of motor-cycle and feed of pony for conveyance of prisoners . . . . .	..	925	925
(x) Target shooting	188	50	50
(xi) Conveyance charges of sick jawans	14	25	25
(xii) Miscellaneous	1,361	..	..
(xiii) Games and sports	816	1,000	1,000
(xiv) Quinine pills . . . . .	..	200	200
(xv) Purchase of old weapons	1,592	500	500
(xvi) Orphans . . . . .	..	..	200
(xvii) Post-mortem expenses . . . . .	..	..	500
(c) Palace Detective Force	11,358	10,489	11,189
(i) Repairs to jhatka and cycle	83	50	50
(ii) Cleaning of rifles	200	200	(a) 200
(iii) Secret service charges	165	300	300
(iv) Rewards to informers	50	50	50
(v) Feed of ponies, etc.	290	325	325
(vi) Other expenses	14	..	..
(d) Sultan Bazaars	802	925	925
(i) Cleaning of rifles	66	100	100
(ii) Funeral expenses of paupers . . . . .	..	200	200
(iii) Purchase of Sanitary boxes . . . . .	..	..	..
(iv) Dress for Police . . . . .	..	1,200	1,200
(v) Special clothing . . . . .	..	..	..
(vi) Repairs of sentry boxes . . . . .	..	25	25
	66	1,525	1,525
	18,482	20,799	21,499
Total (A)—City Police	10,58,847	11,26,239	11,66,518

(a) Out of this (100) for cleaning of rifles will be met from Deptl. Balance.

EXPENDITURE.

22—POLICE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.	
DETAILED ACCOUNT—C—DISTRICT POLICE.				
1. Salaries, Allowances and Contingencies**				
(a) Director-General	2,39,921	2,20,126	2,20,068	
(b) District Police Force	33,54,822	36,68,188	36,59,021	
(c) Detective Force	2,68,540	3,19,621	3,15,614	
(d) Training School	50,998	55,873	55,045	
(e) Criminal Settlement Police	61,733	58,254	58,554	
(f) 1. Paigah Force	91,498	81,169	81,169	
2. Kursheed Jahi	..	76,415	76,415	
(g) Lingal School for Boys	5,347	15,487	15,559	
(h) " " for Girls	..	2,432	2,576	
(i) Motor License & Registrn.	..	7,853	7,491	
Total	40,72,859	44,99,913	44,86,512	
SUB-DETAILED ACCOUNT—C-1—SALARIES, ALLOWANCES AND CONTINGENCIES.				
C. District Police				
1. Salaries and Allowances (A)				
(a) Director-General	1,67,570	1,69,642	(a) 1,70,184	
(b) District Police Force	29,44,649	31,30,675	(b) 31,22,213	
(c) Detective Force	2,33,577	2,73,398	2,69,391	
(d) Training School	45,440	46,410	(c) 45,582	
(e) Criminal Settlement Police	40,150	40,606	40,906	
(f) 1. Paigah Force	84,905	68,791	68,791	
2. Kursheed Jahi	..	62,934	62,934	
(g) Lingal School for Boys	5,178	4,872	4,944	
(h) " " for Girls	..	2,364	2,508	
(i) Motor License & Registrn.	..	3,753	3,891	
	35,21,469	38,08,445	37,91,844	
2. T. A. and Tour charges (B)				
(a) Director-General	86,332	18,300	17,700	
(b) District Police Force	2,14,806	2,67,796	2,67,796	
(c) Detective Force	22,927	26,712	26,712	
(d) Training School	309	720	720	
(e) Criminal Settlement Police	3,405	2,740	(d) 2,740	
(f) 1. Paigah Force	3,674	6,753	6,753	
2. Kursheed Jahi	..	7,607	7,607	
(g) Lingal School	..	..	..
(h) Motor License & Registrn.	..	1,200	1,200	
	2,81,453	3,81,828	3,81,228	
8. Contingencies (C)				
(a) Director-General	34,949	27,584	27,584	
(b) District Police Force	98,566	1,17,006	1,17,006	
(c) Detective Force	6,077	7,786	7,786	
(d) Training School	2,366	1,830	1,830	
(e) Criminal Settlement Police	878	1,746	1,746	
(f) 1. Paigah Force	2,683	3,207	3,207	
2. Kursheed Jahi	..	4,068	4,068	
(g) Lingal School for Boys	79	115	115	
(h) " " for Girls	..	61	61	
(i) Motor License & Registrn.	..	1,700	1,700	
	1,45,598	1,65,053	1,65,053	
4. Special charges—				
1. Detection expenses				
(a) Director-General	825	4,000	4,000	
(b) District Police Force	732	..	..
(c) Detective Force	..	..	..
	1,557	4,000	4,000	
2. Deportation and removal of Criminals				
(a) Director-General	108	100	100	
(b) District Police Force	..	..	..
(c) Detective Force	18	50	50	
(d) Criminal Settlement Police	81	400	400	
	157	550	550	

- (a) Out of this (8,480) for portion of salary of Physical Director, (960) for 2 (40) Temporary
 " " (1860) for extra charges Mr. Norman's Salary 1 (150), and Allee. 1 (5).
 (b) " " (4,280) for 1 (150-225), 1 (60) Duty Allee. and 1 (15) House Allee. High Court
 Insp. 1 (15), menial 10 (15) charge allee. for 6 months
 (c) (1,020) for 1 (65-105) under Training School.
 (d) (1,020) for conveyance allee. 1 (25), 3 (20) under Criminal Settlement.

} will be met from
Deptl. Balance.

22—POLICE.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
SUB-DETAILED ACCOUNT—C-1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
3. Diet to witnesses, Gorindas and under-trial prisoners.			
(a) Director-General . . .	137	..	..
(b) District Police Force . .	27,889	10,100	10,100
(c) Detective Force . . .	351	1,016	1,016
(d) Criminal Settlement . .	..	..	..
	28,327	11,116	11,116
4. Other charges.—			
(a) Direction			
(1) Miscellaneous . . .	..	..	..
(2) Expenses in connection with criminal tribes . .	..	500	500
(3) Purchase of Motor car . .	..	..	..
	..	500	500
(b) District Police Force			
(1) Rewards for the capture of offenders . . .	5,964	5,000	5,000
(2) Funeral expenses of paupers . . .	1,622	2,000	2,000
(3) Repairs and cleaning of rifles . . .	2,810	3,887	3,887
(4) Conveyance charges of corpses from unnatural and suspicious deaths . .	88	250	250
(5) Purchase of stands for rifles . . .	524	800	800
(6) Purchase of manacles . .	192	200	200
(7) „ cartridge . . .	277	6,600	6,600
(8) „ blankets . . .	..	340	340
(9) „ racks . . .	690	750	750
(10) „ locks . . .	842	200	200
(11) Cutting manacles and fetters . .	12	796	796
(12) Purchase of Gongs for District Police Stations . .	10	376	376
(13) Conveyance charges of stolen property . . .	52	455	455
(14) Ambulance instruction charges . . .	832	1,450	1,450
(15) Target shooting . . .	121	150	150
(16) Langer expenses . . .	9	100	100
(17) Band charges . . .	297	1,400	1,400
(18) Miscellaneous . . .	19,186	..	..
(19) Annual sports . . .	1,043	2,000	(a) 2,000
(20) Pleaders' fee and hand-writing experts . . .	10,290	1,500	1,500
(21) Purchase of old weapons . .	112	1,000	1,000
(22) Seals . . .	54	200	200
(23) Bugles and ribbon . . .	..	300	300
(24) Plague charges . . .	70	3,000	3,000
(25) Lepers and orphans charges . . .	214	2,804	2,104
(26) Post-mortem charges . . .	3,403	3,520	3,520
(27) Feed of horses . . .	17,196	68,076	68,076
(28) Saddlery fund . . .	695	8,784	8,784
(29) Maintenance of motor cycle . .	648	3,600	3,600
(30) „ Cycle . . .	748	6,768	6,768
(31) Purchase of horses . . .	..	9,000	9,000
(32) Expenses of the indigent patients . . .	34	800	800
(33) Dress for Sikh Police Force . .	..	6,500	6,500
(34) Expenses for children protection . . .	..	..	..
(35) Cess of Land . . .	..	..	..
(36) Purchase of Rifles and Dress . .	..	..	..
(37) Shoeing charges . . .	176	..	..
	68,211	1,42,606	1,41,906

(a) (2,000) for sports will be met from Deptl. Balance.

EXPENDITURE.

22—POLICE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
SUB-DETAILED ACCOUNT—C-1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
(c) Detective Force			
(1) Rewards to informers	3,544	4,000	4,000
(2) Dress for force	263	3,994	3,994
(3) Rewards for good service	886	1,000	1,000
(4) Purchase of cartridges	126	200	200
(5) British Indian Postage	9	58	58
(6) Conservancy charges of jails.	6	200	200
(7) Allowance to Gorindas	135	418	418
(8) Repairs and cleaning of rifles	5	25	25
(9) Conveyance charges of stolen property	15	100	100
(10) Target shooting . . . . .	..	50	50
(11) Miscellaneous	460	664	664
(12) Annual Sports	127	..	..
	5,576	10,709	10,709
(d) Training School			
(1) Allowance to probationers	467	3,783	3,783
(2) Awards to successful candidates	100	100	100
(3) Examiners' fees	1,610	2,000	2,000
(4) Purchase of medicines	300	300	300
(5) Swimming Bath F. M.	91	200	200
(6) Purchase of Law Books	314	530	530
(7) Other charges . . . . .	..	..	..
	2,882	6,913	6,913
(e) Criminal Settlement Police			
(1) Dietary charges	487	1,182	1,182
(2) Remission of advances	3,525	4,700	4,700
(3) Clothing and medicines supplied to Lingal and Mannanoor Settlement	35	880	880
(4) Miscellaneous	3,959	1,000	1,000
(5) Boarding expenses	9,298	..	..
	17,299	7,762	7,762
(f) Motor License & Registration.			
(1) Other expenses. . . . .	..	100	100
(2) Petrol charges . . . . .	..	600	600
	..	700	700
Total (4)—Other charges.	93,988	1,69,190	1,68,490
(f) (1) Paigah Force	236	..	2,418
(2) Kursheedjahi . . . . .	..	1,806	1,806
(g) Lingal School for Boys . . . . .	..	10,500	10,500
(1) Boarding charges	90	..	..
(h) Lingal School for Girls . . . . .	..	7	7
(1) Purchase of Instruments . . . . .	..	10,507	10,507
	90	..	..
Total Special charges	1,24,355	1,99,587	1,98,887
Total (c) Dist. Police	40,72,859	44,99,913	44,86,512
DETAILED ACCOUNT—D—VILLAGE POLICE.			
(a) Patels	5,04,812	5,50,000	5,50,000
(b) Set Sendhies	2,03,595	2,50,000	2,50,000
Total	7,08,407	8,00,000	8,00,000

23—EDUCATION.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
23—EDUCATION.			
SUMMARY.			
(1) Salaries, Allowances and Contingencies—			
(A) Direction and Board of Education*	2,77,482	2,44,126	2,46,946
(B) Inspection*	5,06,332	5,19,781	5,30,333
(C) High Schools*	14,38,499	15,04,921	14,14,324
(D) Middle Schools*	11,15,596	11,06,371	11,50,806
(E) Primary Schools*	21,18,479	21,64,347	23,07,925
(F) Special Schools*	2,78,804	3,02,688	3,33,395
(G) Scholarships*	1,86,999	2,77,000	2,70,777
(H) Encouragement of Literature	2,12,460	1,27,916	1,11,682
(2) Buildings (E)	2,09,292	2,23,425	2,25,722
(3) Pensions (F)	5,80,626	4,72,233	4,85,177
(4) Reserve (G)	..	2,37,706	9,06,733
Total	69,24,569	71,80,514	79,83,820
Deduct—Receipts			
(1) D. P. I.'s Control	3,27,920	3,13,000	3,13,000
(2) State Scholarship Committee	11,734	7,000	7,000
Total	65,84,915	68,60,514	76,63,820
1. Salaries, Allowances and Contingencies—			
(I) 1. Osmania University*	19,11,527	20,60,431	21,16,819
2. Encouragement of Literature	87,923	95,148	95,148
3. Buildings (E)	24,713	20,898	28,373
4. Pensions (F)	1,62,995	1,53,996	1,56,361
5. Reserve (G)	..	1,28,010	1,28,210
Total	21,87,158	24,58,483	25,24,911
Deduct—Receipts	1,69,746	1,25,000	1,25,000
Total	20,17,412	23,33,483	*23,99,911
1. Salaries, Allowances and Contingencies—			
(J) 1. (a) Nizam College*	2,14,745	2,18,477	2,22,487
(b) Madrasai Aliya*	44,760	48,091	52,218
2. Buildings (E)	4,757	5,039	5,066
3. Pensions (F)	26,770	24,434	24,667
4. Reserve (G)	..	4,518	1,454
Total	2,91,032	3,00,559	3,05,892
Deduct—Receipts	45,652	40,000	40,000
Total	2,45,380	2,60,559	2,65,892
1. Salaries, Allowances and Contingencies—*			
(K) 1. Libraries*	50,687	60,540	59,742
2. Buildings (E)	4,178	822	822
3. Pensions (F)	3,242	2,720	2,765
Total	58,107	64,082	63,329
Deduct—Receipts	..	..	..
Total	58,107	64,082	63,329
L. Secy. Industrial & Technical Education			
1. Salaries, Allowances and Contingencies—*	1,19,364	2,20,695	3,11,790
2. Buildings (E)	990	2,941	8,941
3. Pensions (F)	11,958	14,336	22,384
4. Reserve (G)	..	1,30,487	13,245
5. Grant-in-Aid to Industrial School Nampally.	..	14,303	14,303
Total	1,32,312	3,82,762	3,70,663
M. Mahboobia Girls' High School			
1. Salaries, Allowances and Contingencies.	..	..	1,40,738
2. Buildings (E)	..	..	1,196
3. Pensions (F)	..	..	12,771
4. Reserve (G)	..	..	480
Total	..	..	1,55,185
Construction of Buildings transferred from P.W.D.	1,61,588	..	..
Total 23.—Education	92,99,714	99,01,400	††1,09,18,860

* Out of this (2,90,476) will be met from Departmental Balance in 1849 F.

†† From Current Revenues recurring (1,05,28,485), non-recurring (49,142) and from Dentl. Balance (8,41,228).

EXPENDITURE.

23—EDUCATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—A—DIRECTION AND BOARD OF EDUCATION.			
(A-1) Direction.			
1. Salaries and Allowances (A) .	1,81,217	99,864	97,779
2. T.A. and Tour charges (B) .	15,888	5,000	7,000
3. Contingencies . . . (C) .	17,456	7,834	9,574
4. Special charges :—			
(a) Prizes to students	73	1,290	1,290
(b) Purchase of journals	16,636	16,148	16,148
(c) Furniture for District Schools . .	..	5,000	5,000
(d) Hyderabad Athletic Association	5,000	5,000	(a) 5,000
(e) Shifting charges of schools during epidemics . . . .	..	500	500
(f) Scholarship for Teachers' training	7,019	2,750	2,750
(g) Scholarships to students	25,160	30,000	30,000
(h) Other charges	1,587	..	..
(i) Prizes for village uplift . . . .	..	..	500
	55,475	60,688	61,188
Total (1) .	2,19,986	1,73,886	1,75,541
(A-2) Board of Education.			
1. Salaries and Allowances (A) .	30,223	35,737	36,126
2. T. A. and Tour charges (B) .	982	1,200	1,200
3. Contingencies (C) .	1,200	2,035	2,035
4. Special charges:—			
(a) Examination charges and Examiners' fees	21,874	25,000	25,000
(b) Technical Exam. Charges	3,267	80	80
(c) Prizes for proficiency in Sanskrit and Arabic . . . .	..	150	150
	25,141	25,230	25,230
Total (2) .	57,496	64,202	64,591
(A-3) Inspector of Science.			
1. Salaries and Allowances (A) .	..	4,488	4,764
2. T. A. and Tour charges . . . .	..	1,740	1,740
3. Contingencies . . . .	..	260	260
4. Special charges : -			
(a) Purchase of journals, etc.. . . .	..	50	50
Total (3) .	..	6,588	6,814
Total (A) .	2,77,482	2,44,126	2,46,946

(a) (2,000) from Deptl. Balance for grant to Hyderabad Athletic Association.

23—EDUCATION.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—B—INSPECTION.			
1. Salaries and Allowances (A) .	8,88,035	8,92,276	8,99,828
2. T. A. and Tour charges (B) .	59,030	64,777	71,877
3. Contingencies (C) .	28,289	22,638	23,333
4. Special charges—			
(a) Training camps, etc.	1,200	1,200	1,200
(b) Science apparatus	3,117	8,170	8,170
(c) Purchase of journals	2,888	500	500
(d) Repairs to furniture	80	700	700
(e) Prizes to students	2,140	2,960	2,960
(f) Meeting charges	1,284	1,200	1,200
(g) Educational requirements	2,409	2,400	2,400
(h) Miscellaneous accessories	1,118	..	..
(i) Gymnasium apparatus	690	600	600
(j) Contributions to school games	1,693	4,500	4,500
(k) Purchase of books	2,660	1,150	1,150
(l) Garden charges	526	120	120
(m) Grants to scouts	2,000	2,000	2,000
(n) Scholarships to teachers	4,133	7,000	7,000
(o) Swimming bath fee	100	100	100
(p) Tournament charges	4,800	12,000	(a) 7,700
(q) Money Order Charges	748	..	..
(r) Compensation of Land	651	..	..
Deduct—(1) Transferred to Major Head 22 Police	31,687	44,600	40,800
(2) Salary of Lady Trainer Met from O. U. Women's College. . . . .	..	3,480	3,180
Total	5,06,332	5,19,781	5,30,333
DETAILED ACCOUNT—C—HIGH SCHOOLS.			
1. Salaries and Allowances (A) .	12,49,132	18,01,318	(b) 12,26,856
2. T. A. and Tour charges (B) .	9,150	12,260	6,960
3. Contingencies (C) .	24,980	16,297	18,522
4. Special charges—			
(a) Books	2,728	..	..
(b) Library charges	2,867	4,710	4,710
(c) Educational requirements	13,407	22,025	13,015
(d) Laboratory charges	4,141	4,920	4,920
(e) Science apparatus	2,504	800	..
(f) Scholarships			
(1) Mahboobia Girls' School	3,984	1,440	..
(2) Other High Schools . . . . .	..	..	..
(g) Prizes to students	1,631	2,225	1,975
(h) Examination charges	1,726	1,880	1,880
(i) Boarding charges for Murshid Zadas only	282	..	..
(j) Conveyance charges	24,717	28,837	27,897
(k) Miscellaneous	32,386	..	..
(l) Grants-in-aid	62,407	1,08,709	1,18,089
(m) Kindergarten charges	492	..	..
(n) Garden charges	850	..	..
(o) Drawing of maps	1,115	..	..
Total	14,38,499	15,04,921	14,14,324
DETAILED ACCOUNT—D—MIDDLE SCHOOLS.			
1. Salaries and Allowances (A) .	10,17,042	10,40,601	10,77,677
2. T. A. and Tour charges (B) .	7,027	9,000	9,000
3. Contingencies (C) .	14,275	18,509	18,633
4. Special charges—			
(a) Library charges	2,629	5,590	5,640
(b) Conveyance charges	17,892	16,080	17,200
(c) Educational requirements	5,022	160	520
(d) Test Exam. charges	1,532	1,487	1,517
(e) Drawing charges	2,657	4,670	4,840
(f) Grants-in-aid	51,636	25,601	31,181
(g) Scholarships	2,875	..	..
(h) Miscellaneous	693	..	..
(i) Science apparatus	1,763	..	..
(j) Money Order Charges for remitting Teachers Salaries.	150	495	420
(k) Compensation for Land	321	..	..
Deduct—1. Moiety charges of Golconda School	87,170	54,083	61,818
2. Mansabdars' School	4,918	5,822	5,822
	5,000	5,000	5,000
Total	11,15,596	11,06,371	11,50,806

(a) (7,700) Tournament charges

(b) (540) for 1 (45) P. A. to Mr. Abdul Hafeez till he draws Rs. (205). } will be met from Deptl. Balance.

EXPENDITURE.

23—EDUCATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—E—PRIMARY SCHOOLS.			
A. Primary Schools.			
1. Salaries and Allowances (A)	16,80,444	15,55,506	16,81,671
2. T. A. and Tour charges (B)	4,836	5,000	5,000
3. Contingencies (C)	32,941	36,511	86,472
4. Special charges—			
(a) Books for libraries, maps and journals	6,459	2,955	2,955
(b) Garden charges	295	150	150
(c) Carriage hire	62,529	70,025	68,465
(d) Educational requirements	778	529	530
(g) M. O. charges for teachers' salaries	584	2,355	2,430
(h) Miscellaneous	6,613	628	628
(i) Grants-in-aid	81,659	1,42,508	1,59,836
(j) Scholarships	577	1,197	1,197
(k) Contribution for Shahi Schools transferred to Local Fund	2,25,381	3,27,949	3,27,949
(l) Games	413	500	500
	3,85,288	5,48,796	5,64,640
Total (A)	21,03,509	21,45,813	22,87,783
B. Schools for Depressed classes			
1. Salaries and Allowances (A)	11,953	14,016	15,624
2. T. A. and Tour charges (B)	5	..	..
3. Contingencies (C)	1,242	482	482
4. Special charges			
(a) Purchase and repairs of instruments	1,670	1,836	1,836
(b) Prizes to students for good attendance	100	450	450
(c) Books and stationery to students	..	900	900
(d) Grants-in-aid	..	900	900
	1,770	4,086	4,086
Total (B)	14,970	18,534	20,142
Total (E) Primary Schools	21,18,479	21,64,347	23,07,925
DETAILED ACCOUNT—F—SPECIAL SCHOOLS.			
1. Training and Normal Schools.**			
(a) Men's Training School, Balda including boarding	49,520	67,759	70,977
(b) Men's Training School, Warangal	33,614	31,512	31,500
(c) „ Aurangabad	35,073	29,486	29,786
(d) „ Gulberga	32,838	33,136	33,199
(e) Women's Normal Schools	72,237	88,390	1,03,286
(f) School of Dumb and Blind	..	..	11,006
	2,23,282	2,50,283	2,79,704
1. Training School			
3. Special classes			
(a) Law class**	195	5,982	5,982
(b) Commercial class**	1,672	6,843	8,079
(c) Grants-in-aid	53,655	39,680	(a) 39,680
(d) Jagirdars School**	1,87,109	2,16,211	2,14,886
Deduct—Per contra	1,87,109	2,14,886	2,14,886
	
Total	2,78,804	3,02,688	3,33,395

(a) Out of this (1,200) for Ladies Club Association will be met from Deptl. Balance.

23—EDUCATION.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—F-1-(a)—TRAINING AND NORMAL SCHOOLS.			
1. Salaries and Allowances (A) .			
(a) Men's Training School,			
Balda .	43,434	47,894	50,256
(b) „ Warangal .	19,263	19,812	19,380
(c) „ Aurangabad .	19,865	19,586	19,886
(d) „ Gulbarga .	24,617	22,266	22,314
(e) Women's Normal Schools	57,757	59,194	70,820
(f) School for Dumb & Blind	..	..	10,536
	1,64,936	1,68,702	1,93,142
2. T. A. and Tour charges (B) .			
(a) Men's Training School,			
Balda .	273	400	400
(b) „ Warangal .	273	400	400
(c) „ Aurangabad .	314	400	400
(d) „ Gulbarga .	160	400	400
(e) Women's Normal Schools	279	400	550
(f) School for Dumb & Blind	..	..	..
	1,299	2,000	2,150
3. Contingencies (C) .			
(a) Men's Training School,			
Balda .	1,121	1,875	1,475
(b) „ Warangal .	410	310	310
(c) „ Aurangabad .	440	310	310
(d) „ Gulbarga .	288	290	805
(e) Women's Normal Schools	1,213	1,587	1,737
(f) School for Dumb & Blind	..	..	70
	3,472	3,872	4,207
4. Special charges—			
(i) Purchase of books, etc.—			
(a) Men's Training School			
Balda .	2,120	2,270	2,570
(b) „ Warangal .	185	560	560
(c) „ Aurangabad .	3,365	560	560
(d) „ Gulbarga .	150	360	360
(e) Women's Normal Schools .	299	520	730
	6,069	4,270	4,780
(ii) Test examination charges—			
(a) Men's Training School,			
Balda .	155	60	60
(b) „ Warangal .	60	60	60
(c) „ Aurangabad .	938	60	60
(d) „ Gulbarga .	44	50	50
(e) Women's Normal Schools..	287	240	240
	1,434	470	470
(iii) Garden expenses—			
(a) Men's Training School,			
Balda .	162	200	200
(b) „ Warangal .	153	110	170
(c) „ Aurangabad .	..	110	110
(d) „ Gulbarga .	55	110	110
	370	580	580
(iv) Drawing charges—			
(a) Men's Training School,			
Balda .	311	150	150
(b) „ Warangal .	60	60	60
(c) „ Aurangabad .	60	60	60
(d) „ Gulbarga .	65	60	60
(e) Women's Normal Schools .	120	160	160
	616	490	490
(v) Purchase of Medicines—			
(a) Men's Training School,			
Balda .	115	250	250
(e) Women's Normal Schools .	165	360	360
	280	610	610
(vi) Kindergarten charges—			
(a) Men's Training School,			
Balda .	240	240	240
(b) Do Warangal .	57	..	..
(d) Do Gulbarga .	55	..	..
(e) Women's Normal School.	..	..	..
	352	240	240

EXPENDITURE.

23—EDUCATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(F-1)—TRAINING AND NORMAL SCHOOLS—(concl'd.)			
(vii) 1. Scholarships			
(a) Men's Training School, Balda	989	14,920	14,920
(b) " Warangal	12,896	10,200	10,200
(c) " Aurangabad	9,871	8,400	8,400
(d) " Gulbarga	7,201	9,600	9,600
(e) Women's Normal Schools	2,184	15,811	19,027
	32,641	58,931	62,147
(viii) Carriage hire—			
(a) Men's Training School, Balda	472	..	..
(b) " Warangal . . . .	..	..	..
(c) " Aurangabad . . . .	..	..	..
(d) " Gulbarga . . . .	..	..	..
(e) Women's Normal Schools	9,088	9,840	10,200
	9,560	9,840	10,200
(ix) Boarding charges—			
(a) Men's Training School, Balda . . . .	..	..	..
(b) " Warangal . . . .	..	..	..
(c) " Aurangabad . . . .	..	..	..
(d) " Gulbarga	19	..	..
(e) Women's Normal Schools	261	278	278
	280	278	278
(x) Educational requirements for Schools for Dumbs and Blinds . . . .	..	..	400
(xi) Other charges—			
(a) Men's Training School, Balda	128	..	..
(b) " Warangal	307	..	..
(c) " Aurangabad	720	..	..
(d) " Gulbarga	184	..	..
(e) Women's Normal Schools	634	..	..
	1,973	..	..
	53,575	75,659	80,205
Total	2,23,282	2,50,233	2,79,704

23—EDUCATION.

EXPENDITURE.

	Accounts 1847. F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(F-3-a)—LAW CLASS.			
1. Salaries and Allowances (A) .	10,442	10,720	10,720
2. T. A. and Tour charges (B) .	..	..	..
3. Contingencies (C) .	178	212	212
<i>Deduct—Receipts</i>	10,425	5,000	5,000
Total .	195	5,932	5,932
DETAILED ACCOUNT—(F-3-b)—COMMERCIAL CLASS.			
1. Salaries and Allowances (A) .	721	5,592	6,828
2. T. A. and Tour charges (B) .	550	600	600
3. Contingencies (C) .	391	507	507
4. Special charges—			
(a) Lumpsum for reading room requisites .	10	144	144
(b) Examination charges .	..	..	..
(c) Purchase of books .	..	..	..
Total .	1,672	6,843	8,079
DETAILED ACCOUNT—(F-3-d)—JAGIRDARS' SCHOOL.			
1. Salaries and Allowances (A) .	1,09,089	1,28,316	1,25,544
2. T. A. and Tour charges (B) .	1,778	900	..
3. Contingencies (C) .	6,485	5,960	6,880
4. Special charges—			
(a) School books and library grants, etc. .	1,884	2,200	2,200
(b) Games .	8,617	8,500	3,500
(c) Fuel .	1,615	2,500	2,500
(d) Food and purchase of dining and kitchen utensils .	41,598	45,000	45,000
(e) Garden expenses .	1,053	1,500	1,500
(f) Purchase of medicines and hospital accessories .	454	1,000	1,000
(g) Laboratory expenses .	471	400	400
(h) Other charges .	20	..	..
(1) Cess of land .	1,120	890	890
Total .	1,68,629	1,92,166	1,88,914
5. Buildings . . . (E) .	6,859	6,400	10,200
6. Pensions . . . (F) .	12,121	17,645	15,772
Total .	1,87,109	2,16,211	2,14,886
<i>Deduct—Transferred to Deposits not bearing Interest .</i>	<i>1,87,109</i>	<i>2,16,211</i>	<i>2,14,886</i>
Total .	..	..	..
DETAILED ACCOUNT—G—SCHOLARSHIPS.			
1. Scholarships .	1,65,726	2,45,278	(a) 2,89,055
2. Allowance to State guardian (A) .	20,222	80,722	80,722
3. Printing of notifications, etc. .	1,051	1,000	1,000
Total .	1,86,999	2,77,000	2,70,777

(a) Out of this 1,29,072 are for European Scholarships. Mehdi Hussain.

1,167 „ Aligarh „
60,000 „ Riayati „
1,750 „ Relief to distressed students in England.
20,520 „ Murshadzas only.
4,666 „ { Tufail Ali Baig till he returns from England
4,500 „ { Till Nawab Azhar Jung's sons attain 22 years of age }
12,000 „ Riayati scholarships
700 „ For Scholarship 1 (50 B.G.) to Miss Mahboobun-Nisa, student, Medical College, Madras.
4,200 „ Scholarships to Berar students Lady Gown College.

Non-recurring—
to be taken to surplus on
deletion as decided in
1841 F. Budget Committee.

2,38,575

480

2,39,055

Non-recurring for Agha Ahmed saheb (30) and Amir Ali (10) till savings occurred (5,000) Scholarship provision under H.E.H.'s orders.

EXPENDITURE.

23—EDUCATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—I(1)—OSMANIA UNIVERSITY.			
(a) Registrar**	1,98,430	1,85,335	1,85,264
(b) Osmania University College**	7,58,243	7,30,630	7,59,916
(c) Nizamiah Observatory**	39,685	40,156	40,900
(d) Translation Bureau**	1,39,222	2,41,687	2,41,934
(e) University Press**	87,036	1,43,217	1,43,217
(f) Osmania University Intermediate College, Aurangabad**	82,759	55,837	56,160
(g) Do do Warangal**	38,004	32,306	32,306
(h) Osmania University City Inter. College**	67,107	60,834	61,704
(i) Do Women's College**	74,301	77,968	1,01,140
(j) (1) Do do Medical College**	1,96,704	1,98,349	1,93,666
(2) L. M. & S. Class **	18,394		
(k) Do Engineering College **	1,44,915	2,34,366	2,34,366
(l) Do Training College **	28,522	25,992	27,492
(m) Do Intermediate College, Gulberga **	43,205	38,754	38,754
Total	19,11,527	20,60,431	21,16,819
DETAILED ACCOUNT—(I-a)—REGISTRAR.			
1. Salaries and Allowances (A).	65,435	71,423	(a) 71,469
2. T. A. and Tour charges (B).	10,862	4,000	4,000
3. Contingencies (C).	14,567	7,726	(b) 7,609
4. Special charges---			
(a) Examination charges	77,713	59,000	59,000
(b) Convocation charges	1,941	1,000	1,000
(c) Purchase of books	440	550	550
(d) University extension lectures	5,553	5,000	5,000
(e) Medical examination fees	..	1,110	1,110
(f) „ Contingencies	..	50	50
(g) Scholarships	21,919	29,232	29,232
(h) Drainage	..	4,500	(c) 4,500
(i) Conservancy charges.	..	744	(d) 744
(j) Advertising charges	..	1,000	(e) 1,000
Total	1,07,566	1,02,186	1,02,186
	1,98,430	1,85,335	1,85,264
DETAILED ACCOUNT—(I-b)—OSMANIA UNIVERSITY COLLEGE.			
1. Salaries and Allowances (A)	6,87,787	6,53,178	(f) 6,55,378
2. T. A. and Tour charges (B)	8,012	1,100	1,100
3. Contingencies. (C)	16,971	16,333	(g) 16,959
4. Special charges---			
(a) Educational requirements	19,775	..	..
(b) Laboratory charges			
(1) Mathematical apparatus and accessories	4,140	800	800
(2) Chemical accessories	9,556	8,900	8,900
(3) Physical do	3,778	5,400	5,400
(4) Botany & Zoology	11,238	11,400	(h) 11,400
(5) Medical contingencies and expenses	326	75	75
(6) Zoology	..	1,000	1,000
(c) Garden expenses	2,600	2,225	(i) 2,825
(d) Games charges	5,020	5,020	(j) 5,020
(e) Books and maps, etc.			
(1) Purchase of books and journals for library	14,396	15,200	15,200
(2) Purchase of books, etc., for boarding house	..	500	500
(3) Purchase of mathematical reference books & journals	3,761	400	400

(a) Out of this (1,500) for creation of 1 (35-70) 1 (35-70) into 1 (70-90) Telephone operator 1 (15) & peons 4 (12-15) (b) (84) for livery
(c) (4,500) for Drainage
(d) (744) for conservancy charges.
(e) (1,000) for Advertising charges
(f) Out of this (800) for Mr.C.N. Joshi's premature increment (2,200) for 1 (150-10-200) and (24,340) for creation of 4 (250-15-400), 1 (125-5-200), 2(80-125), 2(70), 1 (40), 1(25-40), 1(50-60), 1(18-24), 1 (15-24), 1 (25) 3 (12-15), 3 (12) 3 (8), 2 (6) & conversion of 1 (18-24) into 1 (20-30)
(g) (714) for livery (h) Out of this (10,800) for Botany
(i) (600) for garden charges.
(j) Out of this (2,020) for games.

will be met from
Deptl. Balance.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(I-b)—OSMANIA UNIVERSITY COLLEGE.			
(g) Scholarships	14,210	10,885	10,885
(h) Prize distribution charges . .	2,803	3,050	3,050
(i) Examination charges	955	1,200	1,200
(j) Other charges	563	..	..
1. Pumping charges . . . .	..	..	..
2. Purchase of medicines . . .	..	800	800
3. Uniform to watermen & scavengers . . . .	..	120	(a) 120
4. Charges for visiting the historical places . . . .	..	150	150
5. Tour charges of cricket club	1,000	1,000	1,000
(k) O.S. Territorial Corps	701	6,943	(b) 7,003
(l) Emergency Exp.	651	600	600
(m) Research Works . . . . .	..	..	(c) 25,800
	95,173	75,618	1,02,078
Deduct—(1) Transferred to Engineering College . . . .	..	15,599	15,599
Total	7,58,243	7,30,630	7,59,916
DETAILED ACCOUNT—(I-c)—NIZAMIAH OBSERVATORY.			
1. Salaries and Allowances (A)	34,098	29,488	(d) 30,227
2. T. A. and Tour charges (B)	456	400	400
3. Contingencies (C)	2,051	2,223	2,223
4. Special charges—			
(a) Workshop charges	47	150	150
(b) Astrographical charges . . .	634	500	500
(c) Maintenance of dynamos . . .	198	200	200
(d) Garden charges	500	500	500
(e) Printing and distributing Astrographic Catalogue . . . .	..	5,000	5,000
(f) Maintenance of Seismograph	242	300	300
(g) Removing and overhauling of instruments	684	700	700
(h) Rainfall record charges . . .	775	700	700
	3,080	8,050	8,050
Total	39,685	40,156	40,900
DETAILED ACCOUNT—(I-d)—TRANSLATION BUREAU.			
1. Salaries and Allowances (A)	1,28,374	1,43,194	(e) 1,43,194
2. T. A. and Tour charges (B)	2,013	560	560
3. Contingencies (C)	3,885	4,649	(f) 4,896
4. Special charges—			
(a) Translation charges	2,728	89,234	(g) 89,234
(b) Purchase of books	1,807	3,000	3,000
(c) Parcel charges of books . . .	367	500	500
(d) Garden charges	548	550	550
	4,950	93,284	93,284
Total	1,39,222	2,41,687	2,41,934

- (a) (120) for Uniform
 (b) (7,003) for grant to O. S. Territorial Corps
 (c) (25,800) for Research Work.
 (d) (744) for 2 (25), 1 (12)
 (e) (2484) for Temp. 1 (100), 1 (80), 2 (12-15)
 (f) (247) for livery
 (g) (7,000) for translation charges

} will be met from Deptl. Balance.

EXPENDITURE.

23—EDUCATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(I-e)—UNIVERSITY PRESS.			
1. Salaries and Allowances (A) . . .	52,520	45,418	45,418
2. T. A. & Tour charges (B) . . .	2,847	..	..
3. Contingencies (C) . . .	126	200	200
4. Special charges :—			
(a) Purchase of materials . . .	18,967	55,979	(a) 55,979
(b) Interest on capital expendr. . .	..	5,017	(b) 5,017
(c) Depreciation charges . . .	..	8,027	(c) 8,027
	18,967	69,028	69,028
Total -1 . . .	74,460	1,14,641	1,14,641
(2) Process Studio for Printing of Blocks			
1. Salaries and Allowances (A) . . .	4,982	13,080	13,080
2. Contingencies and running expenses (C) . . .	282	..	..
3. Special charges.—			
(a) Zinc plates and chemicals . . .	7,312	9,600	9,600
(b) Interest and Depreciation . . .	..	5,896	5,896
	7,312	15,496	15,496
Total -2 . . .	12,576	28,576	28,576
Total . . .	87,036	1,43,217	1,43,217
DETAILED ACCOUNT—(I-f)—OSMANIA INTERMEDIATE COLLEGE, AURANGABAD.			
1. Salaries and Allowances (A) . . .	56,317	50,268	(d) 50,591
2. T. A. and Tour charges (B) . . .	782	..	..
3. Contingencies (C) . . .	492	505	(e) 505
4. Special charges—			
(a) Purchase of books for library and prizes . . .	660	660	660
(b) Scholarships . . .	1,545	1,440	1,440
(c) Boarding charges . . .	1,464	1,464	1,464
(d) Games . . .	..	300	300
(e) Science contingencies . . .	669	1,200	(f) 1,200
(f) Other charges . . .	20,880	..	..
	25,168	5,064	5,064
Total . . .	82,759	55,837	56,160
DETAILED ACCOUNT—(I-g)—OSMANIA INTERMEDIATE COLLEGE, WARANGAL.			
1. Salaries and Allowances (A) . . .	30,217	29,018	29,018
2. Contingencies (C) . . .	892	410	410
3. Special charges :—			
(a) Scholarships . . .	699	1,028	1,028
(b) Examination charges . . .	120	100	100
(c) Science contingencies . . .	1,200	1,200	1,200
(d) Educational requirements . . .	376	550	550
	2,395	2,878	2,878
Total . . .	33,004	32,306	32,306
DETAILED ACCOUNT—(I-h)—OSMANIA CITY INTERMEDIATE COLLEGE.			
(A)—College.			
1. Salaries and Allowances (A) . . .	59,257	52,428	(g) 53,298
2. Contingencies (C) . . .	888	890	890
3. Special charges—			
(a) Scholarships . . .	1,712	1,800	1,800
(b) Science apparatus . . .	1,200	1,200	1,200
(c) Prize books . . .	285	120	120
(d) Purchase of books for library . . .	434	600	600
(e) Games charges . . .	..	300	300
(f) Miscellaneous . . .	600	300	300
(g) Science contingencies . . .	1,219	1,200	1,200
	5,400	5,520	5,520
Total (A) College . . .	64,995	58,338	59,208

(a) Out of this (29,800) for printing of Engineering books
 (b) (5,017) for Interest on Capital Expenditure
 (c) (8,027) for Depreciation charges
 (d) (328) for 2 (12-15), (2,200) for 1 (150-10-200)

(e) (15) for Service Postage
 (f) (480) for Science contingencies.
 (g) (720) for 1 (60) Arabic Lecturer and
 (870) for 1 (50) changed into 1 (110-185)

} will be met from Deptl. Balance.

23—EDUCATION.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(I-h)—OSMANIA CITY INTERMEDIATE COLLEGE.			
(B)—Boarding.			
1. Salaries & Allowances (A) .	1,628	1,776	1,776
2. Contingencies . (C) .	364	600	600
3. Special charges : —			
(a) Purchase of medicines .	120	120	120
Total (B) Boarding .	2,112	2,496	2,496
Total .	67,107	60,834	61,704
DETAILED ACCOUNT—(I-i)—OSMANIA UNIVERSITY WOMEN'S COLLEGE.			
1. Salaries and Allowances (A) .	60,449	69,767	(a) 89,634
2. T. A. and Tour charges .	70	..	..
3. Contingencies . (C) .	5,267	705	(b) 1,180
4. Special charges : —			
(a) Purchase of books	280	100	(c) 300
(b) Scholarships	3,106	1,776	(d) 1,776
(c) Examination charges	73	75	75
(d) Prizes to students	150	150	(e) 200
(e) Games charges	2	200	200
(f) Conveyance charges	577	..	..
(g) Zoology . . . . .	..	500	500
(h) Chemistry	1,071	300	600
(i) Physics . . . . .	..	100	(f) 200
(j) Purchase of Science books. } . . . . .	..	150	150
(k) Motor bus charges	2,597	3,120	(g) 3,120
(l) Garden charges . . . . .	..	..	(h) 180
(m) Saint John's Ambulance training . . . . .	..	..	(i) 100
(n) Recreation at Rural centres . . . . .	..	..	1,800
(o) Cooking and Training expenses . . . . .	..	..	100
Add:— 1/4 Salary of lady trainer from B. Inspection	7,856	6,471	9,301
..	659	1,025	1,025
Total .	74,301	77,968	1,01,140
DETAILED ACCOUNT—(I-j)—OSMANIA UNIVERSITY MEDICAL COLLEGE.			
1—College.			
1. Salaries and Allowances (A) .	1,41,400	1,37,923	(j) 1,38,296
2. T.A. and Tour charges (B) .	25	..	..
3. Contingencies . (C) .	20,995	12,913	12,913
4. Special charges —			
(a) Examination charges	314	..	..
(b) Training in midwifery	285	..	..
(c) Scholarships	6,390	4,840	4,840
(d) Medical Union	300	300	300
(e) Purchase of instruments	22,363	9,550	9,550
(f) Prize books	272	300	300
(g) Boarding charges and Midwifery Training	189	500	500
(h) Purchase of books	909	..	..
(i) Games and Sports	500	500	(k) 500
..	31,522	15,990	15,990
Total .	1,93,942	1,66,826	1,67,199

(a) (52,230) for (19,920) part-time lectures. (540) for allce. to Typist 1 (20), and accountant 1 (25), (12,300) for 3 (250-400) (328) for 2 (12-15) chaprone allce. (720) for 1 (60), (600) for 1 (50) Lecturer, (2,400) for 1 (200) allce. converted into 1 (300) for Dr. Miss Amena Pope and 1(100) for Miss Gibson, (11,172) for 1 (150-10-200), 2 (12-15), 1 (12), 2 (6), (4,255) for 1 (150-250) 1 (30) 2 (50) 1 (12-15)

(b) (475) for livery. (c) (200) for books

(d) (1,008) Scholarships (e) Out of this Rs. 50 (f) (1,450) for Science charges (g) (3,120) for motor Buscharges (h) (180) for Garden charges (i) (2,000) (j) Out of this and (18,448) for 1 (350-600) 1 (80-125), 4 (50-75), 2 (35-70), 1 (20-1-30) for menials 4 (15-24) 5 (12) 1 (6) (1,200) for 1 (100) House Allce. (k) Out of this (500) for sports.

} will be met
from Deptl.
Balance.

EXPENDITURE.

23—EDUCATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(I-j)—OSMANIA UNIVERSITY MEDICAL COLLEGE.—(Concl'd.)			
(B) —Boarding.			
1. Salaries and Allowances	2,752	1,680	(l) 1,824
2. Contingencies	..	227	227
3. Special charges	..	..	..
(a) Garden charges	10	50	(m) 50
	10	50	50
Total	2,762	1,957	2,101
Total (1)	1,96,704	1,68,783	1,69,300
2—L. M. & S. CLASS.			
1. Salaries and Allowances (A)	18,394	24,366	24,366
2. Contingencies (C)	..	200	..
	18,394	24,566	24,366
Total	2,15,098	1,93,349	1,93,666
DETAILED ACCOUNT—(I-k)—OSMANIA UNIVERSITY ENGINEERING COLLEGE.			
1. Salaries and Allowances (A)	1,07,125	1,85,767	(a) 1,85,767
2. T. A. and Tour charges (B)	3,515	3,400	3,400
3. Contingencies (C)	11,157	12,110	12,110
4. Special charges —			
(a) Purchase of books	440	120	120
(b) Games charges	1,000	1,000	1,000
(c) Scholarships	9,944	9,960	9,960
(d) Examination charges	1,280	3,050	3,050
(e) Garden charges	177	360	360
(f) Workshop charges	1,250	600	600
(g) Blue print manufacture	..	50	50
(h) Survey charges and repairs	716	350	350
(i) Prize books	465	500	500
(j) Do survey drawing instru- ments	5,188	500	500
(k) Journals and magazines	552	800	800
(m) Purchase of machinery	808	..	..
(n) Advertising charges—	198	200	(b) 200
(o) Miscellaneous	1,100	..	..
	23,118	17,490	17,490
Total	1,44,915	2,18,767	2,18,767
Add—Halfshare of the Engineering Faculty from the Osmania University College	..	15,599	15,599
Total	1,44,915	2,34,366	2,34,366
DETAILED ACCOUNT—(I-l)—OSMANIA UNIVERSITY TRAINING COLLEGE.			
1. Salaries and Allowances (A)	26,680	23,962	(c) 25,462
2. Contingencies (C)	757	710	710
3. Special charges—			
(a) Books and journals	404	700	700
(b) Garden charges	142	120	120
(c) Manual training class	100	100	100
(d) Drawing materials	157	100	100
(e) Laboratory grant	182	200	200
(f) Games & sports	100	100	(d) 100
	1,085	1,320	1,320
Total	28,522	25,992	27,492

(l) (1,824) for Boarding Establishment 2 (20), 8 (12), 1 (6) 1 (10)
(m) (50) for garden charges

(a)(577) for 1 (80-85) 1 (15) and (594) for 1 (12-15) 2 (12), 2 (6)

(b)(200) Advertising charges.

(c)(1209) from Balce. for 1 (75) for full year and 1 (50) for 6 months
(1500) for 1 (75) & 2 (25) Allowances.

(d) (100) for games & sports

} will be met from Deptl. Balancee.

23—EDUCATION.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
SUB-DETAILED ACCOUNT—(1-m) —OSMANIA INTERMEDIATE COLLEGE, GULBURGA.			
1. Salaries and Allowances (A)	39,543	34,954	(e) 34,954
2. T. A. and Tour charges (B)	104	..	..
3. Contingencies (C)	342	120	120
4. Special charges			
(a) Scholarships	705	540	540
(b) Purchase of books	524	300	300
(c) Athletic expenses	81	200	200
(d) Science contingencies	970	1,200	1,200
(e) Boarding expenses	861	1,440	1,440
(f) Miscellaneous	125	..	..
	3,216	3,680	3,680
Total	43,205	38,754	38,754
DETAILED ACCOUNT—(J-1-a) NIZAM COLLEGE.			
1. Salaries and Allowances (A)	1,86,123	1,92,312	1,94,640
2. T. A. and Tour charges (B)	1,102	1,500	1,100
3. Contingencies (C)	7,084	3,958	4,840
Special charges—			
(a) Pumping charges	634	732	782
(b) Purchase of books & newspapers for Hostels, Library	3,572	4,120	4,420
(c) Science apparatus	3,371	..	..
(d) Science contingencies	5,101	6,500	6,500
(e) Scholarships	4,595	6,555	6,555
(f) Prize books	1,375	800	1,300
(g) Upkeep of play-grounds & gymnasium apparatus	1,500	1,500	1,500
(h) Medical examination fees	288	500	500
	20,436	20,707	21,507
Total	2,14,745	2,18,477	2,22,487
DETAILED ACCOUNT (J-1-b.) MADRASA-I-ALIYA.			
1. Salaries and Allowances (A)	40,717	45,594	(a) 49,721
2. Contingencies (C)	1,787	1,057	1,057
3. Special charges—			
(a) Boarding charges (Murshad Zadas)	300	1,200	1,200
(b) Laboratory charges	239	240	240
(c) Purchase of books	1,717	..	..
	2,256	1,440	1,440
Total	44,760	48,091	52,218
DETAILED ACCOUNT—(K-1)—LIBRARIES.			
(a) Asafia Library.—			
1. Salaries and Allowances (A)	23,524	24,480	23,682
2. Contingencies (C)	4,035	2,720	(b) 2,720
3. Special charges—			
(a) Purchase of books	15,483	20,000	20,000
	15,483	20,000	20,000
Total (a)	43,042	47,200	46,402
4. Grants-in-aid to Libraries (Under D. P. I.'s Control)	7,645	13,840	13,840
Total	50,687	60,540	59,742

(e) (3,887) for 2 (75) 1 (150), Allces. & 1 (15-1-24).

(a) (2,867) for 1 (150-10-350) into 1 (800-20-500) and 1 (150-200) } will be met from Deptl. Balance.
into 1 (150-10-350).

(b) (20) for livery of Peons.

EXPENDITURE.

23—EDUCATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(L)—SECY. INDUSTRIAL & TECHNICAL EDUCATION.			
1 Secretary.			
1. Salaries and Allowances (A) .	8,634	29,589	33,028
2. T. A. and Tour charges (B) .	1,080	2,500	2,500
3. Contingencies (C) .	2,431	1,602	2,152
4. Special charges			
(a) Grants-in-aid .	..	100	15,000
5. Pensions .	..	..	3,000
6. Deduct: Receipts	4,752	..	..
Total (1) .	7,343	33,791	55,680
Employment Bureau			
1. Salaries & Allowances (A) .	..	..	6,384
2. Contingencies (C) .	..	..	580
	..	..	6,964
	7,343	33,791	62,644
2. Osmania Technical College.			
1. Salaries and Allowances (A) .	88,329	1,02,750	1,08,804
2. T. A. and Tour charges (B) .	..	2,000	2,000
3. Contingencies (C) .	4,717	3,380	3,380
4. Special charges —			
(a) Scholarships to students .	7,721	18,000	18,000
(b) Library charges .	82	100	100
(c) Drawing „ .	435	750	750
(d) Examination expenses .	1,448	500	500
(e) Workshop .	5,500	18,000	18,000
(f) Prize distribution .	1,046	500	500
(g) Free distribution of books .	379	200	200
(h) Renewal of tools .	80	2,200	1,000
(i) Laboratory charges .	675	700	700
(j) Other charges :—			
(1) Materials to run Gas plant.	143	200	200
(2) Library books .	760	1,500	1,500
(3) Materials to run Engineering Laboratory ..	2,176	6,000	6,000
(4) School books .	..	500	500
(5) Reserve contingencies .	140	1,000	1,000
(6) Games .	340	900	900
(7) Implements for Electrical Education .	..	..	1,200
(8) Materials for Commercial Education .	..	..	600
	20,925	51,050	51,650
Total (2) .	1,13,971	1,59,130	1,65,784
Deduct: Recoverable from Workshop	1,950	..	..
Total .	1,12,021	1,59,130	1,65,784

23—EDUCATION.

EXPENDITURE

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
(3) TECHNICAL SCHOOL, BALDA.			
1. Salaries & Allowances (A)	7,560
2. Contingencies (C)	220
3. Special charges : -			
(a) Purchase and renewal of Tools & Instruments	100
(b) Purchase of Raw Materials	2,600
(c) „ „ Journals	50
(d) Repairs, etc.	50
(e) Pensions (F)	1,200
(f) Prizes to students	100
(g) Games	50
Total	11,930
(4) TECHNICAL SCHOOL, AURANGABAD.			
1. Salaries & Allowances (A)	13,944	16,198
2. T. A. & Tour charges (B)	500	500
3. Contingencies (C)	420	470
4. Special charges :—			
(a) Purchase and renewal of Tools & Instruments	100	200
(b) Pensions (F)	3,240	3,240
(c) Maintenance of classes	300	300
(d) Library	100	100
(e) Purchase of raw materials	2,500
(f) General Maintenance of Materials	600	600
(g) Reward to students	250
(h) Games charges	100
Total	19,204	24,458
(5) TECHNICAL SCHOOL, GULBARGA.			
1. Salaries & Allowances (A)	9,400
2. Contingencies (C)	220
3. Special charges : -			
(a) Cement tiles & moulds, etc.	1,020
(b) Purchase and renewal of Tools & Instruments	100
(c) Purchase of Raw Materials	2,600
(d) „ „ Journals	50
(e) Repairs, etc.	50
(f) Pensions (F)	1,200
(g) Prizes to students	100
(h) Games	50
Total	14,790
(6) TECHNICAL SCHOOL, WARANGAL.			
1. Salaries & Allowances (A)	7,560
2. Contingencies (C)	220
3. Special charges :—			
(a) Purchase & renewal of Tools and Instruments	100
(b) Purchase of Raw Materials	2,600
(c) Purchase of Journals	50
(d) Repairs, etc.	50
(e) Pensions (F)	1,200
(f) Prize to students	100
(g) Games	50
Total	11,930

EXPENDITURE.

23—EDUCATION.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
(7) TECHNICAL SCHOOL, NIZAMABAD.			
1. Salaries & Allowances (A)	6,892	6,646
2. Contingencies (C)	178	178
3. Special charges : -			
(a) Purchase & renewal of Tools and Instruments
(b) Pensions (F)	1,500	1,500
	..	1,500	1,500
Total	8,570	8,324
(8) TECHNICAL SCHOOL, NANDED.			
1. Salaries & Allowances (A)	7,560
2. Contingencies (C)	220
3. Special charges :	..		
(a) Purchase and renewal of Tools & Instruments	100
(b) Purchase of Raw Materials	2,600
(c) „ „ Journals	50
(d) Repairs, etc.	50
(e) Pensions (F)	1,200
(f) Prizes to students	100
(g) Games	50
			4,150
Total	11,930
Total (L) ..	1,19,364	2,20,695	3,11,790
(M) MAHBOOBIA GIRLS' HIGH SCHOOL.			
1. Salaries & Allowances (A)	(a) 1,12,845
2. T. A. & Tour charges (B)	5,060
3. Contingencies (C)	2,785
4. Special charges.- -			
(a) Boarding expenses	(c) 5,508
(b) Scientific apparatus	300
(c) Educational scholarships	1,440
(d) Prizes to students	250
(e) Examination charges
(f) Carriage allowance for Lady teachers	1,440
(g) Educational requirements ..	}	..	(b) 11,110
(h) Garden charges ..			
(i) Motor-car expenses ..			
(j) Purchase of cooking utensils. ..			
(k) Boarding allowance ..	}	..	20,048
(l) Dinner Table expenses ..			
Total	1,40,738

24—MEDICINE AND SANITATION.

EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
24—MEDICINE AND SANITATION.			
SUMMARY.			
(A) <i>Allopathic.</i>			
1. Salaries, Allces. and Contgs.			
(a) Direction*	1,69,336	1,25,618	1,27,514
(b) Hospitals, Dispensaries and Stores*	17,84,501	18 25 338	18,83,689
(c) Chemical Analyser*	20,762	16,672	15,532
(d) Bacteriology and Laboratory*	3,157	7,052	7,069
(e) Medical Inspection of schools*	30,256	42 838	43,918
(f) T. B. Specialist*	6	8,397	28,729
	20,08,018	20,25,975	21,06,451
2. Grants-in-aid	85,252	89,143	†89,143
3. Buildings (E)	10,603	19,760	19,760
4. Pensions (F)	1,79,921	1,43,959	1,54,735
5. Reserve (G) . . . . .	..	3,14,726	*2,33,084
Total (A)	22,84,799	25,93,563	26,03,173
<i>Deduct—(1) Receipts</i>	<i>1,73,389</i>	<i>50,000</i>	<i>50,000</i>
Total (A)—Allopathic	21,11,410	25,43,563	25,53,173
(B) <i>Unani.</i>			
1 Salaries, Allces. and Contgs.			
(A-1) Unani Board*	4,416	3,384	2,662
(A-2) Direction . . . . .	..	..	24,915
(B-1) Nizamia General Hospital . . . . .	..	..	66,050
(B-2) City Dispensaries*	1,45,910	1,38,345	67,117
(B-3) Medical Stores* . . . . .	..	..	33,533
(C) Medical College*	13,322	18,108	37,382
	1,63,648	1,59,837	2,31,659
2. Grants-in-aid	26,593	25,632	‡25,632
3. Buildings (E)	5,152	4,145	4,188
4. Pensions (F)	17,998	13,680	18,847
5. Reserve (G) . . . . .	..	1,50,440	..
Total (B)	2,13,391	3,53,734	2,80,326
<i>Deduct—(1) Receipts</i>	<i>755</i>	<i>2,000</i>	<i>2,000</i>
Total (B)—Unani	2,12,635	3,51,734	2,78,326

† (5,625) for grants to District dispensaries, (1,200) for Ladies Club, (500) for Medicines of Muttampalli dispensaries, (500) for Indian Welfare Association

* (23,000) under Reserve

‡ Out of this (150) under Unani for grants-in-aid

} will be met from Deptl. Balance.

EXPENDITURE.

24—MEDICINE AND SANITATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
24—MEDICINE AND SANITATION—(concl'd.)			
<i>C. Sanitation and Vaccination, etc.</i>			
1. Salaries, Allces. & Contgs. .			
(a) Sanitation*	2,63,042	1,62,862	1,68,764
(b) Epidemic Prev. Measrs.*	1,22,830	37,550	37,966
(c) Plague Charges* . . . . .	..	..	..
(d) Anti-Plague Campaign*	42,112	40,079	41,126
(e) Anti-Malaria*	25,013	24,158	23,876
(f) Mobile Dispensary and Cinema Cars.*	4,456	8,788	8,788
	4,57,453	2,73,437	2,80,520
2. Grants-in-aid . . . . .	..	10,200	10,200
3. Buildings (E)	6,295	1,238	1,238
4. Pensions (F)	44,802	7,874	7,970
5. Reserve (G) . . . . .	..	85,954	1,50,573
Total	5,08,550	3,78,703	4,50,501
<i>Deduct—(1) Receipts</i>	<i>..</i>	<i>5,000</i>	<i>5,000</i>
Total (C) Santn. & Vaccn.	5,08,550	3,73,703	4,45,501
Add from P.W.D. Buildings	1,11,859	..	..
D. Ayurvedic			
1. Grants-in-aid . . . . .	..	2,400	2,400
2. Reserve (G) . . . . .	..	32,600	32,600
Grand Total	29,44,454	33,04,000	†† 33,12,000
DETAILED ACCOUNT—(a)—DIRECTION.			
<i>(a-1) Direction</i>			
1. Salaries and Allowances (A).	1,29,245	98,256	(a) 96,844
2. T. A. & Tour charges (B).	8,638	9,200	9,200
3. Contingencies (C).	25,384	7,220	(b) 6,581
4. Special charges—			
(a) Garden charges	44	24	24
(b) Other charges	1,201	..	..
(c) Scholarships	4,824	..	..
(d) Insurance premium for Govt. motor cars . . . . .	..	78	78
	6,069	97	97
Total	1,69,336	1,09,773	1,12,722
<i>(a-2) Health Scheme</i>			
1. Salaries and Allowances (A).		21,660	19,644
2. T. A. and Tour charges (B).		4,250	4,250
3. Contingencies (C).		4,080	3,940
4. Special charges—			
(1) Training of Health Inspectors		1,750	1,750
		1,750	1,750
Total		31,690	29,584
<i>Deduct—</i>			
‡ Cost met from Local Fund		15,845	14,792
Total		15,845	14,792
Total	1,69,336	1,25,618	1,27,514
DETAILED ACCOUNT—(b)—HOSPITALS, DISPENSARIES AND STORE.			
1. Osmania General Hospital**	5,49,905	5,68,380	5,78,807
2. Victoria Zenana Hospital**	1,70,851	1,82,954	2,04,416
3. City Hospitals**	84,258	98,908	99,788
4. City Dispensaries**	66,076	58,154	58,645
5. Lunatic Dispensary**	15,954	16,847	16,847
6. District Hospitals**	6,80,802	6,80,775	7,00,564
7. Store**	2,17,155	2,24,820	2,24,627
Total	17,84,501	18,25,338	18,83,689

†† From Current Revenues recurring (81,69,091), non-recurring (12,672) and from Departmental Balance (1,80,287).

(a) (48) For 1 (4) L. A.

(b) (7) For livery under Direction } will be met from Deptl. Balance.

24—MEDICINE AND SANITATION.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(1-b-1)—OSMANIA GENERAL HOSPITAL.			
1. Salaries and Allowances (A)	8,28,382	3,43,984	3,50,292
2. T. A. and Tour charges (B)	7,983	5,800	5,800
3. Contingencies (C)	35,772	88,495	38,495
4. Special charges :—			
(a) Diet to patients	87,118	85,000	85,000
(b) Clothing and bedding, etc.	8,517	9,000	9,000
(c) Purchase of utensils and miscellaneous items	8,970	9,590	9,590
(d) Stipends for probationers	..	1,800	1,800
(e) Clothing, bedding & furniture to nurses	4,889	4,570	5,089
(f) Hospital & ward accessories	4,545	8,500	8,500
(g) Purchase of medicines	760	..	..
(h) Surgical instruments and bandages	15,173	12,000	12,000
(i) Pathological Laboratory	1,863	2,000	2,000
(j) X-Ray Dept.	2,407	4,000	4,000
(k) Photographic materials	8,870	9,000	9,000
(l) Examination fees	410	410	410
(m) Maintenance of ambulance cars	1,821	1,500	1,500
(n) Fuel and coal for kitchen	5,290	5,000	5,000
(o) Diet to nurses	26,500	33,120	36,720
(p) Purchase of journals	808	..	..
(q) Insurance premium for nurses motor cars.	827	111	111
	1,77,768	1,85,601	1,89,720
Total	5,49,905	5,68,380	5,78,807
DETAILED ACCOUNT—(1-b-2)—VICTORIA ZENANA HOSPITAL.			
1. Salaries and Allowances (A)	1,18,842	1,25,530	1,39,882
2. T. A. and Tour charges (B)	155	600	600
3. Contingencies (C)	9,053	9,607	9,607
4. Special charges :—			
(a) Diet to patients	23,462	22,500	25,500
(b) Clothing and bedding	2,974	8,000	3,000
(c) Utensils	385	400	400
(d) Scholarships	2,862	5,040	5,040
(e) Diet to nurses	9,510	11,520	15,120
(f) Clothing, bedding and furniture to nurses	1,616	1,632	2,142
(g) Dressing and bandages	..	750	750
(h) Fuel and coal	601	1,000	1,000
(i) Comforts to patients	1,199	1,200	1,200
(j) Garden charges	192	175	175
	42,801	47,217	54,327
Total	1,70,851	1,82,954	2,04,416

EXPENDITURE.

24—MEDICINE AND SANITATION.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT—(1-b-3)—CITY HOSPITALS.			
1. Salaries and Allowances (A) .	56,753	55,762	(a) 56,100
2. T. A. and Tour charges (B) .	1,612	1,980	1,980
3. Contingencies (C) .	2,559	2,106	(b) 2,181
4. Special charges :—			
(a) Diet to patients .	5,496	5,000	5,000
(b) Bedding and clothing (bandages) .	..	290	..
(c) Uniform for nurses .	35	85	85
(d) Diet to nurses .	720	360	360
(e) Miscellaneous .	27	..	..
	6,278	5,685	5,895
Total .	67,242	65,533	65,606
<i>B. Sultan Bazar Hospital.</i>			
1. Salaries and Allowances (A) .	12,582	20,658	21,467
2. T. A. and Tour charges (B) .	210	360	360
3. Contingencies (C) .	621	1,140	1,140
4. Special charges .			
(a) Bedding and clothing .	399	400	400
(b) Diet to patients .	2,751	5,982	5,982
(c) Purchase of medicines .	..	3,700	3,700
(d) Uniform to nurses .	..	105	105
(e) Diet to nurses O.S. 3 (30) .	423	1,080	1,080
	3,573	11,217	11,217
(f) Lump provision for Anti-plague Scheme, Sultan Bazar .	..	3,653	3,718
<i>Deduct</i> —Transferred to Plague Campaign .	..	3,653	3,713
Total Sultan Bazar .	17,016	33,375	34,177
Total City Hospitals .	84,258	98,908	99,783
DETAILED ACCOUNT—(1-b-4)—CITY DISPENSARIES.			
1. Salaries and Allowances (A) .	54,900	54,900	54,900
2. T. A. and Tour Charges (B) .	1,618	..	540
3. Contingencies (C) .	1,935	1,562	(c) 1,600
Special charges :—			
(a) Clothing, bedding and bandages .	..	360	360
(b) Nurses Boarding charges .	..	..	1,183
(c) Purchase of medicines .	667	..	..
(d) Miscellaneous .	10	..	..
	677	360	1,545
Total .	66,076	53,154	58,645

(a) (12,672) are non-recurring for 1349 F. only.

(b) (25) for livery

(c) (57) for livery } will be met from Deptl. Balance.

24—MEDICINE AND SANITATION.

EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(1-b-5)—DISPENSARY FOR LUNATICS.						
1. Salaries and Allowances (A)	15,229		15,852		(a) 15,852	
2. T. A. and Tour charges (B)	368		600		(b) 600	
3. Contingencies (C)	52					
4. Diet to nurses	270		860		860	
5. Uniform to nurses	85		35		35	
Total		15,954		16,847		16,847
DETAILED ACCOUNT—(1-b-6)—DISTRICT HOSPITALS.						
1. Salaries and Allowances (A)		6,16,212		6,15,115		6,35,127
2. T. A. and Tour charges (B)		23,321		20 000		20 000
3. Contingencies (C)		20,781		24,750		(c) 24,527
4. Special charges—						
(a) Diet to patients	16,262		20,970		20,970	
(b) Medicines and accessories.	2,194		300		300	
(c) Miscellaneous	1,532		..		..
		19,988		21,270		21,270
Deduct --Met from Local Fund.		..		360		360
Total		6,80,302		6,80,775		7,00,564
DETAILED ACCOUNT—(1-b-8)—MEDICAL STORE.						
1. Salaries and Allowances (A)		3,383		5,184		5,220
2. Contingencies (C)		1,156		872		(d) 858
3. Special charges—						
(a) Purchase of instruments	9,618		18,000		18,000	
(b) Photographic materials and X-Ray Dept.	1,656		..		..
(c) Indigenous medicines.	1,391		500		500	
(d) Medicines, freight, customs duties, etc.	1,69,948		1,64,764		1,64,764	
(e) Hospital accessories	30,003		35,000		35,000	
(f) Bedding Clothing, and Bandages	..		..		290	
		2,12,616		2,18,264		2,18,554
Total		2,17,155		2,24,320		2,24,627
DETAILED ACCOUNT—(1-c)—CHEMICAL ANALYSER.						
1. Salaries and Allowances (A)		18,106		14,856		13,716
2. Contingencies (C)		957		860		860
3. Special charges—						
(a) Post-mortem charges	170		156		156	
(b) Laboratory charges	516		500		500	
(c) Miscellaneous	87		..		..
(d) Blood examining instruments	459		300		300	
(e) Purchase of medicines & Instruments	517		..		..
		1,699		956		956
Total		20,762		16,672		15,532

(a) (2 167) for 5 (25-50) for jails.
 (b) (600) for 2 (25) conveyance allee.
 (c) (80) for winter livery.
 (d) (8) for livery

} will be met from Deptl. Balance.

EXPENDITURE.

24—MEDICINE AND SANITATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(1-d)—BACTERIOLOGY AND LABORATORY.			
1. Salaries and Allowances (A) .	2,220	3,888	3,900
2. Contingencies (C) .	302	1,014	(a) 1,019
3. Special charges—			
(a) Laboratory charges .	357	500	500
(b) Blood examination machine	261	1,350	1,350
(c) Purchase of instruments .	17	800	800
	685	2,150	2,150
Total .	3,157	7,052	7,069
DETAILED ACCOUNT—(1-e)—MEDICAL INSPECTION OF SCHOOLS.			
(A) City.			
1. Salaries and Allowances (A) .	8,661	10,260	11,256
2. T. A. and Tour charges (B) .	955	1,440	1,440
3. Contingencies .. (C) .	468	2 781	(b) 2,722
4. Special charges			
(a) Purchase of Medicine and Medical Appliances .	125	3,000	3,000
5. Buildings .. (E) .	..	600	600
6. Pension .. (F) .	..	967	1,050
	125	4,567	4,650
Total (City) .	10,209	19,048	20,068
(B) District :—			
1. 25,252 Students as 12. each .	20,047	18,939	18,989
2. 8,680 „ Re. 1 .	..	3,680	3,680
3. Margin of fluctuation .	..	1,281	1,281
Total (District) .	20,047	23,850	23,850
Total .	30,256	42,898	43,918
DETAILED ACCOUNT (1-f)—T. B. SPECIALIST.			
1. Salaries and Allowances (A) .	..	6,102	16,188
2. T. A. and Tour charges (B) .	..	1,200	1,740
3. Contingencies (C) .	6	90	(c) 725
4. Special charges.			
(a) Diet to patients .. ..	..	..	1,561
(b) Comforts to patients .. ..	..	..	400
(c) Fuel and coal .. ..	..	..	200
(d) Medicines and Tools, etc., .. ..	..	..	1,637
(e) Diet to Nurses .. ..	..	..	1,440
(f) Uniform to Nurses .. ..	..	..	120
	..	..	8,358
5. Pensions (F) .. ..	..	1,005	1,718
Total .	..	8,397	28,729
Total (A) Salaries and Allowances of Allopathic ..	20,08,018	20,25,975	21,06,451
DETAILED ACCOUNT (A-1) UNANI BOARD.			
1. Salaries and Allowances (A) ..	4,260	2,964	2,124
2. T. A. and Tour charges (B) ..	90	360	360
3. Contingencies (C) ..	66	60	178
Total ..	4,416	3,384	2,662

(a) (5) for livery
 (b) (8) for livery
 (c) (5) for umbrellas.

} will be met from Deptl.
 Balance.

24—MEDICINE AND SANITATION.

EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT (A-2)—DIRECTION.			
1. Salaries and Allowances (A).	..	..	(a) 20,852
2. T. A. and Touring charges (B).	..	..	3,000
3. Contingencies	..	..	1,563
4. Pensions	..	..
Total	..	..	24,915
DETAILED ACCOUNT (B-1) NIZAMIA GENERAL HOSPITAL.			
<i>(B-1) Direction.</i>			
1. Salaries and Allowances (A) ..	..	..	51,204
2. Contingencies (C) ..	..	..	1,020
3. Special charges—			
(a) Diet to patients ..	..	..	5,000
(b) Clothing and Bedding ..	..	..	1,800
(c) Hospital and Ward Accessories ..	..	..	200
(d) Diet to Nurses ..	..	..	2,520
(e) Dress to Nurses ..	..	..	306
(f) Fuel and coal for kitchen ..	..	..	1,000
Total ..	..	..	66,050
DETAILED ACCOUNT—(B-2)—DISPENSARIES AND STORES.			
1. Salaries and Allowances (A) ..	1,15,908	1,12,656	(b) 65,786
2. T. A. and Tour charges (B) ..	2,157	1,800	..
3. Contingencies (C) ..	7,222	3,289	1,881
4. Special charges—			
(a) Medicines and hospital requisites ..	20,383	20,600	..
(b) Miscellaneous ..	290	..	..
	20,623	20,600	..
Total ..	1,45,910	1,38,345	67,117
DETAILED ACCOUNT (B-3) UNANI MEDICAL STORE.			
1. Salaries and Allowances (A) ..	..	..	7,800
2. Contingencies (C) ..	..	..	733
3. Special charges—			
(a) Medicines and Hospital accessories ..	..	..	25,000
Total ..	..	..	33,533
DETAILED ACCOUNT—(c)—NIZAMIA MEDICAL COLLEGE.			
1. Salaries and Allowances (A) ..	10,460	14,888	80,912
2. Contingencies (C) ..	660	180	650
3. Special charges—			
(a) Medicines and hospital requisites ..	..	550	..
(b) Purchase of Instruments ..	..	..	1,000
(c) Examination charges ..	580	580	1,000
(d) Scholarships ..	1,622	2,460	2,460
(e) Purchase of books ..	..	..	1,000
(f) Gold medals ..	..	..	860
	2,202	3,590	5,820
Total ..	13,322	18,108	37,382
Total (B). Unani Salaries Allowances and Cont. ..	1,63,648	1,59,837	2,31,659

(a) (264) for 1 (22-27) } will be met from Deptl. Balance.
 (b) (600) for 1 (50) allowance }

EXPENDITURE.

24—MEDICINE AND SANITATION.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT—(C)—SANITATION AND VACCINATION.			
(a) Sanitation.			
1. Salaries and Allowances (A) .	1,84,650	1,89,344	1,95,244
2. T. A. and Tour charges (B) .	46,370	45,660	(a) 49,660
3. Contingencies (C) .	17,841	19,928	(b) 19,661
Special charges :—			
(a) Vaccination accessories :—			
(i) Regents for water . . . . .	..	150	150
(ii) Glycerine	604	1,200	1,200
(iii) Calves	2,053	4,000	4,000
(iv) Feed of calves	1,565	2,000	2,000
(v) Cows	243	300	300
(vi) Refrigerator	1,326	1,000	1,000
(vii) Feed of horses	136	150	150
(viii) Purchase of instruments	66	1,500	1,500
(ix) Purchase of journals . . . . .	..	50	50
(x) Inoculation charges	831	..	..
(b) Sanitation and vaccination training	3,658	..	..
(c) Other charges	648	..	..
	11,130	10,350	10,350
Total	2,59,991	2,65,282	2,74,915
4. Rent (E) .	..	4,527	4,527
5. Pensions (F) .	..	19,412	20,068
Total	2,59,991	2,89,221	2,99,510
Deduct :—(1) Cost of Vaccinators met from L.F.Sal.(70,268) T.A. (21,700) contingencies (6,372)			
(2) $\frac{1}{2}$ of the excess cost of the scheme met from L. F. (38,546).	..	1,32,886	1,36,886
Total (A)	2,59,991	1,56,335	1,62,624
(b) Bagath Dispensary			
(1) Salaries and Allowances(A) .	2,936	8,412	7,668
(2) T. A. and Tour charges (B) .	56	1,854	1,854
(3) Contingencies (C) .	59	672	672
Special charges :—			
(a) Purchase of medicines . . . . .	..	1,000	1,000
4. Rent (E) .	..	300	300
5. Pensions (F) .	..	816	786
Total	3,051	13,054	12,280
Deduct $\frac{1}{2}$ cost met from Local Fund . . . . .	..	6,527	6,140
Net	3,051	6,527	(c) 6,140
Total	2,63,042	1,62,862	1,68,764

(a) (4,000) for Tour charges
 (b) (1,361) for livery & contingencies
 (c) (6,140) for Bagath Dispensary

} will be met from Deptl. Balance.

24.—MEDICINE AND SANITATION.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(C—1—b)—EPIDEMIC PREVENTIVE MEASURES.			
1. Salaries and Allowances (A) .	55,177	52,114	52,916
2. T. A. and Tour charges (B) .	5,818	3,655	3,655
3. Contingencies . (C) .	4,426	3,991	(a) 4,021
4. Special charges :—			
(a) Diet to patients	6,802	2,400	2,400
(b) Clothing and bedding	31	800	800
(c) Purchase of disinfectants	7,529	2,000	2,000
(d) Books and journals	637	200	200
(f) Disinfection charges	10,517	1,800	1,800
(g) Purchase of instruments	16,566	200	200
Other charges :—			
(i) Water carts	84	480	480
(ii) Coolies and sweepers charges	145	1,000	1,000
(iii) Funeral expenses	422	1,200	1,200
(iv) Other charges	3,280	352	352
(v) Purchase of utensils	148	200	200
(vi) „ bandages . . . . .	..	100	100
(vii) Rats destruction and rat traps	1,883	1,700	1,700
(viii) Conservancy charges	4,298	420	420
(ix) Compensation	475	476	476
(x) Diet to nurses	2,007	1,440	1,440
(xi) Motor car charges	2,266	482	482
(xii) Uniform for nurses	140	140	140
(xiii) Purchase of medicines	32,585	..	..
(xiv) Miscellaneous	4,985	..	..
	94,645	15,840	15,840
Total .			
	1,60,061	75,100	75,932
Deduct :— $\frac{1}{2}$ the cost met from Municipality	37,231	37,550	37,966
Total .	1,22,830	37,550	37,966

(a) (95) for Winter livery and water-proof will be met from Deptl. Balce.

EXPENDITURE.

24—MEDICINE AND SANITATION.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—C-1 (d) PLAGUE CAMPAIGN.			
1. Salaries and Allowances (A)	58,482	57,096	59,106
2. T. A. and Tour charges (B)	1,903	2,280	2,280
3. Contingencies (C)	848	1,152	1,140
4. Special charges—			
(a) Laboratory expenses	923	1,200	1,200
(b) Disinfection charges	775	2,000	2,000
(c) Rat traps and destruction of rats	3,890	3,000	3,000
(d) Purchase of new rat traps	1,899	2,800	2,800
(e) Miscellaneous	292	..	..
(f) Reward to rat killers	5,826	3,000	3,000
(g) Motor petrol expenses	953	..	..
(h) Construction of huts	..	..	..
(i) Repairing of rat traps	..	300	300
(j) Purchase of medicines	210	..	..
	14,268	12,300	12,300
Total	75,501	72,828	74,826
Deduct.—Moiety to be met from Municipality	36,399	36,414	37,413
Total	39,102	36,414	37,413
Anti-Plague—Sultan Bazar.			
1. Salaries and Allowances (A)	2,777	2,580	2,628
2. Contingencies (C)	..	60	60
3. Special charges—			
(a) Rat traps	..	100	100
(b) Reward to rat killers	182	350	350
(c) Disinfection charges	..	175	175
(d) Rat killing	51	400	400
	233	1,025	1,025
Total	3,010	3,665	3,713
	42,112	40,079	41,126
DETAILED ACCOUNT—C-1 (e) ANTI-MALARIA.			
1. Salaries and Allowances (A)	32,060	34,146	33,582
2. T. A. and Tour charges (B)	2,227	2,220	2,220
3. Contingencies (C)	1,008	1,550	1,550
4. Special charges—			
(a) Sprays, crude oil, etc.	13,144	10,000	10,000
(b) Books and journals	195	200	200
(c) Miscellaneous	14	..	..
(d) Rewards	200	200	200
(e) Laboratory expenditure	244	..	..
	13,797	10,400	10,400
Total	49,093	48,316	47,752
Deduct.—Moiety to be met from Municipality	24,080	24,158	23,876
Total	25,013	24,158	23,876
DETAILED ACCOUNT—C-1—(f) MOBILE DISPENSARY AND CINEMA CAR.			
1. Salaries and Allowances (A)	1,920	3,048	3,048
2. T. A. and Tour charges (B)	540	460	460
3. Contingencies (C)	..	80	80
4. Special charges—			
(a) Petrol and other expenses	1,109	2,400	2,400
(b) Purchase of medicines	..	1,000	1,000
(c) Other miscellaneous charges of film, etc.	887	1,800	1,800
	1,996	5,200	5,200
Total	4,456	8,788	8,788
Total C. Sanitation, etc.	4,57,453	2,73,437	2,80,520

25—ECCLESIASTICAL

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
25—ECCLESIASTICAL.			
SUMMARY.			
1. Salaries, Allowances and Contingencies*	1,52,686	1,37,939	1,44,329
2. Grants for Religious Purposes*	4,26,634	4,17,793	4,37,585
3. Religious Charities*	3,00,426	4,15,143	4,23,973
4. Festival Expenses*	80,606	93,824	96,332
5. Mamuls, Yeomiahs and Saliyanas*	3,18,181	3,06,719	3,06,285
6. Buildings (E)	11,544	13,088	13,088
7. Pensions (F)	12,762	10,371	10,565
8. Reserve (G)	..	35,723	42,843
9 Buildgs. Transferred from P.W.D.	48,491	..	..
Deduct :—(1) Receipts	8,554	..	..
Total	13,42,776	14,30,600	†† 14,75,000
DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
(a) <i>Sadar-us-Sudur—</i>			
1. Salaries and Allowances (A)	7,460	6,156	6,168
2. T. A. and Tour charges (B)	475	921	921
3. Contingencies (C)	51	230	230
Total (a)	7,986	7,307	7,319
(b) <i>Sadarat-ul-Aliya—</i>			
1. Salaries and Allowances (A)	35,748	36,587	36,681
2. T. A. and Tour charges (B)	1,175	1,020	1,020
3. Contingencies (C)	1,617	2,798	(a) 2,798
4. Special charges—			
(a) Examination charges	115	475	(b) 475
(b) Expenses for communicating news of the appearance of new moon	97	75	75
(c) Carriage of old records	..	600	600
(d) Burial of old Scriptures	400	200	200
(e) Other charges	781	..	..
(f) Purchase of journals	1,400	975	975
	3,098	2,325	2,825
Total (b)	44,633	42,680	42,824

†† From Current Revenues recurring (14,56,852), non-recurring (2,150), and from Deptl. Balce. (8,498), from past surpluses (7,500)

(a) (225) for winter livery & (6) for Cycle Shoes } will be met from Deptl. Balance.
 (b) (400) for Exm. charges

EXPENDITURE.

25—ECCLESIASTICAL

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNTS—1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
(c) Nizamat—			
1. Salaries and Allowances (A) . . .	60,414	68,688	(a) 69,872
2. T. A. and Tour charges (B) . . .	5,881	4,080	4,080
3. Contingencies . . . (C) . . .	11,149	9,690	(b) 9,690
4. Special charges—			
(i) Purchase of Prayer Carpets, lighting and other expenses . . .	821	1,000	1,000
(ii) Compensation and Registration of Waqf property . . .	1,065	1,000	1,000
(iii) Ajmer Dargah and Nowbat charges . . .	1,881	7,542	7,542
(iv) Miscellaneous charges Ajmer-e-Sharif . . .	4,164	252	252
(v) Rewards to Informers . . .	1,187	250	250
(vi) Legal charges . . .	1,200	..	..
(vii) Transln. Muslim Shariff . . .	12,855	..	..
(viii) Money Order charges . . .	..	500	500
	22,628	10,544	10,544
Total (c) . . .	1,00,067	87,952	94,186
Total (1) Sal., Allow. & Contg. . .	1,52,686	1,37,939	1,44,329
DETAILED ACCOUNT—2—GRANTS FOR RELIGIOUS PURPOSES.			
(a) Mosques, Temples and Churches** . . .	96,831	1,02,288	1,08,625
(b) Districts** . . .	92,276	98,998	98,998
(c) Religious schools, etc. . .	2,09,527	2,16,562	2,34,962
(d) Pilgrims to Mecca . . .	28,000	5,000	5,000
Total . . .	4,26,634	4,17,793	4,37,585
DETAILED ACCOUNT—(2-a)—GRANTS TO MOSQUES, TEMPLES AND CHURCHES.			
1. Kazis, Pesh Imams, etc.*** . . .	70,921	74,261	74,501
2. Schools for Training Hafizes*** . . .	1,515	4,362	4,484
3. Preachers . . . (A) . . .	17,865	20,048	(c) 21,008
4. Religious School, Amira Stables*** . . .	3,580	3,562	3,682
Total (2-a) . . .	96,831	1,02,233	1,03,625

(a) Out of this (482) for sup. pay 1 (20), 1 (16)

(b) (400) for writing materials, (275) for winter livery and umbrellas will be met from Deptl. Balance.

(c) ,, (6,400), 4 (100-10-150) preachers from Deptl. Balance.

25—ECCLESIASTICAL

EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
DETAILED ACCOUNT—(2-a-1)—KAZIS AND PESH IMAMS.						
1. Salaries and Allowances (A)		55,942		56,064		(a) 56,304
2. T. A. and Tour Charges (B)		..		480		480
3. Contingencies (C)		11,221		11,609		11,609
4. Special charges—						
(a) Lighting, watering & other charges	785		2,988		2,988	
(b) Installation of electric lights and fans	2,828		2,820		2,820	
(c) Repairs to electric lights	150		300		300	
		3,758		6,108		6,108
Total		70,921		74,261		74,501
DETAILED ACCOUNT—(2-a-2)—SCHOOL FOR TRAINING HAFIZES.						
1. Salaries and Allowances (A)		1,889		1,992		2,064
2. T. A. and Tour Charges		30		..		..
3. Contingencies (C)		71		90		90
4. Special charges—						
(a) Scholarships	2,525		2,280		2,280	
		2,525		2,280		2,280
Total		4,515		4,362		4,434
DETAILED ACCOUNT—(2-a-4)—RELIGIOUS SCHOOL, AMIRA STABLES.						
1. Salaries and Allowances (A)	3,514		3,872		3,492	
2. Contingencies (C)	16		190		190	
Total		3,530		3,562		3,682
DETAILED ACCOUNT—(2-b)—DISTRICT MOSQUES AND TEMPLES.						
1. Kazis and Pesh Imams ***	90,479		91,588		91,588	
2 Religious Osmania School, Khuldabad (scholarships in Lumpsum)	1,621		2,160		2,160	
3. Preachers (A)	176		300		300	
Total		92,276		93,998		93,998
DETAILED ACCOUNT—(2-b-1)—PESH IMAMS AND MOIZZINS.						
(a) Under Sadarat-ul-Aliya Control.						
1. Contingencies (C)		..		688		688
2. Special charges—						
1. Religious Examination charges	30		225		225	
2. Expenses in connection with the appearance of new moon.	2		225		225	
		32		450		450
Total		32		1,138		1,138

(a) (360) for 1 (30) will be met from Departmental Balance.

EXPENDITURE.

25—ECCLESIASTICAL.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(2-b-1)—PESH IMAMS AND MOIZZINS.			
<i>(b) Under Nizamat Control.</i>			
1. Salaries and Allowances (A) .	77,844	78,960	78,960
2. Contingencies. . . . (C) .	4,580	..	..
3. Special charges—			
(a) Lighting, watering and other charges	491	6,276	6,276
(b) Nowbat charges of tombs and temples.	5,610	5,064	5,064
(c) District Eedgah expenses	50	100	100
(d) Other charges	1,037	..	..
(e) Repairing charges	835	..	..
	8,028	11,440	11,440
Total .	90,447	90,400	90,400
Total .	90,479	91,538	91,538
DETAILED ACCOUNT—3—RELIGIOUS CHARITIES.			
(a) Victoria Memorial Orphanage . . . . .	..	50,000	50,000
(b) Charitable grants, (occasional)	25,377	35,180	35,180
(c) Special Religious allowances	2,66,126	3,08,751	3,17,581
(d) Distribution of food at Bilgore	4,640	7,000	7,000
(e) Maintenance of serais	3,780	1,962	1,962
(f) Grain compensation	503	800	800
(g) Poor houses . . . . .	..	12,000	12,000
Total .	3,00,426	4,15,143	4,23,973
DETAILED ACCOUNT—4—FESTIVAL EXPENSES.			
<i>(a) Under H.E.H.'s Command.</i>			
1. Moharram expenses	10,000	10,000	10,000
<i>(b) Through Toshak-khana under H.E.P.'s Control</i>			
1. Fixed mamuls	16,186	3,505	3,505
2. Ursiat	10,755	710	710
3. Eidain	1,894	1,709	1,709
4. Blessings and prayers.	5,410	8,000	8,000
(c) Religious Department	20,098	47,326	(a) 49,834
(d) District Officers.	16,763	22,574	22,574
Total .	80,606	93,824	96,332
DETAILED ACCOUNT—5—MAMULS, YEOMIAHS AND SALIANAS.			
5. Mamuls, Yeomiahs and Salias—			
(a) Mamuls	55,740	55,128	54,901
(b) Yeomiahs and Salias	2,61,122	2,45,596	2,45,884
(c) Tahrir of Serishtelars	1,819	6,000	6,000
Total .	3,18,181	3,06,719	3,06,285

(a) (2,150) non-recurring are for festival expenses occurring twice in 1849 F. only.

26—AGRICULTURE.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
26—AGRICULTURE.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
A. Direction*	1,27,007	1,38,158	1,41,850
B. Expert Staff†	1,00,875	1,03,531	1,19,258
C. Agricultural Farms :—			
{ 1. Himayath Sagar Farm* }	2,62,788	2,52,598	2,66,828
{ 2. Parbhani Farm* }			
{ 3. Other Farms* }			
{ 4. Cattle Breeding Farm* }			
D. Districts works and Seeds Distribution*	1,94,397	2,33,531	2,35,636
E. Machinery and Boring Section*	35,646	44,450	44,731
F. Marketing Officer*	10,392	10,106	5,774
G. „ Survey Office*	18,468	22,912	23,794
H. Sugarcane Insect Pest Scheme*	..	9,223	9,223
I. Nizam Sagar Scheme*	..	15,811	13,860
J. Agricultural Statistics*	..	2,820	2,323
Total	7,49,573	8,33,140	8,63,277
2 Buildings (E)	16,993	32,408	† 34,279
3. Pensions (F)	53,650	48,610	51,111
4. Reserve (G)	..	1,15,442	80,233
5. Construction of Buildings transferred from P.W.D.	17,246	..	..
Total	8,37,462	10,29,600	10,28,900
Deduct :—			
(1) Receipts	37,873	35,000	35,000
Total	7,99,589	9,94,600	†† 9,93,900
DETAILED ACCOUNT—(A)—DIRECTION.			
1. Salaries and Allowances (A)	88,966	98,586	96,640
2. T. A and Tour charges (B)	15,486	15,190	15,190
3. Contingencies (C)	10,531	9,032	(a) 9,670
4. Special charges —			
(a) Publication of Journals	1,634	1,500	1,500
(b) Scholarships	8,390	17,850	(b) 17,850
(c) Hyderabad Farming Association	2,000	1,000	(c) 1,000
	12,024	20,350	20,350
Total	1,27,007	1,38,158	1,41,850

†† From Current Revenues (9,06,807), from past surpluses (47,000) for 1849 F. only and from Deptl. Balance (10,093).

(a) (638) for Summer livery.

(b) (7,747) for scholarships.

(c) (1,000) for Hyderabad Farming Association till the end of 1849 F. } will be met from Deptl. Balance.

† Out of this (9,666) for buildings.

EXPENDITURE.

26—AGRICULTURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(B)—EXPERT STAFF.			
1 Salaries and Allowances (A)	60,138	65,856	79,658
2 T. A. and Tour charges (B)	9,958	9,220	9,820
3. Contingencies (C)	4,931	5,005	(a) 5,780
4. Special charges—			
(a) Farm expenses	2,764	..	..
(b) Purchase of books	1,325	..	..
(c) Miscellaneous	1,856	..	..
(d) Purchase of tools	49	..	..
(e) Botanical section	253	2,000	2,000
(f) Fruit cultivation (section)	10,767	7,750	7,750
(g) Bacteriological infection	2,411	1,500	1,500
(h) Anti-Bacteriological infection till the end of 1849 F.	..	1,000	1,000
(i) Fruit cultivation.	2,605	6,000	6,000
(j) Replacement of chemical apparatus	3,510	3,000	3,000
(k) Malee class	..	400	400
(l) Sangareddy garden expenses.	..	1,200	1,200
(m) Lease of land for cotton research till the end of March 1940	58	600	600
(n) Magic Lantern	750	..	..
(o) Laboratory charges	..	..	600
	25,848	28,450	24,050
Total	1,00,875	1,03,531	1,19,258
DETAILED ACCOUNT—(C-1)—AGRICULTURAL FARMS.			
1. Salaries and Allowances (A)	98,658	88,980	(b) 96,744
2. T. A. and Tour charges (B)	3,978	6,160	6,860
3. Contingencies (C)	3,068	2,748	(c) 3,298
4. Special charges—			
(1) Training school expenses	6,089	6,960	(d) 6,960
(2) Poultry Farm, Parbhani	438	1,180	1,180
(3) Miscellaneous	3,02	..	..
(4) Himayat Sagar Farm expenses	29,046	29,605	29,605
(5) Parbhani do	17,638	27,224	27,224
(6) Stud do	33,571	..	..
(7) Sangareddy do	2,101	5,000	5,000
(8) Nanded farm expenses	..	..	5,716
(9) Do garden expenses	3,170	..	..

(a) (590) for winter livery.

(b) (1200) for Local Allices. for 2 (50)

(c) (400) for wint livery of peons.

(d) (6,960) for training school expenses

} will be met from Deptl. Balance.

26.—AGRICULTURE.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(C-1)—AGRICULTURAL FARMS—(contd.)			
(11) Nizam Sagar farm expenses .	2,914	10,015	10,015
(12) Poultry do	3,157	2,500	2,500
(13) Agricultural exhibition .	1,488	2,800	2,800
(14) Feed for ponies of Himayat Sagar farm . . . .	..	182	182
(15) Expansion and completion of other necessities for Himayat Sagar farm	6,254	5,858	5,358
(16) Expansion and completion of other necessities for Sangareddy farm	3,000	4,380	4,380
(17) Reserve for immediate necessities of farm	16,314	25,470	25,470
(18) Raichur farm expenses .	11,793	12,262	12,262
(19) Other expenses for Officer, Raichur . . . .	..	880	880
(20) Propaganda work	4,558	..	..
(21) Grants-in-aid to private farms	500	10,000	10,000
(22) Do books	312	..	..
(23) Main farm, Warangal . .	10,420	10,144	10,144
(24) Testing charges	..	750	750
(25) Purchase of Tools . . .	1,300	..	..
	1,57,084	1,54,710	1,60,426
Total .	2,62,788	2,52,598	2,66,828
DETAILED ACCOUNT—(D)—DISTRICTS WORKS.			
1. Salaries and Allowances (A) .	1,06,444	1,32,078	(a) 1,38,820
2. T. A. and Tour charges (B) .	23,050	32,700	32,700
3. Contingencies : . (C) .	8,491	14,898	(b) 15,256
4. Special charges —			
(a) Districts propaganda works .	53,540	54,860	54,860
(b) Bone meal	21	..	..
(c) Purchase of books . . .	1,299	..	..
(d) Miscellaneous	1,552	..	..
	56,412	54,860	54,860
Total .	1,94,397	2,33,531	2,35,636

(a) Out of this (702) for 1 (30-60), and 1 (12-15) } will be met from Deptl. Balance.
 (b) (863) for winter livery

EXPENDITURE.

26—AGRICULTURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(E)—MACHINERY AND BORING SECTION.			
1. Salaries and Allowances (A)	15,885	21,858	22,014
3. T. A. and Tour charges (B)	2,589	4,000	4,000
3. Contingencies (C)	295	877	(a) 502
4. Special Charges :—			
(a) Transport charges of boring machines	11,780	12,000	12,000
(b) Repairs to tractors	490		
(c) Purchase of tools, etc.	1,428	2,000	2,000
(d) Engineering and boring expenses	2,815	3,715	3,715
(e) Fitting charges for magic lanterns	334	500	500
	16,877	18,215	18,215
Total	35,646	44,450	44,731
DETAILED ACCOUNT—(F)—MARKETING OFFICER.			
1. Salaries and Allowances (A)	17,240	15,912	7,248
2. T. A. and Tour charges (B)	2,880	3,600	3,600
3. Contingencies (C)	664	700	700
4. Rent added from Industrial Secy.'s Office (E)	780	780	780
5. Pensions (F)	1,916	1,768	806
Total	23,480	22,760	18,134
Deduct $\frac{1}{2}$ cost to be met from (28) Co-operative	11,740	11,380	6,567
Deduct (1) Pensions (403) kept under pensions	958	884	403
(2) Rent (890), „ „ rent	390	390	390
Total	10,392	10,106	5,774
DETAILED ACCOUNT—(G)—MARKETING SURVEY OFFICE.			
1. Salaries and Allowances (A)	13,813	15,912	16,644
2. T. A. and Tour charges (B)	3,728	6,000	6,000
3. Contingencies (C)	927	1,000	(b) 1,150
Total	18,468	22,912	23,794
DETAILED ACCOUNT (H) SUGARCANE INSECT PEST SCHEME.			
1. Salaries and Allowances (A)	..	8,080	8,080
2. T. A. and Tour charges (B)	..	1,000	1,000
3. Contingencies (C)	..	143	143
Total	..	9,223	(c) 9,223

(a) (125) for winter livery
 (b) (150) do
 (c) (9,223)

} will be met from Deptl. Balance.

26—AGRICULTURE.

EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT (I) NIZAMSAGAR SCHEME.			
1. Salaries and Allowances .	..	11,203	9,252
2. T. A. and Tour charges (B) .	..	2,140	2,140
3. Contingencies . (C) .	..	263	263
4. Special charges :—			
(a) Expenses for Research work ..	500	500	
(b) For emergent gardening expenses	600	600	
(c) Propaganda work	1,105	1,105	
5. Rent . . . (E) .	..	2,205 120	2,205 120
6. Pensions . . . (F) .		1,245	1,028
Total .	..	17,176	15,008
Deduct—Rent and Pensions	..	1,365	1,148
Total .	..	15,811	(a) 13,860
DETAILED ACCOUNT (J) AGRICULTURAL STATISTICS SECTION.			
1. Salaries and Allowances (A) .	..	2,346	1,824
2. T. A. and Tour charges (B) .	..	300	300
3. Contingencies . (C) .	..	174	(b) 199
Total .	..	2,820	2,323

(a) Out of this Rs. (1,013) on account of Salaries Rs. (112) of Pension for 1 (60-100) and Rs. (300) for tools will be met from the grant of Rs. 5,000 to Imperial Council of Agricultural Research.

(b) 20 for winter livery from Deptl. Balance.

EXPENDITURE.

27—VETERINARY DEPARTMENT.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
27—VETERINARY.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
(A) Direction *	46,456	48,308	50,100
(B) Stud Farms *	1,35,382	1,47,711	1,44,805
(C) Cattle Breeding Farm . . . .	..	47,219	47,307
(D) 1. Veterinary *	2,31,121	2,37,176	2,37,813
2. Local Fund Salutries* . . . .	..	16,860	16,860
Deduct—Met from Local Fund. . . .	..	16,860	16,860
3. Propaganda Works . . . .	..	..	2,047
(E) Medical Store *	21,423	34,212	34,320
2. Buildings (E)	21,597	27,206	27,206
3. Pensions (F)	28,545	25,324	29,072
4. Reserve (G) . . . .	..	66,344	61,630
5. Grants in aid . . . .	..	..	3,600
6. Construction of Buildings	4,997	..	..
Deduct—Receipts	8,939	15,000	15,000
Total	4,80,582	6,18,500	†† 6,22,900
DETAILED ACCOUNT—(A)—DIRECTION.			
1. Salaries and Allowances (A)	30,374	32,790	(a) 33,642
2. T. A. and Tour charges (B)	5,507	5,000	(b) 5,720
3. Contingencies (C)	9,658	9,218	(c) 9,438
4. Special charges—			
(a) Books and periodicals	917	1,300	1,300
	917	1,300	1,300
Total	46,456	48,308	50,100
DETAILED ACCOUNT—(B)—STUD FARMS.			
1. Salaries and Allowances (A)	44,195	45,658	48,192
2. T. A. and Tour charges (B)	5,485	4,828	4,828
3. Contingencies (C)	2,653	2,848	(d) 2,408
4. Special charges—			
(a) Purchase of stallions, etc. . . .	2,089	1,500	1,500
(b) Feed and upkeep of stallions	61,782	71,226	71,226
(c) Instruments and medicines	19	..	..
(d) Books and periodicals	1	16	16
(e) Rewards for breeding	8,988	8,025	8,025
(f) Agricultural expenses	7,198	5,000	5,000
(g) Miscellaneous	723	2,910	2,910
(h) Purchase of saddles, etc. . . .	1,273	1,000	1,000
(i) Repairs to tongas	98	100	100
(j) Installation of iron racks	458	500	500
(k) Purchase of sundries for the upkeep of animals	225	3,750	3,750
(l) Contribution to horse breeding and Show Society of India	350	350	350
	83,049	94,877	94,877
Total	1,35,382	1,47,711	1,44,805
DETAILED ACCOUNT—(C)—CATTLE BREEDING FARM.			
1. Salaries and Allowances (A) . . . .	..	16,076	16,124
2. T. A. and Tour charges (B) . . . .	..	250	250
3. Contingencies (C)	..	905	(c) 945
4. Special charges—			
(a) Stud Farm expenses . . . .	..	29,208	29,208
(b) Tonga charges for Cattle Breeding . . . .	..	780	780
	..	29,988	29,988
Total . . . .	..	47,219	47,307

†† From Current Revenues (5,99,455), and from Departmental Balance (23,445).

(a) (702) for 1 (45½) 1 (13)

(b) (720) for Tour charges

(c-1) (496) for contingencies } will be met from Deptl. Balance.

(c-2) (5,000) for contg.

(e) Rs. (40) for winter livery }

27—VETERINARY DEPARTMENT.

EXPENDITURE.

	Accounts 1347 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(D-1)—VETERINARY.			
1. Salaries and Allowances (A) .	1,62,794	1,62,935	(a) 1,64,772
2. T. A. and Tour charges (B) .	37,875	40,172	40,172
3. Contingencies (C) .	8,863	11,486	10,286
4. Special charges—			
(a) Instruments and medicines.	1,084	..	..
(b) Books and periodicals .	25	150	150
(c) Purchase of shoeing accessories .	68	800	800
(d) Veterinary scholarships .	647	20,533	(b) 20,533
(e) Motor cycle and side car charges .	172	700	700
(f) Charges for destroying animals from contagious diseases .	..	250	250
(g) Miscellaneous .	11	..	..
(h) Vety. Examination charges.	2	100	100
(i) Feed of horses .	6,074	..	..
(j) Money order charges .	10	100	100
(k) Serum Simultaneous Inoculation .	39,178	..	..
(l) Compensation of Land Nanded .	160	..	..
	17,376	22,638	22,638
Deduct : — On account of salutries.	25,287	..	..
Total ..	2,31,121	2,37,176	2,37 813
DETAILED ACCOUNT—(D-2)—SALUTRY (LOCAL FUND).			
1. Salaries and Allowances (A) .		8,457	8,457
2. T. A. and Tour charges (B) .	Included under (D-1)	5,964	5,964
3. Contingencies (C) .	Veterinary	559	559
4. House rent . . . (E) .		940	940
5. Pensions . . . (F) .		940	940
Total ..		16,860	16,860
Deduct : — Met from L. Fund .	..	16,860	16,860
Total .	..	..	..
DETAILED ACCOUNT—(D-3)—VETERINARY PROPAGANDA WORK.			
1. Salaries and Allowances (A) .			924
2. Contingencies (C) .	..	..	20
3. Special charges—			
(a) Preparation of Films and running Charges .	..	..	1,000
4. Pensions . . . (F) .			108
Total ..	..	..	† 2,047
DETAILED ACCOUNT—(E)—MEDICAL STORES.			
1. Salaries and Allowances (A) .	3,884	4,056	4,164
3. Contingencies (C) .	351	360	(c) 360
4. Special charges :—			
(a) Other recurring charges .	107	1,200	1,200
(b) Medical supplies .	19,035	30,000	30,000
Deduct :—Met from L. Fund .	1,404	1,404	1,404
	17,788	29,796	29,796
Total .	21,423	34,212	34,320

(a) Out of this (144) for Allee. 1 (12)

(b) Out of this (16,838) for scholarships

(c) Rs. (10) for winter livery

} will be met from Deptl. Balance.

† Subject to revision at the end of present contract.

EXPENDITURE.

28—CO-OPERATIVE CREDIT.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1349 F.
28—CO-OPERATIVE CREDIT.			
SUMMARY.			
1. Salaries Allowances, and Contingencies.*.	3,81,451	3,75,031	3,74,637
2. Buildings . . . (E)	8,790	12,500	12,500
3. Pensions . . . (F)	35,405	30,816	31,127
4. Reserve . . . (G)	..	25,953	16,036
5. Buildings trs. from P.W.D.	17,577	..	..
Deduct—(1) Receipts .	6,954	7,000	7,000
Total	4,36,269	4,37,300	††4,27,300
DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.			
1. Salaries and Allowances (A)	2,66,882	2,82,252	(a) 2,86,180
2. T. A. and Tour charges (B)	67,367	63,000	63,000
3. Contingencies . . . (C)	16,582	14,733	14,793
4. Special charges—			
(a) Registration charges . . . 293		3,000	3,000
(b) Awarding medals at Local Industrial Exhibitions		500	500
(c) Co-operative Union . . . 17,500		..	..
(d) Training scholarships . . . 100		1,440	1,440
(e) Exhibition in Silver Jubilee. . . 987		..	..
	18,880	4,940	4,940
(1) Add—Half expenses of marketing officer transferred from (26) Agriculture . . .	11,740	11,880	6,567
(2) Deduct—(1) Pension (403) transferred to Summary . . .	..	1,274	793
(2) Rent (390) . . .			
Total	3,81,451	3,75,031	3,74,637

†† From Current Revenues (4,25,521) and from Deptl. Balance (1,779)

(a) (i) (162) for 1 (12-1/7-15) from Deptl. Balance.

(ii) (1617) for 5 (50-4-70) changed into 5 (75-5/2-100).

29—MISCELLANEOUS AND MINOR DEPARTMENTS. EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
29—MISCELLANEOUS AND MINOR DEPARTMENTS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies., etc.			
(A) District Observatories*	1,058	2,000	2,000
(B) City Survey			
(1) City Survey*			
(2) Store of Hyderabad Municipal Survey Plans*	12,251	9,842	9,789
(C) Geological Survey*	4,80,720	4,81,780	(a) 8,53,229
(D) (1) Archæology and Museum*	2,99,278	2,10,956	2,13,742
(E) (1) Hyd'bad State Aero Club.		59,253	(†) 57,986
(2) Aviation*	1,59,795	39,953	46,362
(3) Reserve for construction of Aerodromes and Air-Ports (<i>Inappropriate</i>)	..	5,03,743	(b) 4,89,000
(F) Wireless and Broadcasting Dept.*	2,45,741	4,18,061	1,99,585
(G) Aurangabad*	..	..	58,827
(H) Electrical Inspector* Rounding	11,024	13,284	3,247
	..	+ 28	+ 33
Total	12,09,867	17,38,900	†† 19,33,800
DETAILED ACCOUNT—A—DISTRICT OBSERVATORIES.			
1. Salaries and Allowances (A)	930	1,800	(c) 1,800
2. Pensions (F)	128	200	200
Total	1,058	2,000	2,000
DETAILED ACCOUNT—B—(1 & 2)—CITY SURVEY AND STORE.			
1. Salaries and Allowances (A)	8,471	8,424	8,876
2. T. A. and Tour charges (B)	1,012	1,040	1,010
3. Contingencies (C)	226	442	442
4. Special charges—			
(a) Purchase of drawing materials	59	..	..
(b) Purchase of instruments	2,597	..	..
(c) Repairs	342	..	..
5. Pensions (F)	914	936	931
6. Suspense	955	..	..
Deduct :—Receipts	2,325	1,000	1,000
Total	12,251	9,842	9,789
DETAILED ACCOUNT—C—GEOLOGICAL SURVEY.			
1. Salaries and Allowances (A)	31,579	36,858	35,262
2. T. A. and Tour charges (B)	1,330	5,860	5,860
3. Contingencies (C)	1,853	1,700	1,700
4. Special charges :—			
(a) Instruments and materials	462	1,100	1,100
(b) Survey charges	246	1,500	1,500
(c) Purchase of journals and books	410	400	400
(d) Geological maps	9	200	200
(e) Purchase of chemicals	11	100	100
(f) Printing of journals	8	1,500	1,500
	1,141	4,800	4,800
5. Buildings (E)	1,361	1,800	1,800
6. Pensions (F)	3,732	4,095	3,807
7. Reserve (for gold prospecting charges Non-appropriable) (G)	4,38,724	4,26,667	(d) 8,00,000
Total	4,80,720	4,81,780	8,53,229

†† From Current Revenues (6,06,645) from Past Surpluses (12,89,000) and from Deptl. Balce. (38,155).

(a) Out of this (8,00,000) for Gold prospecting } will be met from Past Surpluses.

(b) Expansion of Aviation (4,89,000)

(c) Saving under this head will lapse to Govt.

(d) (8,00,000) from past Surpluses are allowed for 1349 F. only.

† Provided in lieu of Subsidy subject to revision in 1350 F. in view of actual receipts.

EXPENDITURE.

29—MISCELLANEOUS AND MINOR DEPARTMENTS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—(D)—ARCHÆOLOGY AND MUSEUM.			
1. Salaries and Allowances (A)	77,702	75,680	(a) 78,356
2. T. A. and Tour charges (B)	7,666	8,800	(b) 8,480
3. Contingencies (C)	11,956	10,000	10,000
4. Special charges—			
(a) Building expenses for Bider	588		
(b) Archæological Research	5,024	5,000	5,000
(c) Photographic materials	1,763	950	950
(d) Purchase of exhibits	3,329	5,000	5,000
(e) Preservation of exhibits		500	500
(f) Insurance of exhibits	108	500	500
(g) Maintenance of Archæological Buildings	24,266		
(h) Compensation to S.K. for the sale of grass in buildings at Golconda Fort	131	131	131
(i) Rabia Dourani	1,114		
(j) Indian Society, London 1 (£ 100) till 1950 F.	1,553	1,556	1,556
(k) Grant to Kern Institute, Leyden	233		
(l) Scholarship	409		
(m) Maghsal Mubarak (Bath room) Burhanpoor	1,059	1,472	1,472
5. Buildings (E)	39,572	15,109	15,109
6. Pensions (F)	31,865	96,296	(c) 95,768
7. Buildings Transferred from P.W.D.	10,019	8,243	(d) 8,706
Deduct : —Receipts	1,21,068		
	570	2,672	2,672
Total	2,99,278	2,10,956	2,13,742
DETAILED ACCOUNT (E-2)—AVIATION.			
1. Hyderabad State Aero club	56,201		
1. Salaries and Allowances (A)	5,825	5,700	
2. Aviation Exp.	98,065	34,619	46,362
3. Pensions (F)	803	634	
4. Deduct:—Receipts	1,099	1,000	
Total	1,59,795	39,953	46,362
DETAILED ACCOUNT—(F)—WIRELESS BROADCASTING STATION, HYDERABAD AND TRANSMITTING STATION, SAROORNAGAR.			
1. Salaries and Allowances (A)	17,169	24,900	62,842
2. T. A. and Tour Charges (B)			2,860
3. Contingencies (C)	746	1,392	5,868
4. Special charges:—			
(a) Electric Current	929	720	13,200
(b) Maintenance, etc.	1,180	1,200	
(c) Programme charges	21,672	18,000	72,000
(d) Motor expenses	5,276	1,800	5,910
(e) Motor Lorries	3,876	3,600	
(f) Entertainment of experts	295	1,000	
(g) Membership Fee of International Broadcasting Station, Geneva (£ 5 Annual).	474		
(h) Cess of land Saroornagar	1,02,688	49	78
(i) Value Rent			27
(j) Garden expenses			8,650
(k) Insurance Premium for Lorries and Motor Cars.			1,000
			800
5. Buildings (E)	1,96,390	26,369	1,01,665
6. Pensions (F)	1,947	600	4,868
7. Reserve (G)	2,169	2,800	6,982
8. Building Trs. from P.W.D.	27,808	3,62,000	15,000
Deduct :—Receipts	488		
Total	2,45,741	4,18,061	1,99,585

(a) (4,206) for Artist 1 (150) Clerk 1 (35-70) Chowkidars 4 (12) without grade Tempy. Typist 1 (75) and allowance 1 (25) will be met from Deptl. Balance.

(b) (180) for 1 (15) P. T. Allee. from Deptl. Balance.

(c) (10,000) for Patan excavation are from Deptl. Balance.
(23,502) „ Bidar do

(d) (267) for pensions for Artist, Chowkidars and a Clerk (35-70) from balance.

29—MISCELLANEOUS AND MINOR DEPARTMENTS. EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT (F—2) BROADCASTING STATION, AURANGABAD.			
1. Salaries and Allowances (A)	..	..	25,826
2. T. A. and Tour Charges (B)	..	..	200
3. Contingencies (C)	..	..	1,254
4. Special Charges :—			
(a) Electric Current	..	..	3,600
(b) Programme Charges	..	..	18,000
(c) Value Rent	..	..	2,824
(d) Rental of Land	..	..	26
(e) Purchase of Aerial Maps	..	..	1,459
(f) Garden Expenses	..	..	840
(g) Motor Expenses	..	..	1,628
(h) Insurance Premium	..	..	300
(i) Pensions (F)	..	..	28,677 2,870
Total	..	..	58,827
Total (F. 1 & 2)	2,45,741	4,18,061	2,58,412
DETAILED ACCOUNT (G)—ELECTRICAL INSPECTOR.			
1. Salaries and Allowances (A)	6,666	7,068	8,876
2. T. A. and Tour Charges (B)	1,646	2,700	2,700
3. Contingencies (C)	1,092	1,030	1,030
4. Special charges:—			
(a) Purchase and maintenance of instruments	602	100	100
5. Rent (E)	100	600	600
6. Pensions (F)	918	886	931
7. Reserve for expansion (Inappropriate) (G)†	..	..	10,000
Deduct :—Receipts	..	..	20,490
Total	11,024	13,284	3,247

† Savings under Reserve will lapse to Govt.

EXPENDITURE.

30—MUNICIPALITIES AND PUBLIC IMPROVEMENT.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
A.—City and Suburbs.			
1. Hyderabad Municipality*	4,00,732	4,06,400	4,72,000
2. City Improvement Board and Public Gardens.			
(a) City Improvement Board*	4,91,959	5,74,000	10,74,000
(b) Public Gardens*	74,054	66,809	66,939
(c) City Gardens*	9,418	11,224	11,234
Total	5,75,431	6,52,033	11,52,173
3. Hyderabad Water-Works.*	6,710	4,98,000	4,50,000
4. Hyderabad Drainage *			
(a) Chief Engineer, & Secy.*	3,38,811	4,87,500	5,00,000
(b) Executive Engineer & Staff*			
(c) Flood Remedial Works			
Total	6,21,289	9,85,500	9,50,000
B.—Districts.			
1. Contribution to District Municipalities and Local Funds	5,00,000	5,00,000	5,00,000
2. District Gardens*	9,195	16,328	16,531
3. Municipality (Sanitary Inspectors)		50,000	50,000
4. Dist. Town Improvement Scheme till 1349 F.	2,60,420	1,66,667	1,66,666
5. Small Headquarter Towns		50,000	50,000
6. Gulberga Water works.	1,85,344	..	..
Total	9,54,959	7,82,995	7,83,197
2. Buildings (E)		1,317	1,317
3. Pensions (F)	11,536	13,955	12,013
4. Dduct—Chargeable to Debt Heads			5,00,000
Total	25,63,947	28,42,200	††28,70,700
DETAILED ACCOUNT—A-1—HYDERABAD MUNICIPALITY.			
(a) Contribution to Hyderabad Municipal Corporation	4,00,732	4,00,000	4,00,000
(b) Conservancy charges Secunderabad and Suburbs **	..	18,400	78,980
(c) Pumping charges	..	500	500
Deduct—Receipts	..	7,500	7,500
Rounding	..	..	20
Total	4,00,732	4,06,400	4,72,000
SUB-DETAILED ACCOUNT—A-1—(B) CONSERVANCY CHARGES SECUNDERABAD & SUBURBS.			
1. Salaries and Allowances (A)	..	9,872	9,516
2. T.A. and Tour charges (B)	..	240	240
3. Contingencies (C)	..	322	322
4. Special charges—			
Litter carts 8 (23) Night Soil cart 1 (18)	..	2,424	2,424
5. Pensions (F)	..	1,042	1,057
6. Reserve Non-recurring (G)	..	..	(a)65,421
Total	..	13,400	78,980

†† From Current Revenues (19,58,618), from past surpluses (6,22,087), and from Deptl. Balance (2,95,000).
(a) (65,421) from past surpluses for 1849 F. only.

30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT—A-2 (a)—CITY IMPROVEMENT BOARD.			
1. Valashan the Prince's Honorarium (A)	24,000	24,000	24,000
2. City Improvement Board**	1,58,059	1,56,373	1,56,738
3. Maintenance of gardens**	15,155	14,694	14,694
4. Compensation establishment**	2,426	24,406	25,008
5. Works and compensation	4,26,962	4,44,027	9,43,063
6. Tools and plant	8,978	10,000	10,000
7. Suspense stock	20,170	..	..
8. Rents, rates and taxes (E) . . . . .	..	500	500
Deduct—(1) Receipts	1,58,791	1,00,000	1,00,000
Total	4,91,959	5,74,000	10,74,000
DETAILED ACCOUNT—A-2 (a)—(2) CITY IMPROVEMENT BOARD.			
1. Salaries and Allowances (A)	1,07,430	1,11,648	1,13,816
2. T. A. and Tour charges (B)	12,271	12,380	11,660
3. Contingencies (C)	15,738	10,740	10,740
4. Special charges—			
(a) Drawing materials	921	2,100	2,100
(b) Mathematical instruments and maps	424	2,100	2,100
(c) Contribution for pensions (F)	10,850	12,405	11,822
(d) Audit contribution	10,430	5,000	5,000
	22,625	21,605	21,022
Total	1,58,059	1,56,373	1,56,738
DETAILED ACCOUNT—A-2 (a)—(3) MAINTENANCE OF GARDENS.			
1. Salaries and Allowances (A)	14,743	11,874	11,874
2. Special charges	412	2,820	2,820
Total	15,155	14,694	14,694
DETAILED ACCOUNT—A-2 (a)—(4) COMPENSATION ESTABLISHMENT.			
Add :—25% of (97,906) of Salaries etc. to C. I. B. (99,386-1,680) From I—A. Land Rev. Talukdari Bagat	2,426	24,406	25,008
Total	2,426	24,406	25,008

EXPENDITURE.

30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—A-2 (b)—PUBLIC GARDENS.			
1. Salaries and Allowances (A) .	37,387	37,350	37,480
2. T. A. and Tour charges (B) .	275	800	800
3. Contingencies . . . (C) .	1,316	1,686	1,686
4. Special charges—			
(a) Purchase of animals	521	700	700
(b) Feed of animals	12,551	11,800	11,800
(c) Garden expenses	18,414	8,515	8,515
(d) Conservancy charges	699	650	650
	32,185	21,665	21,665
5. Works—			
(a) Maintenance of roads and pathways	3,592	5,958	5,958
(b) Maintenance of roads and bungalows			
(c) Petty repairs			
	3,592	5,958	5,958
6. Suspense	106	..	..
Deduct—Receipts	595	150	150
Total	74,054	66,809	66,939
DETAILED ACCOUNT—A-2 (c)—CITY GARDENS.			
1. Salaries and Allowances (A) .	8,224	8,448	8,458
2. Special charges—			
(a) Garden expenses	1,194	2,776	2,776
	1,194	2,776	2,776
Total	9,418	11,224	11,234
DETAILED ACCOUNT—A-3—HYDERABAD WATER-WORKS.			
1. Salaries and Allowances (A) .	59,664	58,680	62,772
2. T. A. and Tour charges (B) .	7,258	6,740	6,740
2. Contingencies (C) .	2,276	2,150	2,150
4. Special charges—			
1. Works ordinary	2,99,719	3,87,430	3,83,338
2. Tools and plant	799	..	..
3. Remodelling scheme of Hyderabad Water-Works	2,11,356	3,98,000	3,50,000
	5,11,874	7,85,430	7,33,338
Deduct—(1) Receipts	5,66,988	3,55,000	3,55,000
(2) Credit to Suspense	7,374	..	..
Total	6,710	4,98,000	4,50,000

30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS

EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT—(A-4-H.)—HYD. DRAINAGE EXECUTIVE ENGINEER AND STAFF.			
1. Salaries and Allowances (A) .	50,118	94,212	92,586
2. T. A. and Tour charges (B) .	8,478	9,360	9,060
3. Contingencies (C) .	9,046	2,616	2,616
4. Special charges—			
(a) Drawing materials .	304	..	..
(b) Works including tools and plant and suspense .	8,05,901	2,46,812	2,60,738
(c) Maintenance of completed works and estt. .	..	1,00,000	1,00,000
	3,06,205	3,46,812	3,60,738
<i>Deduct—Receipts</i> .	8,885	..	..
1. Tools & Plant .			
2. River improvements .			
3. Audit contribution .	18,670	35,000	35,000
4. Rent rates and taxes (E) .			
5. Pensions (F) .			
	18,670	35,000	35,000
6. Suspense .	44,816	..	..
Total .	3,38,811	4,87,500	5,00,000
DETAILED ACCOUNT—B-2—DISTRICT GARDENS.			
1. Salaries and Allowances (A) .	11,895	12,123	(a) 12,267
2. Contingencies (C) .	699	520	490
3. Special charges—			
(a) Gardens .	2,998	4,097	4,163
(b) Feed of bullocks .	280	..	..
4. Buildings (water rates) (E) .	..	252	(b) 276
5. Pensions (F) .	1,622	1,336	1,335
<i>Deduct—Receipts</i> .	8,299	2,000	2,000
Total .	9,195	16,328	16,531

(a) (96) for 1 (8) Malee will be met from Balee, and will be provided from Surplus in 1350 F.

(b) (252) for water tax will be met from Deptl. Balee.

EXPENDITURE.

31—BUILDINGS AND COMMUNICATIONS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
31—BUILDINGS AND COMMUNICATIONS.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
(1) Consulting Engineers	20,800	22,020	22,020
A. (2) Chief Engineer and Secretary*	4,09,410	3,97,381	3,94,813
B. Superintending Engineer and Staff*	3,09,242	2,30,628	2,30,154
C. Executive Engineers and Staff.			
(a) Construction*	15,90,514	15,65,900	15,70,721
(b) Mechanical Engineer*	23,282	20,025	20,091
D. T. R. S. Divisions*	1,33,857	1,05,618	1,06,680
<i>Deduct—</i>			
1. Share of Estt. chargeable to Major Head (32) I. B. for Reorganization	3,51,984	4,43,400	4,44,000
Total	21,35,121	18,98,172	19,00,479
2. Communications—			
(a) Original Works	27,58,773	25,59,000	24,79,606
(b) Repairs—			
1. Periodical	21,98,250	23,28,233	24,08,000
2. Special	91,539		
Total	50,48,562	48,87,233	48,87,606
3. Buildings—			
(a) Original Works	21,39,344	70,98,667	20,98,666
(b) Repairs—			
1. Periodical	6,83,055	7,50,000	7,50,000
2. Special	82,050		
Total	29,04,449	78,48,667	28,48,666
4. (a) Tools and Plant	1,18,450	1,40,000	1,40,000
(b) Reserve for unforeseen works (G) . . . . .	..	33,000	33,000
Total Works G. B.	80,71,461	1,29,08,900	79,09,272
5. Workshop (For Adjustment only)	4,00,000	..	..
6. (a) Capital works 31 B. & C.	21,11,795	40,00,000	70,00,000
<i>Deduct—</i> Transferred to capital outlay	21,11,795	40,00,000	70,00,000
7. Special Works . . . . .	..	..	..
8. Suspense Stock	1,52,105	..	..
9. Buildings (E)	5,820	12,115	12,115
10. Pensions (F)	1,68,650	1,70,589	1,69,370
<i>Deduct—</i> Receipts	1,23,248	1,00,000	1,00,000
Total	1,08,09,909	1,48,89,776	98,91,236
<i>Deduct—</i> (1) Share of Secy.'s Est. trans. to 14-General Administration	73,786	72,776	71,636
(2) Transferred to civil accounts of Deptl. buildings	24,45,349	..	..
Total	82,90,774	1,48,17,000	†† 98,19,600

†† From Current Revenues recurring (86,87,186), non-recurring (65,748), unspent balance will lapse to government if further extensions are not granted. From past surpluses (10,63,666).

31—BUILDINGS AND COMMUNICATIONS.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT—A (1) CONSULTING ENGINEERS.			
(1) Salaries and Allowances (A) .	19,500	20,820	20,820
(2) T. A. and Tour charges (B) .	1,300	1,200	1,200
Total .	20,800	22 020	22,020
DETAILED ACCOUNT—A (2) CHIEF ENGINEER AND SECRETARY.			
1. Salaries and Allowances (A) .	3,62,974	3,61,626	3,59,058
2. T. A. and Tour charges (B) .	19,638	19,960	19,960
3. Contingencies . (C) .	22,663	13,795	13,795
4. Special charges—			
(a) Purchase of drawing materials and standard designs .	2,196	2,000	2,000
(b) Purchase of mathematical instruments .	1,739		
(c) Missing Pro. notes .	200		
	4,135	2,000	2,000
Total .	4,09,410	3,97,381	3,94,813
DETAILED ACCOUNT—B—SUPERINTENDING ENGINEER AND STAFF.			
1. Salaries and Allowances (A) .	2,36,564	1,81,644	1,81,170
2. T. A. and Tour charges (B) .	27,253	16 800	16,800
3. Contingencies . (C) .	12,528	29,184	29,184
4. Special charges—			
(a) Purchase of drawing materials and maps .	1,112	3,000	3,000
(b) do mathematical instruments .	1,647		
(c) Repairs .	..		
(d) House rent of 4th Circle (E) .	138		
	2,897	3,000	3,000
Total .	3,09,242	2,30,628	2,30,154
DETAILED ACCOUNT—C (a)—CONSTRUCTION.			
1. Salaries and Allowances (A) .	13,13,820	12,90,317	12,95,128
2. T. A. and Tour charges (B) .	2,22,582	2,25,960	2,25,960
3. Contingencies . (C) .	41,888	36,774	36,774
4. Special charges—			
(a) Drawing materials .	5,110	12,849	12,849
(b) Mathematical instruments.	7,062		
(c) Repairs do do .	52		
	12,224	12,849	12,849
Total .	15,90,514	15,65,900	15,70,721
DETAILED ACCOUNT—C (b)—MECHANICAL ENGINEER.			
1. Salaries and Allowances (A) .	19,732	16,572	16,638
2. T. A. and Tour charges (B) .	2,429	2,780	2,780
3. Contingencies . (C) .	1,121	673	673
Total .	23,282	20,025	20,091
DETAILED ACCOUNT—D.—T. R. S. DIVISION.			
1. Salaries and Allowances (A) .	1,04,992	84,738	85,800
2. T. A. and Tour charges (B) .	26,395	18,820	18,820
3. Contingencies . (C) .	1,045	1,460	1,460
4. Special charges—			
(a) Purchase of drawing materials .	1,081	600	600
(b) Mathematical instruments .	394		
(c) Repairs to drawing and Mathematical Instruments .	..		
	1,425	600	600
Total .	1,33,857	1,05,618	1,06,680

EXPENDITURE. 32—IRRIGATION (REVENUE ACCOUNT.)

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
32.—IRRIGATION (REVENUE ACCOUNT)			
SUMMARY.			
1. Salaries, Allices. & Contgs.			
A. Chief Engineer and Secy...			
B. Superintending Engineer and Staff			
C. Executive Engineers and Staff.	4,06,252	4,43,400	4,44,000
(a) Construction			
(b) T. R. S. Division			
Total	4,06,252	4,43,400	4,44,000
1. (a) Irrigation Department Buildings (Construction, rent and repairs)	1,09,844	1,45,000	1,44,347
(b) Communication			
(1) Original	5,790	..	12,000
(2) Repairs	3,677	2,881	4,285
2. Irrigation Works chargeable to Revenue			
(a) Maintenance and Repairs	6,67,992	6,37,620	4,89,869
(b) Construction	3,87,321	3,90,000	5,55,000
Deduct—2 (a) Transferred to 1. B. Land Irrigation.	6,67,992	..	..
3. Irrigation works chargeable to Capital			
(a) Maintenance of Irrigation works chargeable to Capital	4,02,351	3,88,750	3,88,750
(b) Interest on Capital cost.	..	..	..
4. Construction of Irrigation works chargeable to Capital	5,74,853	14,95,000	8,26,000
Deduct—4. Transferred to Capital outlay	5,74,853	14,95,000	8,26,000
5. Tools and Plant.	6,387	15,000	15,000
6. Suspense Stock	1,118	..	..
7. Buildings (E)	..	749	749
8. Pensions (F)	40,187	39,100	39,500
9. Reserve for works (G)	..	2,70,000	2,40,000
Total	13,62,927	23,32,500	23,33,500
Deduct—(1) Amount transferred to Major Head 14—Genl. Administration	12,298	16,900	16,600
Total	13,50,629	23,15,600	†† 23,16,900

†† From Current Revenues

33—RAILWAYS AND 34—ELECTRICITY.

EXPENDITURE.

	Accounts 1847 F	Estimate 1848 F.	Budget 1849 F.
33.—RAILWAYS.			
SUMMARY.			
A. Direction			
1. Secretary (<i>Add from Rly. and Mines Secretariat</i>)	25,579	19,588	21,387
2. Audit*	40,004	36,798	37,058
<i>Deduct—Audit Contribution</i>	32,442	30,000	30,000
B. 1 Govt. share of Ry. Police	1,17,693	1,36,601	1,30,653
2. Tour charges Ry. Police	..	165	165
3. Charges for Govt. Saloons and Sidings ..	..	..	37,934
4. Hires of Rly. Saloons for the use of Officers	..	..	20,000
5. Buildings . . (E) .	49	38	38
6. Pensions . . (F) .	5,016	3,510	3,565
Total	1,55,899	1,66,700	††2,20,800
DETAILED ACCOUNT—A-2.—AUDIT.			
1. Salaries and Allowances (A)	37,986	33,846	84,825
2. T. A. and Tour charges (B)	467	1,000	1,000
3. Contingencies . . (C)	1,551	1,952	(a) 1,783
Total	40,004	36,798	37,058
34.—ELECTRICITY.			
SUMMARY.			
A. City	7,40,847	7,98,000	8,15,000
<i>Deduct—Per contra</i>	<i>7,40,847</i>	<i>7,98,000</i>	<i>8,15,000</i>
B. District Power Scheme	38,993	19,400	18,400
B. 1. Aurangabad Power Scheme	..	68,995	69,613
<i>Deduct—Per contra</i>	..	68,995	69,613
B. 2. Nizamabad Power Scheme	..	54,212	54,530
<i>Deduct—Per contra</i>	..	54,212	54,530
B. 3. Raichur Power Scheme	..	1,14,207	1,15,525
<i>Deduct—Per contra</i>	..	1,14,207	1,15,525
B. 4. Warangal	..	62,152	62,470
<i>Deduct—Per contra</i>	..	62,152	62,470
B. 5. Nander	..	55,452	54,770
<i>Deduct—Per contra</i>	..	55,452	54,770
Total	38,993	19,400	18,400

†† From Current Revenues (2,20,725), and from Deptl. Balance (75).

(a) Out of this (50) for livery of peons
and (25) for Electric light } will be met from Deptl. Balance.

EXPENDITURE.

34—ELECTRICITY

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
34.—ELECTRICITY.			
A. CITY.			
Working expenses :—			
(a) Generation	4,14,518	4,75,000	4,60,000
(b) Distribution	93,776	88,000	1,00,000
(c) Management	1,78,474	1,73,000	1,95,000
(d) Special charges	54,079	62,000	60,000
	7,40,847	7,98,000	8,15,000
Deduct—Transferred to Receipts Budget	7,40,847	7,98,000	8,15,000
Total . . . . .	..	..	..
(B.) DISTRICT POWER SCHEME.			
1. Salaries and Allowances (A)	20,159	20,436	20,448
2. T. A. and Tour charges (B)	1,650	1,800	1,800
8. Contingencies (C)	1,825	2,362	2,362
4. Pensions (F)	17,759	2,137	2,139
Total	41,393	26,735	26,749
Deduct—Transferred to			
(1) Aurangabad Power House	2,400	2,673	2,671
(2) Nizamabad Power House . . . . .	..	2,673	2,674
(8) Raichur Power House . . . . .	..	2,673	2,674
(4) Warangal . . . . .	..	2,673	2,674
(5) Nanded . . . . .	..	2,673	2,674
	2,400	13,365	13,370
Balance	38,993	13,370	13,379
Preliminary Survey & Investigation			
(a) Jalna	}	6,000	5,000
(b) Nalgunda			
(c) Bhongir			
(d) Asifabad			
	..	6,000	5,000
Total	38,993	19,370	18,379
Rounding . . . . .	..	30	21
Total	38,993	19,400	18,400
(B. 1.)—AURANGABAD POWER SCHEME.			
Working expenses :—			
(a) Generation . . . . .	..	30,560	36,560
(b) Distribution . . . . .	..	12,874	12,874
(c) Management . . . . .	..	16,561	17,179
(d) Reserve (G) . . . . .	..	3,000	3,000
	..	68,995	69,613
Deduct—Transferred to Receipts Budget . . . . .	..	68,995	69,613
Total . . . . .	..	..	..

34.—ELECTRICITY.

EXPENDITURE

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
34.—ELECTRICITY.			
(B. 2)—NIZAMABAD POWER SCHEME.			
Working expenses :—			
(a) Generation		30,560	30,560
(b) Distribution		8,465	8,465
(c) Management		14,887	14,705
(d) Reserve (G)		800	800
		54,212	54,530
Deduct—Transferred to receipts Budget		54,212	54,530
Total ..			
(B. 3)—RAICHUR POWER SCHEME.			
Working expenses :—			
(a) Generation		55,560	55,560
(b) Distribution		34,875	35,875
(c) Management		22,092	22,410
(d) Reserve (G)		1,680	1,680
		1,14,207	1,15,525
Deduct Transferred to receipts Budget		1,14,207	1,15,525
Total ..			
(B. 4)—WARANGAL ELECTRIFICATION SCHEME.			
Working Expenses :—			
(a) Generation		48,625	48,625
(b) Distribution		17,027	17,345
(c) Management		1,500	1,500
(d) Reserve			
		62,152	62,470
Deduct—Transferred to Receipts Budget		62,152	62,470
Total ..			
(B. 5.)—NANDED ELECTRIFICATION SCHEME.			
Working Expenses :—			
(a) Generation		39,425	38,425
(b) Distribution		15,527	15,845
(c) Management		500	500
(d) Reserve			
		55,452	54,770
Deduct —Transferred to Receipts Budget		55,452	54,770
Total ..			

EXPENDITURE.

36—PRINTING AND STATIONERY.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.		
36—PRINTING AND STATIONERY.					
SUMMARY.					
Gross Receipts		4,02,439	3,83,867		3,81,662
1. Govt. Central Press*	4,64,249		4,64,248	4,65,069	
2. Stationery Depot*	6,47,478		5,75,913	5,89,438	
Deduct—Per Contra	6,47,478		5,75,913	5,89,438	
3. Nastaliq Type Foundry*					
(a) Gross Receipts	10,862		9,360	10,400	
(b) Working Expenses	12,903		9,360	10,400	
4. Pensions (F)	12,625		13,219	13,193	
Total		4,78,915		4,77,467	4,78,262
Net (loss) *		76,476		93,600	†† 96,600

DETAILED ACCOUNT—GOVT. CENTRAL PRESS.					
Gross Receipts		4,02,439		3,83,867	3,81,662
Deduct—(Working expenses)					
(a) Supervision (A)	18,749		22,380	22,560	
(b)-1. Wages	1,91,430		1,81,588	1,82,440	
(b)-2. Convict Labour	9,939		13,000	13,000	
(c) Running expenses (C)	5,851		6,000	6,000	
(d) Value of supplies used up.	1,18,877		1,00,000	1,00,000	
(e) Pensions (F)	12,625		13,219	13,193	
(f) Interest on capital outlay	31,854		49,000	49,859	
(g) Depreciation	52,749		57,470	53,400	
(h) Telephone (C)	550		560	560	
(i) Purchase of medicines from Central Jail, Hyd.	250		250	250	
(j) Overtime allces.	9,000		9,000	9,000	
(k) Purchase of paper	25,000		25,000	25,000	
(l) Experts expenses	..		..	(a) 3,000	
Total		4,76,874		4,77,467	4,78,262
(Net loss).		74,435		93,600	96,600

DETAILED ACCOUNT—(2)—STATIONERY DEPOT.					
Gross Receipts		6,47,478		5,75,913	5,89,438
Deduct :—					
1. Purchase of stationery.	6,01,448		5,33,499	5,46,185	
2. Salaries and Allowances (A)	24,842		25,164	25,944	
3. Contingencies (C)	6,331		4,620	4,580	
4. Interest	9,811		7,500	7,500	
5. Buildings. (E)	24		27	27	
6. Pensions (F)	1,999		2,378	2,443	
7. Loss on pilferage	92		200	200	
8. Other misc. charges	708		..	..
9. Delivery & return of samples.	15		150	150	
10. Repairs of broken stationery stores	14		50	50	
11. Insurance premia	788		875	875	
12. Depreciation charges	1,156		1,200	1,200	
18. Petty repairs to old Building	150		150	150	
14 Testing charges Industrial Laboratory	100		100	100	
15. House tax	..		..	34	
Total		6,47,478		5,75,913	5,89,438

†† (93,600) from Current Revenues. (8,000) from Deptl. Balance.

(a) (3,000) for Experts Journey will be met from Deptl. Balance.

36—PRINTING AND STATIONERY.

EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
DETAILED ACCOUNT—(3)—NASTALIQ TYPE FOUNDRY.			
1. Gross Receipts	10,862	9,360	10,400
2. Deduct :—			
1. Salaries and Allowances (A).	9,856	9,360	9,360
2. Contingencies (C).	2,041	..	..
3. Pensions (F).	1,006	..	1,040
	12,903	9,360	10,400
Net Loss .	2,041	..	..

EXPENDITURE.

37—TELEPHONE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
37—TELEPHONE.			
Summary			
A. City ..		94,912	96,168
<i>Deduct</i> —Transferred to Receipt Budget ..		94,912	96,168
B. Aurangabad and Jalna ..		15,144	14,856
<i>Deduct</i> —Transferred to Receipt Budget ..		15,144	14,856
C. Raichur ..		2,910	2,992
<i>Deduct</i> —Transferred to Receipt Budget ..		2,910	2,992
D. Warangal ..		16,900	17,236
<i>Deduct</i> —Transferred to Receipt Budget ..		16,900	17,236
Total ..			
(a)—CITY			
Working expenses :—			
(a) Running expenses ..		1,00,279	1,01,647
(b) Less cost of extra establishment maintained at Narayanguda for working H.E.H.'s Palace Telephones ..		5,367	5,479
		5,367	5,479
Net ..		94,912	96,168
<i>Deduct</i> —Transferred to Receipt Budget ..		94,912	96,168
Total ..			
(b)—AURANGABAD AND JALNA.			
Working Expenses :—			
(a) Running expenses ..		15,144	14,856
<i>Deduct</i> —Transferred to Receipt Budget ..		15,144	14,856
Total ..			
(c)—RAICHUR.			
Working expenses :—			
(a) Running expenses ..		2,910	2,992
<i>Deduct</i> —Transferred to Receipt Budget ..		2,910	2,992
Total ..			
(d)—WARANGAL.			
Working expenses :—			
(a) Running expenses ..		16,900	17,286
<i>Deduct</i> —Transferred to Receipt Budget ..		16,900	17,236
Total ..			

38—INDUSTRIAL.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
38—INDUSTRIAL.			
SUMMARY.			
1. Salaries, Allowances and Contingencies.			
(a) Direction*	97,405	97,139	92,671
(b) Cottage Industries Institute*	73,515	96,559	95,623
(c) District Demonstration Parties*	33,911	35,714	35,870
(d) Sales Depot*	17,418	8,442	9,869
(e) Industrial Laboratory*	58,815	62,394	61,884
(f) Factories and Boilers Inspection*	46,904	48,055	48,829
(g) (i) Industrial School, Aurangabad	12,859	..	..
(ii) Do Nizamabad	6,428	..	..
2. Grants-in-aid	10,921	..	..
3. Buildings (E)	13,582	7,202	(a) 6,368
4. Pensions (F)	31,365	24,825	23,216
Buildings transferred from P.W.D.	2,839	..	..
Deduct—Receipts	72,148	57,230	57,230
Total	3,33,514	3,23,100	†† 3,17,100
DETAILED ACCOUNT — (a)—DIRECTION.			
1. Salaries and Allowances (A).	81,455	82,194	(b) 77,886
2. T. A. and Tour charges (B).	7,388	7,440	6,840
3. Contingencies (C).	6,822	6,055	(c) 6,495
4. Special charges			
(1) Purchase of Machinery	..	..	..
(2) Publication of journals	1,677	850	850
(3) Legal charges	63	600	600
	1,740	1,450	1,450
Total	97,405	97,139	92,671
DETAILED ACCOUNT — (b)—COTTAGE INDUSTRIES INSTITUTE.			
1. Salaries and Allowances (A)	28,409	30,528	29,592
2. Contingencies (C)	5,431	4,516	4,516
3. Special charges :—			
(a) Equipment raw materials, etc.	27,866	43,900	43,900
(b) Wages and stipends	11,486	15,300	15,800
(c) Books and journals	323	500	500
(d) Insurance of Building & Stock	..	815	(d) 815
	39,675	60,515	60,515
5. Leave reserve for staff (G)	..	1,000	1,000
Total	73,515	96,559	95,623
DETAILED ACCOUNT — (c)—DEMONSTRATION PARTIES.			
1. Salaries and Allowances (A)	24,328	24,444	24,600
2. T. A. and Tour charges (B)	6,206	7,180	7,180
3. Contingencies (C)	2,341	2,180	2,180
4. Special charges :—			
(a) Yarn	820	930	930
(b) Dye-stuff	216	280	280
(c) Leave reserve (G)	..	700	700
	1,036	1,910	1,910
Total	33,911	35,714	35,870

†† From Current Revenues (3,01,358) and from Deptl. Balance (15,742)

(a) Out of this (60) for Land Tax of Industries Institute, (324) House Tax of Institute, (400) Water Tax of Institute and (630) House Rent of the Boilers' Office.

(b) Out of this (120) for allce. 1 (10) for Stenographer.

(c) Out of this (2,000) for books and journals (1,000) for purchase of furniture, and Rs. (25) for Shoes of five cycle peons, (440) for winter liveries. } will be met from Deptl. Balance.

(d) (815) Insurance of Building and Stock.

EXPENDITURE.

38—INDUSTRIAL.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
DETAILED ACCOUNT— (d)—SALES DEPOT.			
1. Salaries and Allowances (A) .	5,532	5,580	(a) 6,900
2. Contingencies . (C) .	1,548	1,362	(b) 1,362
3. Special charges 10,388		1,200	1,200
4. Leave Reserve . (G) . ..		300	300
5. Insurance of Stock			(c) 107
	10,388	1,500	1,607
Total .	17,418	8,442	9,869
DETAILED ACCOUNT— (e)—INDUSTRIAL LABORATORY.			
1. Salaries and Allowances (A) .	39,497	48,050	(d) 42,540
2. T. A. and Tour charges (B) .	909	1,200	1,200
3. Contingencies . (C) .	2,092	1,548	(e) 1,548
4. Special charges—			
(a) Purchase of Scientific books	2,132	2,838	2,838
(b) Industrial experiments .	14,002	18,978	18,978
(c) Garden expenses	183	285	285
	16,317	16,596	16,596
Total .	58,815	62,394	61,884
DETAILED ACCOUNT— (f)—FACTORIES AND BOILERS' INSPECTION.			
1. Salaries and Allowances (A) .	34,993	37,805	(f) 38,579
2. T. A. and Tour charges (B) .	9,267	8,000	8,000
3. Contingencies . (C) .	1,904	1,250	(g) 1,250
4. Special charges—			
(a) Legal charges	740	1,000	1,000
	740	1,000	1,000
Total .	46,904	48,055	48,829

(a) Out of this (1,284) salaries of Ladies' section.

(b) " (250) for Lighting charges.

(c) (107) for Insurance of Stock.

(d) Out of this (1,440) for Probationers' allee. (432) for salaries of 3 peons.

(e) " (88) for livery of peons.

(f) " (6,000) increased salary of Mr. H. Green and (177) for salary of clerk.

(g) " (200) for telephone fees

} will be met from Deptl.
Balance.

38—INDUSTRIAL, 40-A FAMINE EXPENDITURE.
40-B TRANSFERS TO FAMINE INSURANCE FUND.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
38-A—TRANSFER FROM INDUSTRIAL RESERVE.			
Transfer from Industrial Reserve	83,851	94,900	1,48,900
40-A—FAMINE.			
A. Well-Sinking Dept. :—			
(1) Salaries and Allowances (A)	73,836	88,912	88,570
(2) T. A. and Tour charges (B)	15,508	23,060	23,060
(3) Contingencies (C)	2,594	4,870	4,870
(4) Special charges	69	..	..
(5) Rent rates and taxes (E)	1,634	1,000	1,000
(6) Audit contribution	4,461	5,000	5,000
(7) Pension (F)	4,704	8,670	14,278
(8) Reserve (G)	..	1,000	1,000
(9) Work, etc.	4,27,729	8,67,988	3,50,722
(10) Suspense	22,181	..	..
(11) Receipts	5,191	..	..
(12) Reserve for pension under D.-G.R.	..	5,000	..
(14) Tools and Plant	36,878	..	12,000
Total A. Well-Sinking Dept.	5,05,509	5,00,000	5,00,000
B. (i) Sakat Reservoir at Parendu	5,870	2,50,000	2,50,000
(ii) Completion of Roads	6,32,097	7,48,000	5,51,000
(iii) Pendli Pakala Project	1,08,954	..	..
(iv) Rooti Tank Project	1,89,936	2,00,000	25,000
(v) Boyel Merchaid project	52,489	64,000	..
(vi) Dindi Project	..	..	5,00,000
C. Famine Relief :—			
(1) Works including tools and plants	..		
(2) Civil officers Relief work in charge of Land Revenue	51,598		
(8) Relief work in charge of P. W. D.	24,685		
(4) Gratuitous Relief	600		
(5) Miscellaneous	5,000		
(6) Loss increased by shops in selling provision at cheap prices	2,53,849		
(7) Deduct Receipts	5,225		
Total (A to C)	18,25,362	17,62,000	20,06,000
D. Rev. Secy.'s Establishment for Famine works :—			
1. Salaries and Allowances (A)	7,436	4,740	4,404
2. Contingencies (C)	391	680	680
3. Pensions (F)	955	461	423
Total (D) Famine work	8,782	5,881	5,507
Rounding	..	19	7
Total 40-A. Famine Prevention and Relief	18,34,144	17,67,900	20,11,500
40-B—TRANSFERS TO FAMINE INSURANCE FUND.			
Famine Insurance Fund	15,00,000	15,00,000	15,00,000

EXPENDITURE. 41—MISCELLANEOUS, 41—B&C.—RESERVE FOR REORGANIZATION AND DEVELOPMENT & 42—TR. FROM ROAD FUND.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
41.—MISCELLANEOUS.			
SUMMARY.			
1. Refunds of unclaimed deposits	8,388	50,000	50,000
2. Refunds of Intestate property . . . . .	..	
3. Refunds of bequeathed property . . . . .	..	
4. Loss of Treasure . . . . .	..	
5. Lapses refunded	111		
6. Irrecoverable advances written off	35,492	50,000	50,000
7. Discount and expenditure at the time of raising Government Loans . . . . .	..	
	43,991		
8. Rewards for destruction of wild animals	832	650	650
9. Unclassed compensations and refunds :—			
(a) Refunds	4,413	4,500	4,500
(b) Compensations	2,502	500	500
	6,915	5,000	5,000
10. Miscellaneous and unforeseen charges :—			
(a) Charges for Government saloons and sidings	74,133	32,860	..
(b) Hire of Railway Saloons for the use of High Officers	23,245	20,000	..
(c) E. R. Committee	3,77,639	..	..
(d) Reserve (G) . . . . .	..	2,45,616	..
(e) Miscellaneous grant	493	..	..
	4,75,510	2,98,476	..
Rounding . . . . .	..	26	50
Total	5,27,248	3,54,100	†† 55,700
41-B.—RESERVE FOR REORGANIZATION AND DEVELOPMENT.			
1. Reductions effected under Firman-i-Mubarak . . . . .	..	
2. Reductions effected under Retr. Committ. orders . . . . .	..		1,603
	..		1,603
Total . . . . .	..		..
Rounding . . . . .	..		3
Total (Net) . . . . .	..	..	1,600
41-C.—RES. FOR DEVELOPMENT AND REORGANIZATION FOR ALL THE DEPTS.			
Res. for Development and Reorgan. for the Departments . . . . .	..	8,063	9,431
42.—TRANSFERS FROM ROAD FUND.			
Transfers from Road Fund	5,33,352	5,00,000	5,00,000

†† From Current Revenues.

**K. Capital
L. Investments
and
Debt Heads
Receipts & Expenditure
1349 F.**

RECEIPTS.

Major Head—K. Capital.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
K. Capital Outlay.			
A. Irrigation :—			
(a) Pre-Surveys.			
1. Gauging Tungabhadra			
2. Surveys of lower Tungabhadra			
3. Nizam Sagar Project			
4. Wyra Project			
5. Singabhopalium Project			
6. Palair Project			
7. Nizam Sagar Distributaries			
8. Combined Survey			
9. Manair Project			
(c) Maintenance :—			
1. Wyra Project			
2. Palair Project			
3. Fathai Nahir Project			
4. Royan Pally			
5. Nizam Sagar Project			
Total (c) Maintenance :—			
Total A. Irrigation . . . . .	..	..	..
B. Railways :—			
1. Open line Capital works			
2. Road mechanical transport service			
3. Remodelling of Nampally station	22,16,667	..	..
4. New construction (conversion of H. G. V. Railway into Broad Gauge)			
Total B. Railways	22,16,667	..	..
B. (a) Compensation :—Railways			
1. Open lines including Lalaguda lands . . . . .	..	..	..
2. Construction			
Total B. (a) Compensation (Railways). . . . .	..	..	..
C. Electricity :—			
(a) City.			
1. Extension of Mains	17,71,916	..	..
2. Purchase of Boilers			
Total (a) City	17,71,916	..	..
(b) Districts :—			
1. Extension of Mains			
(a) „ for Aurangabad			
(b) „ Raichur			
(c) „ Nizamabad			
(d) „ Warangal			
(e) „ Nanded	650	..	..
(f) „ Gulbarga Rozai Sharif			
(g) „ Yadgir			
* Total (b) Districts :—	650	..	..

Major Head—K. Capital.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
K. Capital Outlay.			
A. Irrigation :—			
(a) <i>Pre-Surveys</i>			
1. Gauging Tungabhadra	5,74,853	10,00,000	6,75,000
2. Surveys of lower Tungabhadra . . . . .		..	..
3. Nizam Sagar Project		81,000	..
4. Wyrā Project . . . . .		..	..
5. Restoration of Singabhopalium Project		4,14,000	51,000
6. Palair Project . . . . .		..	..
7. Nizam Sagar Protective Works . . . . .		..	1,00,000
8. Combined survey . . . . .		..	..
9. Manair Project . . . . .		..	..
(c) <i>Maintenance:—</i>			
1. Wyrā Project . . . . .			..
2. Palair Project . . . . .			..
3. Fathai Nahir Project . . . . .			..
4. Royan Pally . . . . .			..
5. Nizam Sagar Project . . . . .			..
Total (c) Maintenance:—			..
Total. A. Irrigation	5,74,853	14,95,000	8,26,000
B. Railways :—			
1. Open line Capital works	16,72,222	18,15,000	17,50,000
2. Air Service		8,88,000	
3. Road Mechanical transport service		9,88,000	
4. Remodelling of Nampally station . . . . .		..
5. New construction (conversion of H. G. V. Railway into Broad Gauge)		37,26,000	58,83,000
Total B. Railways	16,72,222	69,17,000	75,83,000
B. (a) Compensation :—Railways			
1. Open lines including Lalaguda lands	47,561	6,00,000	1,00,000
2. Construction			
Total B. (a) Compensation (Railways)	47,561	6,00,000	1,00,000
C. Electricity :—			
(a) <i>City.</i>			
1. Extension of Mains . . . . .	..	..	..
2. Purchase of Boilers			
Total (a) City . . . . .	..	..	..
(b) <i>Districts :—</i>			
1. Extension of Mains	8,04,694	20,000	15,000
(a) " " for Aurangabad		20,000	15,000
(b) " " Raichur		20,000	15,000
(c) " " Nizamabad		80,000	15,000
(d) " " Warangal		20,000	15,000
(e) " " Nanded		80,000	15,000
(f) " " Gulburga		15,000	10,000
(g) " " Rozai Sharif . . . . .		..	..
" " Yadgir . . . . .		..	..
Total (b) Districts :—	8,04,694	1,55,000	1,00,000

RECEIPTS.

Major Head—K. Capital and L. Investments.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
D. Workshop		4,00,000		..		..
E. Printing						
(1) For Housing the Central Press						
(2) Parts of Indian Daily Mail Plant						
(8) Telugu Type Matrice . . .						
(4) Book Binding Machinery . .						
Total E. Printing
F. Telephone—(a) City.						
(1) New Telephone Lines	
Total (a) City
(b) Districts.						
(1) Raichur	}	2,828	..		..
(2) Aurangabad and Jalna . . .						
(8) Warangal						
Total (b) Districts		2,828		..		..
H. Residential Buildings for Officers.	
I. Commutation of Pensions towards repayment of Capitalized value of Pensions.		86,615		62,706		63,886
J. Receipts from Mansabs towards repayment of Capitalized value of Mansabs.		18,010		16,783		23,450
K.(1) Osmania University Buildings	
(2) District Police Buildings
(8) Secretariat Buildings
(4) Military Buildings
(5) Medical
Total K. Capital Receipt . . .		44,41,186		79,489		87,286
L. INVESTMENTS.						
Investments cashed		66,999		1,16,667		38,88,838
Total		66,999		1,16,667		33,83,333

Major Head—K. Capital and L. Investments.

EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
D. Workshop :—		..		..		..
E. Printing						
(1) For Housing the Central Press	8,855		98,000	1,03,624		
(2) Parts of Indian Daily Mail Plant			14,000			
(8) Telugu Type Matrice		..				
(4) Book Binding Machinery		..	8,000			
Total E. Printing		8,855		1,15,000		1,08,624
F. Telephone—(a) City						
(1) New Telephone lines.		25,468	15,500		52,064	
Total (a) City		25,468		15,500		52,064
(b) Districts						
(1) Raichur	3,527		2,500	2,500		
(2) Aurangabad and Jalna						
(3) Warangal						
Total (b) Districts		3,527		2,500		2,500
H. Residential Buildings for Officers.		65,338		5,00,000		† 5,00,000
I. Commutation of Pensions		2,05,833		2,50,000		4,50,000
J. Commutation of Mansabs		2,88,524		3,50,000		2,20,000
K.(1) Osmania University Buildings		15,00,000		15,00,000		15,00,000
(2) District Police Buildings		4,73,232		10,00,000		10,00,000
(8) Secretariat Buildings		..		10,00,000		10,00,000
(4) Military Buildings		..		..		15,00,000
(5) Medical		..		..		15,00,000
Roundings		..		..		138
(6) Total K. Capital Outlay		51,19,507		1,39,00,000		1,64,37,000
L. INVESTMENTS.						
(1) Deposits Reserve		12,83,333		..		6,56,250
(2) Industrial Reserve		..		27,07,000		..
Total		12,83,333		27,07,000		6,56,250

† (2,00,000) for Civil, (1,00,000) for Military Officers, and (2,00,000) for Osmania University.

RECEIPTS.

DEBT HEADS.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
M. Government Debt.						
1. Permanent Debt.—						
(a) Issued in 1807 F. payable after 30th Aban 1326 F. . . . .	..		..		..
(b) Issued in 1827 F. . . . .	..		..		..
(i) Short term 1830 F. . . . .	..		..		..
(ii) Long term 1839-41 F. . . . .	..		..		..
(c) Issued in 1829 F. repayable after 1st Bahman 1852 F.. . . .	..		..		..
(d) Issued in 1831 F. repayable 1851-1861 F. . . . .	..		..		..
(e) Issued in 1841 F. repayable 1851-1862 . . . . .	..		..		..
(f) Issued in 1844 F. repayable 1855-1865 F. . . . .	..		..		..
2. Temporary Debt . . . . .	..		..		..
3. Old Railway Shares . . . . .	..		..		..
N. Reserves.		..		..		..
1. Famine Insurance Fund	25,63,985		25,18,000		24,94,000	
2. Debt Redemption Fund	29,51,877		28,85,000		29,19,000	
3. O. S. Stabilization Reserve . . . . .	..		..		..
4. Railway Reserve . . . . .	..		..		..
5. Deposits Reserve . . . . .	..		..		..
6. Industrial Reserve	59,03,457		84,06,574		7,16,000	
		1,14,19,819		87,59,574		61,29,000
O. Deposits Bearing Interest.						
1. Life Insurance	4,85,147		6,50,000		5,50,000	
2. Elcty. Depren. Fund (City)	4,286		16,000		..	
3. „ „ „ (District).	30,464		77,287		74,688	
4. „ Consumers' Deposits	5,894		..		..
5. Workshop Depreciation Fund	3,861		..		..
6. Telephone „ (City)	1,18,952		58,097		81,852	
7. „ „ „ (Dist.)	2,299		18,456		18,414	
8. Printing „ „	52,749		71,470		71,405	
9. Osmania University Press . . . . .	..		8,027		8,027	
10. Soap Factory . . . . .	..		..		..
11. Postal Savings Banks	9,94,729		10,00,000		10,00,000	
12. Electric Machine Fund . . . . .	..		..		..
13. Guarantee Fund	1,990		..		..
14. Tulja Ram Charitable Endowment Fund . . . . .	..		..		..

DEBT HEADS.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
<i>M. Government Debt.</i>			
1. Permanent Debt.—			
(a) Issued in 1307 F. payable . after 80th Aban 1326 F. .	2,500	16,000	15,000
(b) Issued in 1327 F. — .			
(i) Short term 1330 F. .	800	18,000	17,000
(ii) Long term 1339-41 F. .	1,22,100	80,000	60,000
(c) Issued in 1329 F. repayable after 1st Bahman 1352 F. .	..	..	..
(d) Issued in 1331 F. repayable. 1351-1361 F. .	..	..	..
(e) Issued in 1341 F. repayable 1351-1362 . . .	..	..	..
(f) Issued in 1344 F. repayable 1355-1365 F. .	..	..	..
2. Temporary Debt . . .	..	..	..
3. Old Railway Shares . . .	..	..	..
	1,24,900	1,14,000	92,000
<i>N. Reserves.</i>			
1. Famine Insurance Fund .	33,83,644	17,67,900	20,12 000
2. Debt Redemption Fund .	29,26,067	1,14,000	92,000
3. O.S. Stabilization Reserve .	676	..	..
4. Railway Reserve . . .	..	..	..
5. Deposits Reserve . . .	..	..	..
6. Industrial Reserve . . .	54,83,892	84,97,000	8,65,000
	1,17,44,279	53,78,900	24,69,000
<i>O. Deposits Bearing Interest.</i>			
1. Life Insurance . . .	98,466	..	..
2. Electy. Depreciation Fund (City)	26,05,438	..	..
3. „ „ „ (Dist.) . . .	..	..	..
4. „ Consumers' Deposits .	..	..	..
5. Workshop Depreciation Fund .	85,000	..	..
6. Telephone „ „ (City) .	..	..	..
7. „ „ „ (Dist.) . . .	..	..	..
8. Printing „ „ . . .	..	..	..
9. Osmania University Press .	..	..	..
10. Soap Factory . . . . .	..	..	..
11. Postal Savings Banks . .	81,17,678	..	..
12. Electric Machine Fund . .	..	..	..
13. Guarantee Fund	1	..	..
14. Tulja Ram Charitable Endow- ment Fund . . . . .	..	..	..

RECEIPTS.

DEBT HEADS.

	Accounts 1347 F.	Estimate 1848 F.	Budget 1849 F.
<i>O. Deposits bearing Interest—(contd.)</i>			
15. Paigahs and Court of Wards Deposits	90,70,833	..	..
16. Other Deposits	1,66,882	..	..
17. Salabat Jah Fund . . . . .	..	..	..
18. Dairatul Maarif . . . . .	..	..	..
19. Khajista Sultana Endowment Fund . . . . .	..	..	..
20. Sir Akbar Hydari . . . . .	..	..	..
21. Fixed Deposits . . . . .	..	..	..
22. Railway Deposits	1,28,86,250	..	..
23. Electricity Dept. Pension Fund:-			
(a) Contr. realized from Employees	57,184	20,000	43,000
(b) Contr. on behalf of the Electricity Dept.	37,524	21,000	22,000
(c) Reserve for Electricity Dept.	5,00,000	..	..
(d) Electricity Deposits (Short term)	6,27,605	..	..
	2,44,45,599	19,80,837	18,63,886
<i>P. Deposits not bearing Interest.</i>			
1. Local Fund	26,98,141	..	..
2. Municipality	87,48,068	..	1,00,000
3. Dress Fund	2,40,771	..	..
4. Clothing Fund Mounted Units R. F.	1,29,986	..	..
5. Recruit Issue Fund.	13,060	..	..
6. Personal and Temporary	1,76,84,818	..	..
7. P. W. Security	7,90,497	..	..
8. Court of Wards	85,15,978	..	1,50,000
9. Villages under Attachment	7,68,930	..	..
10. Revenue Courts	4,00,007	..	..
11. Civil Courts	13,39,064	..	..
12. Criminal Courts	77,478	..	..
13. Insurance Fund			
(a) Interest from Govt.	5,19,650	..	..
(b) Subscriptions realised	7,19,152	..	1,50,000
14. Ration Fund (for Patients of Regular Force)	15,078	..	..
15. Excise	8,84,499	..	..
16. Forest	1,28,420	..	..
17. Reserve Fund . . . . .	..	..	..
18. Process Service Fund	1,67,282	..	..
19. Development . . . . .	..	..	..
20. Venereal Diseases Detection	101	..	..

DEBT HEADS.

EXPENDITURE.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
<i>O. Deposits bearing Interest—(contd.)</i>			
15. Paigahs and Court of Wards Deposits . . . . .	..	..	..
16. Other Deposits	26,430	..	..
17. Salabat Jah Fund . . . . .	..	..	..
18. Dairatul Maarif . . . . .	..	..	..
19. Khajista Sultana Endowment Fund . . . . .	..	..	..
20. Sir Akbar Hydari . . . . .	..	..	..
21. Fixed Deposits . . . . .	..	..	..
22. Railway Deposits	1,22,67,986	..	..
23. Electricity Dept. Pension Fund:-			
(a) Contr. realized from Employees	14,828	..	..
(b) Contrn. on behalf of the Electricity Dept.	15,614	..	..
(c) Reserve for Electricity Dept. . . . .	..	..	..
(d) Electricity Deposits (Short term)	8,68,581	..	..
	2,35,49,072	..	..
<i>P. Deposits not bearing Interest.</i>			
1. Local Fund	27,83,891	5,00,000	6,18,000
2. Municipality	85,69,224	1,00,000	..
3. Dress Fund	2,21,106	..	..
4. Clothing Fund Mounted Units R. F.	8,78,826	..	..
5. Recruit Issue Fund.	10,338	..	..
6. Personal and Temporary	1,81,14,306	..	..
7. P. W. Security	8,56,233	..	..
8. Court of Wards	38,84,794	..	..
9. Villages under Attachment	9,18,951	..	..
10. Revenue Courts	6,89,130	..	..
11. Civil Courts	14,01,978	..	..
12. Criminal Courts	1,17,779	..	..
13. Insurance Fund :—			
(a) Policies paid up and Refunds of Subscriptions	9,91,181	..	..
(b) Amount invested	4,85,147	..	..
14. Ration Fund (for patients of Regular Force)	18,883	..	..
15. Excise	22,94,882	..	..
16. Forest	1,88,382	..	..
17. Reserve Fund . . . . .	..	..	..
18. Process Service Fund	1,60,784	..	..
19. Development . . . . .	..	..	..
20. Venereal Diseases Detection. . . . .	..	..	..

RECEIPTS.

DEBT HEADS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
<i>P. Deposits not bearing Interest—</i> (contd.)			
21. Postal Department:—			
(a) Savings Banks . . . . .	..	..	..
(b) Unpaid Money Orders . . . . .	..	..	..
(c) Guarantee Fund . . . . .	..	..	..
22. H.E.H. the Nizam's Birthday Fund . . . . .	..	..	..
23. Jagirdars' School	2,48,947	..	..
24. Co-operative Credit Societies	8,88,809	..	..
25. Govt. Acctt. (Adjust. Head for Govt. Debt)	1,24,900	1,14,000	92,000
26. District Water Works	37,000	..	..
27. Educational Deposits	97,927	..	..
28. Sale of Quinine	8,501	..	..
29. Excise Duty on Matches	18,70,909	..	..
30. Vehicle Tax . . . . .	..	} 6,25,521	} 5,90,279
31. Petrol Cess . . . . .	..	
32. Miscellaneous . . . . .	..	..	..
33. Road Fund	6,31,808	..	..
34. Jagir Abkari Rights	80,31,658	..	..
35. Others Deposits	1	..	..
36. Alcohol Factory Kamareddy	1,32,340	..	..
37. Irrigation Depreciation Fund	12,000	..	..
	4,54,45,275	7,89,521	10,82,279
<i>Q. Departmental Balances.</i>			
1. To the credit of Departments	1,18,06,382	..	..
2. Govt. Share of Moiety balance	71,59,271	..	..
	1,84,65,653	..	..
<i>R. Advances bearing Interest.</i>			
1. Loans to Jagirdars	4,27,586	4,00,000	4,50,000
2. „ Railway Co. . . . .	..	..	..
3. Revenue Takavis	64,073	50,000	60,000
4. Industrial Takavis	829	..	..
5. Famine . . . . .	..	..	..
6. Well excavation in charge of Co-operative Societies	5,410	..	..
7. Palair Project . . . . .	..	..	..
8. Well-sinking	4,562	..	..
9. Loans to Sahocars	1,57,248	..	..
10. Motor Loans	2,18,878	..	..
11. Temporary Advances to Commercial Departments	7,674	..	..
12. Loans to Students	1,47,500	1,00,000	1,50,000
13. Co-operative Society	20,000	..	..
14. Loan Fund Osmania University	5,914	..	..
15. House building Loan	74,870	2,00,000	1,00,000
16. Others (Hyderabad Municipal Corporation)	6,947	..	..
17. Loan to C.I.B. . . . .	..	..	..

DEBT HEADS.

EXPENDITURE.

	Accounts 1347 F.	Estimate 1848 F.	Budget 1849 F.
<i>P. Deposits not bearing Interest—</i> (contd.)			
21. Postal Department:—			
(a) Savings Banks . . . . .	..	..	..
(b) Unpaid Money Orders . . . . .	..	..	..
(c) Guarantee Fund . . . . .	..	..	..
22. H.E.H. the Nizam's Birthday Fund . . . . .	..	..	..
23. Jagirdars' School	1,87,819	..	..
24. Co-operative Credit Societies	8,07,193	..	..
25. Govt. Acctt. (Adjust. Heads for Govt. Debt.) . . . . .	..	..	..
26. District Water-Works	10,691	..	..
27. Educational Deposits	88,890	..	..
28. Purchase of Quinine	23,474	..	..
29. Excise Duty on Matches	14,81,395	..	..
30. Vehicle Tax . . . . .	..	..	..
31. Petrol Cess. . . . .	..	..	..
32. Miscellaneous	85,962	..	..
33. Road Fund	5,33,852	5,00,000	5,00,000
34. Jagir Abkari Rights	81,09,813	..	..
35. Other Deposits . . . . .	..	..	..
36. Alcohol Factory	1,78,461	..	..
37. Irrigation Depreciation Fund . . . . .	..	..	..
	4,78,81,765	11,00,000	11,18,000
<i>Q. Departmental Balances.</i>			
1. To the credit of Departments	1,20,52,774	18,83,447	13,23,000
2. Govt. Share of Moiety balance. . . . .	..	..	..
	1,20,52,774	18,83,447	13,28,000
<i>R. Advances bearing Interest.</i>			
1. Loans to Jagirdars	4,77,329	2,00,000	2,00,000
2. „ Railway Co. . . . .	..	..	..
3. Revenue Takavis	88,380	1,25,000	5,00,000
4. Industrial Takavis . . . . .	..	..	..
5. Famine . . . . .	..	..	..
6. Well excavation in charge of Co-operative Societies . . . . .	..	..	..
7. Palair Project . . . . .	..	..	..
8. Well-sinking	1,151	..	..
9. Loans to Sahocars . . . . .	..	..	..
10. Motor Loans	1,99,467	30,000	30,000
11. Temporary Advances to Commercial Departments. . . . .	..	..	..
12. Loans to Students	39,882	1,00,000	1,00,000
13. Co-operative Housing Society . Mallapally.	60,000	77,696	1,00,000
14. Loan Fund Osmania University	1,867	29,000	29,000
15. House building loan	26,661	..	..
16. Others (Hyderabad Municipal Corporation)	30,844	..	18,00,000
17. Loan to C.I.B. . . . .	..	..	5,00,000

RECEIPTS.

DEBT HEADS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
R. Advances bearing Interest-(contd.)			
18. Nizam Sagar Takavis . . .	27,071	17,000	22,000
19. Loans to Mansabdars . . .	299	..	..
20. Agricultural Takavis . . .	11,081	25,000	18,000
21. Cotton Market, Kuppal . . .	6,500	..	..
22. Central Market, C. I. B. . .	..	..	..
23. Educational Loan Fund of D. P. I.	2,968	..	..
24. Local Funds	59,886	..	..
25. Loans to Osman Shahi Mills . . .	..	..	..
26. Amber Pait and Uppal . . . . .	..	..	..
27. Loans to I. T. F.	2,90,000	12,18,000	..
	15,83,796	20,10,000	8,00 000
S. Advances not bearing Interest.			
1. Permanent Advances	1,607	..	..
2. Advances to Departments—			
(a) For Boundary marks . . .			
1. Survey Settlement . . .	24,827		
2. Record of Rights . . .			
(b) .. Agricultural Dept. . . .	1,01,097		
(c) .. Criminal Settlement . . .	9,505		
(d) .. Toshak Khana . . . . .	..	
(e) .. Police Department . . .	..	3,70,000	3,70,000
(f) .. Jagir Survey	1,08,117		
(g) .. Purchase of Military horses . . . . .	..	
(h) .. District Imp. Scheme . . .	..	
(i) Water Works . . . . .	..	
(j) .. Educational Dept. . . . .	..	
3. Personal Advances			
(a) Motor Car loans	553	..	..
(b) Advances to officers under transfer	3,24,902	..	..
(c) Other advances	88,926	..	..
(d) Educational loans	3,895	..	..
(e) For purchase of horses and uniform to civilians for Police Training	1,196	..	..
4. Revenue & Famine Takavis . . .	2,589	..	..
5. Stationery Depot.	11,023	..	..
6. Accounts with Imperial Govt. . .	46,019	..	..
7. Coinage account	2,14,646	..	..
8. Publication of Ajanta Frescoes . .	2,618	..	..

DEBT HEADS.

EXPENDITURE.

	Accounts 1347 F.	Estimate 1348 F.	Budget 1349 F.
<i>R. Advances bearing Interest-(contd.)</i>			
18. Nizam Sagar Takavi till the end of 1850 F.	20,446	8,00,000	8,00,000
19. Loans to Munsabdars	118	..	..
20. Agricultural Takavis . . . . .	..	1,00,000	1,00,000
21. Cotton Market, Kuppal . . . . .	..	..	..
22. Central Market, C.I.B. . . . .	..	..	..
23. Educational Loan Fund of D. P. I. . . . .	..	..	..
24. Local Funds . . . . .	..	..	..
25. Loans to Osman Shahi Mills . . . . .	..	..	..
26. Amber Pait and Uppal . . . . .	..	..	..
27. Loans to I. T. F.	46,68,491	..	..
	56,14,686	9,61,696	36,59,000
<i>S. Advances not bearing Interest.</i>			
1. Permanent Advances	15,717	10,000	10,000
2. Advances to Departments—			
(a) For Boundary marks :—			
1. Survey Settlement	28,057	20,000	20,000
2. Record of Rights		20,000	20,000
(b) „ Agricultural Dept.	1,10,881	2,75,000	2,75,000
(c) „ Criminal Settlement	9,000	10,000	10,000
(d) Toshak Khana . . . . .	..	..	..
(e) Police Department . . . . .	..	..	..
(f) Jagir Survey	99,822	..	..
(g) Purchase of Military horses. . . . .	..	..	..
(h) District Impt. Scheme . . . . .	..	..	..
(i) „ Water Works . . . . .	..	..	..
(j) Educational Dept.	1,929	..	..
3. Personal advances			
(a) Motor car loans. . . . .	..	..	..
(b) Advances to officers under transfer	3,28,085	..	..
(c) Other advances	24,88,887	..	..
(d) Educational loans . . . . .	..	..	..
(e) For purchase of horses and uniform to civilians for Police Training	3,864	7,400	9,900
4. Revenue and Famine Takavis . . . . .	..	..	..
5. Stationery Depot. . . . .	..	..	..
6. Accounts with Imperial Govt.	1,14,269	..	..
7. Coinage account	1,41,055	..	..
8. Publication of Ajanta Frescoes.	7,853	20,000	20,000

RECEIPTS.

DEBT HEADS.

	Accounts 1847 F.	Estimate 1848 F.	Budget 1849 F.
<i>S. Advances not bearing Interest— (contd.)</i>			
9. Emergency fund	6,115	..	..
10. Peshkari Debt . . . .	..	..	..
11. Defective coins	817	..	..
12. City Improvement Board . .	..	..	..
18. Others	2,58,909	..	..
	11,46,856	8,70,000	8,70,000
<i>T. Remittances.</i>			
1. Cash Remittances	9,68,25,098	..	..
2. Remittances by bills	2,12,84,913	..	..
8. Departmental remittances . .	8,87,41,226	..	..
4. Sarf-i-Khas remittances . .	1,18,68,070	..	..
5. Railway remittances . . . .	..	..	..
Deduct—Transferred to expenditure	21,77,14,307	..	..

<i>U. Suspense Account.</i>			
1. Suspense . . . . .	..	..	..
2. Cheques . . . . .	..	..	..

<i>Rounding</i>	..	568	115
Total	10,24,56,498	1,38,10,000	1,02,45,000

DEBT HEADS.

EXPENDITURE.

	Accounts 1847 F.		Estimate 1848 F.		Budget 1849 F.	
<i>S. Advances not bearing Interest— (contd.)</i>						
9. Emergency Fund . . . .	..		..		..
10. Peshkari Debt . . . .	..		..		..
11. Defective coins	195		..		..
12. City Improvement Board.	..		..		..
13. Others . . . .	..		..		..
		33,49,114		8,62,400		8,64,900
<i>T. Remittances.</i>						
1. Cash Remittances . . . .	..		..		..
2. Remittances by bills . . . .	..		..		..
3. Departmental remittances . . . .	..		..		..
4. Sarf-i-Khas remittances	38,84,274		..		..
5. Railway remittances . . . .	..		..		..
6. Transferred to receipts . . . .	..		..		..
		38,84,274		..		..
<i>U. Suspense Account.</i>						
1. Suspense	1,40,422		..		..
2. Cheques	79,742					
		2,20,164		..		..
<i>Rounding</i>		..		557		100
Total . . . .	..	10,79,21,878		98,01,000		90,26,000

APPENDICES

APPENDIX—A.

Number		Description	Amount	
1848F.	1849F.		Accounts 1847 F.	Estimate 1849 F.
I-A.—LAND REVENUE.				
<i>a—DISTRICT ADMINISTRATION.</i>				
<i>(i)—District Administration.</i>				
202	197	<i>Officers.</i> —Taluqdars 19(900-100/1-1,000-100/4-1,100-100/3-1,200), Second Taluqdars 1 (500-50/2-800), 48 (300-50/2-600), Tahsildars 108 (200-25/3-400), Supernumeraries (not reducible) 8 (300-50/2-600), Probationary Tahsildars 16 (100-10-150), Supernumerary 1(300-50/2-600), Personal Asst. to Taluqdar, Nizamabad Temp. 1 (300-600) for three years till 31-7-51 F.		9,53,640
27	27	<i>Deduct</i> —(1) Portion transferred to 14—General Administration, Rev. Member 1(300-600) @ (450)		
175	170	(2) Portion transferred to 14—General Administration, Revenue Secretariat 2(900-1,200), @ 1 (1,200), 1 (1,100), 5(300-600), @ 1(600), 1 (550), 1 (500), 2(500), 1(800), Local fund 1(850).	7,68,450	
		(3) Portion transferred to I-A.—Land Revenue (i) Talukdari Baghat, Cantonment and Rly. Survey 1(300-50/2-600) @ (600), Survey and Settlement 2(100-150) @ 1(150) 1(110)		1,79,640
		(4) Met from Reserve under M. H. 14—General Administration F.D.'s Reserve Financial Sectt. 1(300-50/2-600), @ (600)		
		(5) Portion transferred to M. H. 14—General Administration Atiyat 1(300-600) @ (600)		
		(6) Portion transferred to M. H. 14—General Administration 4(800-600), to Subedari @ 2(600), 1(450), 1(500)		
		(7) Portion transferred to Court of Wards 1 (900-1,200) @ (1,100).		
		(8) Transferred to M. H. 28—Co-operative 3(300 to 600), @ 2(600), 1(500)		
		(9) Transferred to M. H. 2. Forest 1(300-600) @ (600)		
		(10) Transferred to Raja Shiv Raj Estate 1(300-600)		
		(11) Transferred to Talukdari Baghat 1 (900-1,200), @ (1,200) 1 (300-600), @ (450), 1(200-400), @ (250).		
		Total	7,68,450	7,74,000
1,743	1,743	<i>Establishment.</i> —Taluqdars' Offices clerks (368):—15(130), 86(70-6/2-100), 49(60-2-70), 262 (30-3/2-60). Typist 1(30-3/2-60) Temp. for Nizamsagar till 31-9-49 F. 2(70-100), 3(30-60), Second Taluqdars' Offices clerks (121):—29 (60-2-70), 91(30-3/2-60.) Temp. Inspector 1(100) till 31-9-50 F.	12,47,167	12,14,592
2,682	2,682	Tahsildars' Offices clerks: (1,254):—95(70-6/2-100), 795(30-3/2-60), 287 (45-2/2-65), 27(65-2-75), 47 (60-2-70) Wyrn Project 1(30-60), Temp. 2 (30), for Kotgir till the end of Amerdad 50 F.		
		<i>Menials.</i> —Taluqdars' Offices: (254):— 15(18-24), 15(16-18), 187(12-15), 5(11), 1(10), 18(9), 10(7), 2(5), 1(8)	4,65,333	4,58,460
		Second Taludars' Offices: (201):— 188(12-15), 2(8), 2(10), 7(9), 2(7),		
		Tahsildar's Offices: (2 227):—79 (30-35), 75(18-24), 95(16-18), 1,931(12-15), 1(12) 4 (11) 6(10), 12(9), 7(8), 8(7), 2(6), 4(5) Temp. for Nizamsagar till 31-9-1349 F. 3(12)		
		<i>Allowances.</i> —Duty Allowance 1(200), Personal allowance 1(150), from M. H. 41—Miscellaneous Local allowances 14(100) Peshkari Probationers Allee. 12(60)	12,728	29,640
		<i>Deduct.</i> (1) 1(200), 9(100) transferred to 14—General Administration Revenue Secretariat		
		(2) P. A. 1(150) met from Reserve under F.D.'s Control under M.H. 14—Financial Sectt.		
		(3) Talukdari Baghat Cant. & Rly. Survey L. A. 1(100)	100	18,600
		(4) Sadrul Moham Revenue Dept. M. H. 14. L. A. 1(100)		
		(5) Atiyat. 1(100)		
		Total	24,93,778	24,58,092
47	48	<i>(ii) Villages and Lands under attachment.</i>		
		<i>Establishment.</i> —5 (35-70), 28(30-60), 2 (25), 11 (20), 2 (15)	20,465	19,878
3	8	<i>Menials.</i> —1(6), 1(5), 1(8)	577	168
		<i>Allowances.</i> —High price allowance (296), Leave Allee. (1,230)	1,200	1,526
		Total	22,242	21,572
		<i>Deduct.</i> —Transferred to Receipts	22,242	21,572
		Total	24,02,717	(a) 24,58,092

(a) (5,720) for 1 (300-600) Asst. Nizamabad will be met from surplus if no savings are available and unspent balance will lapse to Govt. 2 (640) for excess average cost of Peshkari probationer will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
		1-A. LAND REVENUE.—(contd.)		
		(iii) Land Record.		
7	7	<i>Officers.</i> —Director 1 (900-1,200), 2nd Taluqdars : 6 (200-25/3-400.)	Included in Dist. Administration.	35,400
95	95	<i>Establishment.</i> —Supdts.' Offices : clerks 4(70), 2(80-60)		
		Dist. Survey Office clerks : 4(80), 14(70), 14(80-60)		
		Survey Inspectors, Telingana Group 5(65-75), 27(45-65)		67,092
		Survey Inspectors, Marathwari Group 25(45-65)		
		Provision for Temporary clerks (1,998 <i>p. a.</i>)		1,998
28	28	<i>Menials.</i> —Supdts.' Offices : 4(12-15), 2nd Taluqdars' Offices : 9(18-24), 9(12-15), 1(8)		4,404
		Lumpsum Provision for Khalasees (864)		864
		<i>Allowances</i> —Settlement Allce. 1 (100)		1,200
		Total		1,10,958
		Total (a) District Administration	24,93,778	25,69,050
		(b)—SURVEY AND SETTLEMENT.		
		(i) Director of Settlement.		
18	18	<i>Officers.</i> —Director 1 (900-100/1-1,000-100/4-1,100-100/8-1,200), Deputy Director 1 (650-50/2-800), Assistants Director 10 (300-50/2-600), Sub-Assistant Director and Jamabandi Assistants 4 (200-25/3-400). Add from 1-A Land Revenue Probationers 2 (100-10/1-150).	92,901	98,160
474	474	<i>Establishment.</i> —(i) (45) Head Auditor 2(150-10/1-200), Auditors 4(100-10/1-150), Supdt. 1 (150), Accountant 1(150), clerks 10(80-4/1-100), Computers 2(60-3/1-80), 25(80-3/2-60).	2,60,949	2,70,292
		(ii) Jamabandi (44):—Sherishtadar 1(180), clerks side grade 8(60-2/1-70), Karkuns 25(80-3/2-60), 15(20-3/4-40), Temporary (4,800 <i>p. a.</i>)		
		(iii) Measurers and Classers (356):—24 (50-5/1-75), 8(45-2/1-65), 80(45-1/1-50), 24(25-3/2-45), 80(30-3/2-45), 100(25-1/1-30), 40(15-18).		
		(iv) Traversers (29):—Inspectors 2 (100-10/1-150), Head Computers 1(80-5/1-120), Surveyors 4(75-5/1-100), Computers 2(60-4/1-80), 4(60-3/1-75), Computers 2(40-2/1-60), Karkan 1(45-2/1-65), Surveyors 10(30-3/2-60), Demarcators 3(20-25).		
132	132	<i>Menials</i> :—Nizamath (48):—Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Lascars 16(12-15), Peons 24 (12-15), Khallasis 3(12-15), Farrash 2 (12-15) Mashalchi 1(9)		7,764
		Jamabandi:—Peons 4(12-15)	20,415	686
		Measurers and Classers (51): Lascars 16(12-15), Peons 40(12-15)		8,796
		Traversers:—18 (12-15), Peons 6 (12-15), Temporary Lumpsum (5,000 <i>p. a.</i>)		8,552
		<i>Allowances</i> :—Probationers Allce. 30 (15) From Balance Settlement Allce. 1(100), 1(50)	8,296	(a) 7,200
		Total	3,86,561	4,01,400

(a) (5,400) for 30 (15) Probationers allowance will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
1-A—LAND REVENUE.—(concl'd.)				
<i>(ii) Stores Department</i>				
1	1	Officer.—Assistant 1 (800-50/2-600)	..	7,200
39	39	Establishment.—1 (150-10-200), 1 (180), Clerks 8 (80-3/2-60), Blacksmith 1 (85), Carpenter 1 (85), Tailor 1 (25), Draftsmen 1 (75-5-100), 2 (50-5-75) 4(80-5/2-55) 9 (80-1-40), 15 (20-1/1-30)	20,408	21,528
45	45	Press. —1 (70-5-100), 1 (50-3-80), 2 (40-2-60), 1 (30-3/2-60), 14 (20-1/1-40), 17 (15-1/1-30), 9 (12-1/1-20)		17,532
6	6	Menials. Peons 4 (12-15), Farrash 1 (12-15), Scavenger 1 (6)	578	864
Total			20,986	47,124
Total (b)— Survey and Settlement			4,07,547	4,48,524
<i>(c) TALUKDARI BAGHAT.</i>				
<i>(i) Talukdari Baghat.</i>				
3	3	Officers.—Add from 1-A- Land Rev. (a) District Administration Talukdar 1 (900-1,200), 2nd Talukdar 1 (300-50/2-600), Tahsildar Baghat 1 (200-400)	48,122	24,900
38	38	Establishment.—Talukdar's office (15) : 1 (180), 2 (70-100) 10 (30-60), 2 (60-70) Tahsil (18) : 1 (70-100), 11 (30-60), 4 (45-65), Ibrahimpatan canal 2 (30-60)	40,958	21,896
39	39	Menials.—Talukdar's office (9) : 1 (18-24), 1 (16-18), 6 (12-15), 1 (10) Tahsil (30) : 1 (30-85), 1 (18-24), 1 (16-18), 1 (12), 20 (12-15), 1 (5) Ibrahimpatan canal 5 (12-15)	8,465	6,552
Total			97,545	52,848
<i>(ii) Cantonment and Railway Survey.</i>				
1	1	Officer. Add from District Administration 1 (800-600) @ (600)	..	7,200
7	7	Establishment.—1 (70-5/2-100), 6 (35-3½/2-70) Sup. pay 1 (2)	..	5,856
4	4	Menials. —4 (12-15)	..	684
Allowance. —Add from District Administration L. A. 1 (100)			..	1,200
—1	—1	Deduct.—1(800-600) and L. A. 1(100)to Revenue Secretariat M.H. 14— General Administration	..	8,400
Total			..	6,540
<i>(iii) Compensation Establishment.</i>				
1	1	Officer. — 1 (500-800)	..	6,000
10	10	Establishment. — 1 (80-3½/1-125), 1 (70-5/2-100), 8 (30-3½/2-60)	..	6,480
7	7	Menials.—1 (22-1/5-27), 6 (12-1/7- 15)	..	1,260
Share of compensation officer's salary and allowance 1 (120)			..	1,440
Total			..	15,180
<i>(iv) Village under attachment.</i>				
2	2	Clerks. 2 (30-60)	240	720
Deduct. —Transferred to Rev. Dept.			240	720
Total			..	..
Total (c) Talukdari Baghat			97,545	74,568
<i>(d) Record of Rights (till 21-9-53 F.)</i>				
4	3	Officers: 3 (200-25/3-400)	7,289	8,300
9	9	Establishment.— 3 (70 -6/2-100), 3 (45-2/2-65), 3 (30-3/2-60)	3,558	5,220
12	12	Menials.— 12 (12-1/7-15)	982	1,728
Allowance : 3 (100)			408	8,600
Total (d)			12,187	18,848
Total 1-A—Land Revenue			30,11,007	31,10,990

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
2.—FORESTS.				
(a) <i>Direction.</i>				
19	19	<i>Officers.</i> —Inspector-General: 1(1,500), Conservators: 2 (1,200), Assistant Conservators, 12 (350-50/2-1,000), 4 (250-50/2-900),	1,45,685	1,58,400
..	1	Add 1 (800-50/2-600) from M. H. (1) A Land Revenue.	..	7,200
1,157	1,155	<i>Establishment.</i> —(1) Subordinate Establishment (953): Sub-Asst. Conservators 8 (150-5-200); Rangers 68 (70-6/2-180); Deputy Rangers 50 (35-3½/2-70), Foresters 86 (25-½-85). Chowkidars 720 (12-1/7-15), Surveyors 1 (80-5½-157), 17 (45-4/2-85), Forest Settlement Office 2 (30-3/2-60), 1 (35-3½/2-70).	8,20,545	4,28,238
		(2) Office Establishment: I.-G.'s Office (202): 1 (150-10-270), 3 (80-3-125), 1 (35-3½/2-70-2-90), 6 (35-3½/2-70), Typist 1 (35-70), Conservators' Office: 2 (125-5-175), 4 (80-3-125), 2 (35-3½/2-70-2-90), Typist 1 (35-3½/2-70), 17 (35-3½/2-70); Working Plan Office; 2 (30-3/2-60) District Officers, 12 (70), 150 (30-3/2-60)		
246	247	<i>Menials.</i> —Inspr.-General's Office (62): 1 (20-1/5-25), 1 (18-½-24), 14 (12-1/7-15), 2 (9); Temp. khalasies 2 (12) for 5 months, Forest Settlement Office 4 (12-1/7-15), Conservators' Offices: 2 (20-1/5-25), 20 (12-1/7-15), 2 (9), Temp. 4 (12) for 7 months; Working Plan Offices, 10 (12-1/7-15); District Offices (185), Peons 183 (12-1/7-15), 1 (6) Chawkidar for Sandal Trees from Deptl. Balance 1 (12-1/7-15).	1,30,123	(a) 38,844
		<i>Allowances.</i> —Deputation allowance, Forest Settlement Office (1,632). Allce. to Asst. Conservators 1 (150), 1 (100) from Deptl. Balance till 1849 F.	2,742	(b) 4,632
Total			5,99,095	6,37,314
Total 2.—Forests			5,99,095	6,37,314
3.—CUSTOMS.				
(a)— <i>Inspector-General.</i>				
7	7	<i>Officers.</i> —Inspector-General, 1 (1,500), Deputy Inspector-Generals 3 (900-1,200), Assistant 1 (300-50/2-600), Chief Appraizer 1 (300-50/2-600), Asst. Superintendent 1 (250-300).	77,941	76,200
80	80	<i>Establishment.</i> —1 (150-10-300), 4 (150-10-270), 18 (80-3-125), 1 (35-3½/2-70-2-90), 50 (35-3½/2-70), Temp. 6 (65-105) for 7 yrs. till 6-3-53 F.	71,694	(c) 74,508
49	49	<i>Menials.</i> —1 (22-1/5-27), 1 (20-1/5-25), 1 (16-½-18), 2 (18-½-24), 38 (12-1/7-15), 1 (12), 1 (7), 2(6) <i>Reducible</i> Shahgird Peshas 2 (5½)	8,011	8,040
		<i>Allowances.</i> —Pleader's allce. 1 (200).	1,002	2,400
Total			1,58,648	1,61,148
(b) <i>Balda and Secunderabad Customs Houses.</i>				
2	2	<i>Officers.</i> —Superintendents, 2 (300-600-625-25-700)	19,787	12,600
217	202	<i>Establishment.</i> —Appraisers, 3 (125-5-200), Amins, 6 (150-5-225), Sarishtadars, 2 (80-3-125), Accountants, 2(65-4/2-105), Naib Amins 8(65-4/2-105), Treasurers 2 (65-105), Clerks 11 (45-2/2-65), 53 (30-3/2-60), 114 (20-1-30), Females 1 (B.G. 93-7-0), Leave & Pension Contribution (B.G. 23-6)	1,08,873	1,14,052
288	267	<i>Menials.</i> —Shroff 5 (22-1/5-27), Daftari 2 (18-1/5-24), Daffedars 2 (16-1/5-18), Jawans 255 (12-1/7-15), Scavengers 2 (7), 1 (2)	40,429	44,826
		<i>Allowances.</i> —	181	..
Total			1,69,220	(d) 1,71,478

(a) 144 for 1 (12-15)

(b) (3,000) for Asst. Conservator's allce. 1 (150),
1 (100) till 49 F.

(c) (6120) for 6 (65-105) till 6-3-53 F.

(d) 702 for 1 (30-60), 1 (12-15)

will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
3—CUSTOMS.—(concl'd.)				
(c) District Customs Houses.				
14	14	Officers.—Superintendents 9 (800-50/2-600), Assistt. Supdts. 5 (250-50/3-800)	60,749	66,754
2,110	2,071	Establishment.—Amins 29 (150-5-225), Appraisers 8 (125-5-200), Naib Amins extra 5 (65-4/2-105), Naib Amins 78 (65-4/2-105), Sarishtadars 9 (80-3-125), Accts. 9 (65-4/2-105), Peshkars 29 (65-4/2-105), Clerks 87 (45-2/2-47-3/2-65), 448 (80-3, 2-60) 1,250 (20-30) Nakadars 122 (15) and Treasurers 6 (65-4/2-105), from Deptl. Balce. 1 (20-1-30)	9,11,472	9,11,895
2,864	2,758	Menials.—Daffadars 9 (16-1/2-18), Jawans 2,696 (12-1/7-15), 9 (7), 30 (8) Daftaris 9 (18-1/5-24) or (16-18)	8,93,190	8,92,767
		Allowances.—Local allowances 5 (25), Overtime Allowances 2 (2½), 2 (1)	80,589	1,584
		Total	18,96,000	a 13,75,000
(d) Customs' Audit.				
1	1	Officer.—1 (800-35-1,000)	8,421	9,900
48	48	Establishment.—Clerks 2 (80-3-125), 3 (35-3½/2-70), Audit Inspectors 3 (150-800), 3 (80-60), Auditors 82 (80-3-125)	49,947	52,212
86	86	Menials.—Peons 8 (12-15), District Auditors 30 (12-15), Accts. Inspectors 3 (12-15)	4,699	5,604
		Allowances.—20 % Deputation allowance to Examiners (158 p.m.), Local Allowances 3 (60)	6,362	4,140
		Total	69,429	71,856
		Total 3.—Customs	17,93,297	17,79,482
3. A.—EXCISE DUTY ON MATCHES.				
(a) Revenue Sectt.				
2	2	Establishment.—1 (180-10-300), 1 (100-160)		3,528
1	1	Menials.—1 (12-15)		144
(b) Customs Dept.				
8	8	Establishment.—1 (150-10-270), 2 (35-70)		4,248
1	1	Menials.—1 (12-15)		156
(c) Factories.				
20	20	Establishment.—Naib Amins 3 (65-4/2-105), Clerks 10 (80-60), 3 (20-30), 4 (30)	18,038	10,188
20	20	Menials.—Jawans 20 (12-15)		2,904
(d) Central Treasury.				
2	2	Establishment.—Clerk 1 (35-3½/2-70), Teller 1 (40-2/4-50)		984
1	1	Menials.—1 (12-15)		144
(e) Mahboobabad Treasury.				
1	1	Establishment.—Clerk 1 (30-3/2-60)		396
		Leave Contribution for the whole Establishment		2,063
		Total	18,039	24,755
		Deduct.—Transferred to Debt Heads	18,039	24,755
		Total	..	..
4-A—EXCISE.				
(a) Commissioner of Excise.				
6	6	Officers.—Commissioner 1 (1,500) Deputy Commissioners 2 (900-1,200), Superintendent 2 (300-50/2-600) Asstt. Flying Squad 1 (300-600)	60,511	67,800
68	68	Establishment.—4 (150-10-270), 10 (80-3-125), 30 (35-3½/2-70), 1 (35-3½/2-70-90) Inspectors 4 (100-200), Sub-Inspectors 4 (45-105), 14 (30-60), Steno-Typist 1 (35-70)	49,184	61,524
83	84	Menials.—Jamadar 1 (20-25), Daftari 1 (18-24), Daffadar 12 (16-18), Peons 30 (12-15), Khalasis 2 (12-15), Farrash 1 (12-15), Waterman 1 (9), Scavenger 1 (6) Jawans 34 (12-15) Shroff 1 (22-1/5-27)	5,725	13,704
		Allowances.—Allces. to Probationers 15 (20)		
		Lumpsum provision for Mr. Siddiqi's salary (10,343) till the end of Aban 1349 F. Allce. Stenographer 1 (25).		17,848
		Local allce. 1 (100) to Deputy Commissioner, Duty allce. 1 (200) to Commissioner for Jagirath work	7,831	
		Total	1,23,251	(b) 1,60,871

(a) (2,187), i. e. (162) for 1 (12-15) and (107) for conversion of 1 (15) into 1 (20-40) and (814) for 1 (20-80), (180) for 1 (15) and (1,424) for conversions of grades 318 for 1 (20-40) will be met from Deptl. Balance.

(b) (10,241) for Mr. Siddiqi's salary and 291 for 1 (22-27) only adjustable against savings if accrued otherwise from surplus and the savings of this will lapse to Govt.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
4-A—EXCISE—(concl'd.)				
<i>(b)—Balda and Districts.</i>				
88	33	<i>Officers.</i> —Divisional officers 3 (900-1,200) Supdts. 1 (300-50/2-600-25/1-700) 14 (300-50/2-600), Asst. Suptd. 15 (215-15-290)	1,95,262	1,91,640
666	669	<i>Establishment.</i> —48 (100-10/2-200), 18 (80-125) 266 (45-4/2-105) 293 (30-60), 49 (20-30).	4,83,233	4,88,796
1 572	1,580	<i>Menials.</i> —9 (30-35), 2 (22-27), 1 (20-25), 1 (18-24), 54 (16-18), Jawans 1481 (12-15), 1 (5), 1 (3), Peons 30 (12-15).	2,28,389	2,50,728
		<i>Allowances.</i> —Pleader 1 (300), Drill Inspector 1 (50) duty allee. 1 (70). Add 1 (5) allee. to constable transferred from District Police from Deptl. Balce. Local Allee. 1 (30) to Inspector working as Asst.	3,496	5,460
		Total	9,10,380	(a) 9,86,624
<i>(c)—Secunderabad and Bolarum.</i>				
1	1	<i>Officers.</i> —Superintendent 1 (300-50/2-600)	8,523	6,600
45	45	<i>Establishment.</i> —Inspectors 4 (100-10/2-200) Sub-Inspectors 14 (45-4/2-105), Clerks 21 (30-3/2-60), 1 (80-3-125), 5 (20-1/2-30).	29,754	32,076
68	68	<i>Menials.</i> —Jawans 63 (12-1/7 15) Dafadars 3 (16-18) Peons 2 (12-15).	9,750	10,572
		<i>Allowances.</i> —Allee. to Probationer 1 (100)	27	(b) 1,200
		Total	48,054	50,448
<i>(d)—Distilleries.</i>				
1	1	<i>Officer.</i> —Suptd. 1 (300-50/2-600-25-700)	8,075	8,400
32	32	<i>Establishment.</i> —Senior Inspectors, 8 (100-10/2-200), Sub-Inspectors 11 (45-105), Clerks 12 (30-60), Accountant 1 (80-125)	30,724	34,440
101	101	<i>Menials.</i> —Daffadars 5 (16-18), Peons 2 (12-15), Jawans 52 (12-15), Kamaties 22 (11), Kamatons 15 (8), Scavengers 4 (8) 1 (3).	12,385	14,412
		<i>Allowances.</i> —	221	..
		Total	51,405	57,252
<i>(e)—Jagirath.</i>				
1	2	<i>Officers.</i> —Asst. 1 (300-50/2-600) Naib 1 (215-15-290) for 2 years till 11-2-50 F.	3,375	7,980
166	189	<i>Establishment.</i> —Muntazim 1 (150), Inspectors 10 (100), Clerks 4 (80), 3 (50) 15 (35) Sub-Inspectors 52 (45), Clerks 94 (30), 3 (20-30) 5 (20) Add from 14 Genl. Admu. C.T. 2 (35-70)	62,162	89,364
159	187	<i>Menials.</i> —Peons 4 (12) Jawans 183 (12)	19,050	26,928
		<i>Allowances.</i> —Add from (a) Commissioner 1 (200)	852	2,400
		Total	85,439	1,26,672
		Deduct.—Met from Jagir Receipts	85,439	1,26,672
		Total	..	..
		Total 4-A.—Excise	11,33,090	12,05,195
4-B—OPIUM AND GANJA.				
56	56	<i>Establishment.</i> —Junior Inspectors 2 (100-10/2-200), Sub-Inspectors 3 (45-4/2-105), Clerk 1 (30-3/2-60) Establishment for supervision of Opium and Ganja 50 (30-3/2-60)	26,155	31,260
10	10	<i>Menials.</i> —Jawans 10 (12-1/7-15)	1,646	1,682
		<i>Allowances.</i> —	87	..
		Total 4-B.—Opium and Ganja	27,888	32,892
5-A—STAMPS.				
<i>(a)—Inspector-General.</i>				
4	4	<i>Officers.</i> —Inspector-General 1 (900-100/1-1,000-100/4-1,100-100/3-1,200) Asst. and Inspectors 2 (200-25/3-400), 1 (250-15-400) @ 265	29,508	22,380
21	21	<i>Establishment.</i> —2 (150-10-270), 4 (80-3-125), 1 (35-3 1/2/2-70-90), 11 (85-3 1/2/2-70) 2 (30-60) Typist 1 (35-70)	25,346	22,806
17	17	<i>Menials.</i> —Shroff 1 (22-27), Daftari 1 (18-24), Daffadar 1 (16-18), Peons 9 (12-15) Khallasi 1 (12-15) Farrash 2 (12-15) waterman 1 (3) Scavenger 1 (7) Sup. pay 1 (2)	1,408	2,760
		<i>Allowances.</i> —Local Allowance to Mr. David 1 (10) from Deptl. Balance	..	120
		Total 5-A.—Stamps	56,262	(c) 48,066

(a) (5,640) for Flying Squad. Allee. (360) for 1 (30), (840) for 1 (70)

(b) (1,200) for Probationers Allee. 1 (100).

(c) Local allowance 1 (10) to Mr. David will be met from Deptl. Balance.

} adjustable against savings if accrued otherwise from surplus and the savings of this will lapse to Govt.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
5-B—REGISTRATION.				
(a)—Balda and Districts.				
1	1	Officer.—Balda Registrar 1 (200-25/3-400) 275 p.m. + Sup. Pay 1(5)	3,281	3,860
144	144	Establishment.—Balda Registrar's Office 3 (60-5/2-100), 1 (70), 10 (30-60)		
		District Registrars' Offices 6(60-5/2-100-5/2-120), 54 (60-5/2-100), 58(30-3/2-60)		
		Honorary Registrar 1 (60-5/2-100) Tempy. 11 (30-3/2-60).	1,10,478	1,10,112
71	71	Menials.—Balda Registrar's Office Sharoffs 2 (22-5-27), Peons 7 (12-15) Sultan		
		Bazaar Sharoff 1 (22-27).		
		District Registrars' Offices Peons 61 (12-15)	9,548	11,520
		Allowances.—	178	..
Total 5-B—Registration			1,23,480	1,24,992
6-A—MINES.				
(i) Direction.				
2	2	Officers.—Director of Mines 1 (1,200), Assistant Mining Engineer 1 (400-25-600)	19,142	(a) 20,100
1	1	Establishment.—Clerk 1 (80-3-125)	1,247	1,500
8	8	Menials.—Peons 1 (12-1/7-15), Khallasi 1 (12-1/7-15) Cyclist 1 (12-1/7-15)	401	480
		Allowance.—To Director of the Hyderabad-Deccan Co., London for 10 years till 6-10-1943 (@ £550 P. A.)	8,556	8,556
Total.			29,846	30,686
(c) Sale of Shyhabad Stones.				
2	2	Establishment.—Overseer 1 (160-10-270), Clerk 1 (30-3/2-60)	3,786	3,960
1	1	Menial.—Tendal 1 (12-1/7-15) Sup. pay 1 (1)	218	192
Total.			4,004	4,152
Total 6—Mines			33,350	34,788
6-B—VEHICLE TAX.				
1.—Revenue Sectt.				
8	8	Establishment.—1 (100-160) 2 (40-80)	8,103	2,400
		Allowance.—Leave Allowance (218-P.A.)	40	218
Total			8,143	2,618
2.—Central Treasury.				
1	1	Establishment.—1 (35-70) for 3 months in a year	..	105
1	1	Menials.—Sharoff 1 (30-35)	..	90
Total			..	195
3.—City Police.				
2	2	Establishment.—1 (35-70), 1 (25-3/3-40)	..	996
2	2	Force.—1 (37) 1 (27)	..	768
1	1	Menials.—1 (12-15)	..	156
		Allowance.—Local Allowance 2 (5) leave Allowance (117-P. A.)	..	237
Total			..	2,157
4.—District Police.				
8	8	Establishment.—Inspector 1 (150-5-225) Clerks 1 (80-3-125), 1 (35-70)	..	3,510
		Allowance.—Leave Allowance (381-P.A.)	..	381
Total			..	3,891
Total 6-B—Vehicle Tax			8,143	8,861
9—MINT.				
(a)—Direction.				
6	4	Officers.—1 (400-25-700), 1 (450-25-550), 1 (300-15-500), 1 (300-50/2-500).	31,530	23,160
92	95	Establishment.—1 (150-10-270), 1 (80-3-125), 5(35-3½/2 70), 1(35-3½/2-70-2-90), 1 (150-10-250), 5 (40-2/2-50), 8 (30-1/5-35), 3 (100-5/5-150), 10 (45-3-60-2-70), 41 (22-2/3-30-2-40), 19 (15-1-20).	41,262	50,616
		Temporary Establishment. (18,300)	16,511	18,300
		Personal allowances :—1 (100), 1 (50), 1 (10), 1(22), 1(14) 2 (13), 2 (8), 3 (6, 3 (5, 1 (4), 3 (8), 1 (2/8), 2 (2), 9 (1),	4,092	3,594
		Director allee. 1 (500)	6,000	6,000
4	4	Menials.—1 (16-1/5-18), 3 (12-1/7-15)	781	708
5	5	Mint Masters, garden Estt. 1 (11), 2 (7), 2 (6) Contg. Rs. 10	491	540
Total			1,00,617	1,02,918
Stamp Manufacture.				
1	1	Officer.—Portion of the salaries of Mint Master, Mint Engineer and General Assistant to the Mint Master (750+1,650+1,800) and salary of Deputy Assistant Supdt. 1 (250-20/2-850)	9,715	7,200
8	8	Establishment.—Operators 1 (50-3/2-65), 1 (35-½-40), 1 (30-½-85), 1 (15-½-20), Clerks 3 (80-3-125), 1 (35-3½/2-70), temporary establishment Rs. (19,669)	30,808	6,996
				19,669
2	2	Menials.—2 (12-1/7-15)	343	348
		Allowances.—Personal allowance 1 (20),	160	240
Total			41,026	34,458

(a) (180) for actual cost of converting 1 (300-400) into 1 (400-600) will be met from Deptl. Balce.

APPENDIX—A.

Number		Description	Amount	
1848F.	1849F.	9—MINT—(concl'd.)	Accounts 1847 F.	Estimate 1849 F.
		(c)—Weights and Measures.		
3	3	Officer—Portion of pay of General Assistant to Mint Master transferred from 9 Mint (a) Direction	1,800	1,800
		Establishment—Fitter 1 (70), and 2 (10)	1,011	1,080
		Total	2,811	2,880
		Total 9—Mint	1,44,454	1,40,251
10—PAPER CURRENCY.				
80	80	Establishment.—		
		(a) Main office 1 (150-10-300), 2 (80-3-125), 13 (35-70)	21,262	19,602
		(b) Central Treasury 2 (75-110), 5 (35-70), 3 (40-2/4-50), 2 (30-1/5-35)		
		(c) Mint Audit 2 (30-1/5-35)		
5	5	Menials.—		
		(a) Main office 1 (12-15)	755	792
		(b) Central Treasury 2 (12-15), Stitcher 1 (15)		
		(c) Mint Audit 1 (15)		
		Total 10—Paper Currency	22,017	20,394
12—POST-OFFICE.				
		(a) Postmaster-General.		
2	3	Officers.—Postmaster-General 1 (1,500), Deputy Postmaster-General 1 (500-100/3-800) Deputy Personal to Mr. Mahboob Ali 1 (600-50-800)	25,024	37,200
55	55	Establishment.—Clerks 3 (150-10-270), 12 (80-3-125), 37 (35-3½/2-70), 1 (35- 70-2-90). Printing Establishment 1 (70-5-100), 1 (35-3/2-70)	51,911	53,816
38	38	Menials.—Jamadar 1 (20-1/5-25), Dafadar 1 (18-1/4-24), 20 (12-1/7-15), Far- rash 2 (12-15), 1 (8), 1 (7), 1 (5), Printing menials 4 (20-1-40), 7 (12-1-20)	6,738	7,200
		Allowances.—Allces. to Stenographers 1 (35), 1 (15) P.A. to Mr. Sadiq Ali 1 (150) From Departmental Balance	400	(a) 2,400
		Total	84,073	1,00,116
		(b) Store Department.		
4	4	Establishment.—1 (150-10-270), 3 (35-3½/2-70)	4,547	5,178
15	15	Menials.—2 (25-1/2-35), 4 (15-1/2-25), 2 (15), 5 (12-1/7-15), Book Binders 2 (15-½-20)	8,181	3,812
		Lumpsum provision for printing establishment (1,800) Non-pensionable . . . . .	..	(b) 1,800
		Total	7,678	10,290
		(c)—Divisional Superintendents.		
6	5	Officers.—Superintendents 4 (250-50/3-500) 1 (300-50/2-600) Personal to Mr. Miraj Ahmed Khan	22,550	25,200
20	20	Establishment.—4 (35-3½/2-70), 8 (30-3/2-60), 8 (20-1-30)	10,029	9,890
12	12	Menials.—12 (12-1/7-15)	2,439	2,116
		Allowances. —	1,500	..
		Total	36,518	36,706
		Deduct Transferred to M. H. 14—1 (250-50/3-500) @ 300/ p.m. . . . .	..	3,600
		Total	36,518	33,106
		(d) Balda and District Post-offices.		
3	3	Officers.—Superintendent Railway Mail Service 1 (250-50/3-500), Postmaster 1 (200-10-250) Inspector for Savings Bank 1 (200-10-300)	10,260	10,680
1,468	1,470	Establishment.—Deputy Postmasters 1 (80-7/2-150 or 160), 16 (80-7/2-150), Nazirs and Inspectors 20 (80-7/2-150), Sorters 33 (30-3/2-60), 1 (20-1-30) Clerks 18 (20-1-30), 16 (35-3½/2-70)		
		Takidars 19 (20-1/2-30), 3 (20-1-30), Clerks 1 (100), 9 (70-3-100), 192 (30-8/2-60) 226 (20-1-30), Savings Bank 18 (30-3/2-60), Postmen Balda 135 (15-1/1-25), Districts 700 (15-1/2-20), Mailguards, etc., 42 (15-1/1-25), 3 (15-1/1-25), Overseers Balda 2 (25-1-30), Head Postmen 5 (25-1-30), Head Postmen 15 (20-1-25)	5,24,296	5,00,653
871	865	Menials.—Shroff 1 (22-1/5-27), Peons 26 (12-1/7-15), Harkaras 750 (12), 85 (12-1/7-15), B.G. 1 (12-15) Add from (8) Customs 2 (12)	1,10,899	1,27,946
		Allowances.—to Schoolmasters in charge of Post-offices (55,428), Double duty allowance (800 p. a.), Boatmen temporary (200 p. a.)	49,122	55,976
		Add one allce. of Rs (4) from M. H. 3. Customs from Deptl. Balce.		
		Total	6,94,077	6,95,255
		Total (12) Post-office	8,22,346	8,38,767

(a) (1,800) for Personal allce. 1(150) to Mr. Sadiq Ali
(1,800) for Press Establishment.

} will be met from Deptl. Balce.

APPENDIX—A.

Number		Description	Amount	
1348 F.	1349 F.		Accounts 1847 F.	Estimate 1849 F.
		13. A-2—MILITARY SECRETARY TO H.E.H.		
4	4	<i>Establishment</i> .—Superintendent 1 (180-300), Stenographer 1 (100-160), Urdu and English Calligraphers 2 (40-80) <i>Allowance</i> .—1(200) to the Military Secy. to H.E.H.	6,010 2,200	6,648 2,400
		Total (2) Military Secretary	8,210	9,048
		13-B.—EXPENSES OF PRINCES.		
		(i) <i>Valashan Nawab Azam Jah Bahadur.</i>		
3	3	Payment to Genl. Major His Highness Valashan Nawab Azam Jah Br. Prince of Berar and Heir-Apparent 1 (20,000), Princess Durrdana Begum Sahiba 1 (£125) Col. Nawab Prince Mukarram Jah Bdr. 1 (2,500)	2,93,333	2,93,333
		1. <i>Controller to Prince</i>		
6	6	<i>Officers</i> .—Controllers 1 (B.G. 2,000), Private Secretary 1 (510), A.D. C.'s Medical Officer †1(1,000), Lady Companion 1 (500), Household Secretary 1(400-25-600), Risaldar Major 1 (250)	46,525	60,520
5	5	<i>Establishment</i> .—Accountant 1 (100-5/2-150), Stenographer 1 (75-2½-100), Clerk 1 (60-8-75), Compounder 1 (60), 1 (25-1-50)	3,975	4,146
5	5	<i>Menials</i> .—Daffadar 1 (16-18), Peons 2 (12-15), Cycle Orderlies 2 (12-15),	1,571	816
6	6	<i>Garden Establishment</i> .—Daroga 1 (25), Malees 2 (10½), 8 (6) <i>Allowances</i> .—Medical Officer 1(250), Private Secretary 1(102), Urdu teacher 1(150), Lady Doctor 1/2(150), Stenographer Allee. 1 (80), Clothing Allee. to Risaldar Major 1(4), Uniform allee. to Medical Officer 1(70), Ration and Messing allee. to Risaldar Major 1 (9-8-1).		
		Total (i)	58,095	73,768
		(ii) <i>Valashan Nawab Moazzum Jah Bahadur.</i>		
2	2	Payment to Prince Moazzum Jah Bdr. 1 (15,000), Princess Farhat Begum Sahiba 1 (£100).	1,98,667	1,98,667
		2. <i>Controller to Prince</i>		
7	8	<i>Officers</i> .—Controller 1 (B.G. 2,000), Private Secretary 1 (250-15-400), A. D. C.'s 1(850), 1 (275), Lady Companion 1 (250), Piano Teacher 1 (250) Household Secty. 1 (400-25-600) Medical Officer 1 (900).	47,894	60,100
4	4	<i>Establishment</i> .—Stenographer 1(75-2½-100), 1 Accountant (100-5/2-150), Clerk 1 (60-8-75), Compounder 1(60)	8,052	8,972
5	5	<i>Menials</i> .—Peons 4 (12-15), Daffedar 1 (16-18) <i>Allowances</i> .—Allee to Staff Surgeon 1 (250), A.D.C.'s 2 (125), Private Secretary 1(50), Stenographer 1(30), Household Secty. 1(80), Urdu Teacher 1 (150), Lady Doctor 1/2 (150), Adjutant 1(100), 2nd in Command allowance 1 (100) Uniform to staff surgeon 1 (70). Personal allowance to Nawab Shahced Yar Jung Br. 1(200)	703	840
		Total (ii)	14,275	16,260
		3. <i>Examiner of Civil list accounts</i>		
2	2	<i>Establishment</i> .—1 (80-125), 1 (75-100)	1,976	2,040
3	3	<i>Menials</i> .—Peons 3 (12-15)	463	468
		Total	2,439	2,508
		Total (13) B.	6,18,458	6,49,448
		13.-C.—EXPENSES OF SAHIBZADAS.		
1	1	Payment of Allee. to Nawab Basaalat Jah Bdr. 1 (2,000), Honorarium Allee. (1,500).	43,500	42,000
		2. <i>Controllers to Sahibzadas</i>		
2	2	<i>Officer</i> .—Allee. to Controller 1 (O.S. 500) Private, Secty. 1 (250),	9,000	9,000
1	1	<i>Establishment</i> .—Stenographer 1 (80-8/1-125)	960	1,082
2	2	<i>Menials</i> .—Peon 1(12-15) Cycle orderly 1(12-15)	256	828
		Total	10,216	10,855
		Total (13) C.	53,716	52,355

† Rs. 100 Extra to Dr. Raj will be met from savings of the Regular Forces till the end of 1850 F.

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APPEDINX—A.

Number		Description	Amount	
1848F.	1849F.	14—GENERAL ADMINISTRATION—(contd.)	Accounts 1847 F.	Estimate 1849 F.
		(1) <i>Peshkar's Tahrir.</i>		
1	1	Officer—Peshkar 1 (6,000)	72,000	72,000
		(2) <i>President and Staff.</i>		
6	6	Officers—President 1 (B.G. Rs. 7,000), Secretary 1 (1,200), Personal Asstt. Supernumerary 1 (300-35-1,000), Assistants Secy. 1 (500-25-800), 1 (400-600) Personal to Mr. Gulam Md., Registrar 1 (400-25/1-500)	1,38,011	1,48,860
27	25	Establishment—Clerks 4 (180-10-300), 8 (100-4-160), 4 (40-4/2-80), Stenographer 1 (40-80), 1 (80-100), Sup. Pay 1 (193), Atiyat Branch 1 (180-10-300), 1 (250), 1 (100-4-160), 3 (40-4/2-80), Supernumerary 1 (100-160)	51,709	42,669
42	42	Menials—Shroff 1 (22-1/5-27), Jamadars 2 (20-1/5-25), Daftari 2 (18-1/4-24), Daffadar 1 (16-1/5-18), Scavenger 1(15), Peons 33(12-1/7-15), Farrash 2(12-15)	8,589	7,404
		Allowances—Sumptuary allowance 1 (O.S. 1,000), L. A. 7 (100), 9 (75), 10 (50), 3 (12), 3 (10), 1 (7), 33 (5), Local Allee. to Secy. 1 (200), Local allee. to Stenographer 1 (50), Special L. A. to the P. Asstt. 1 (100), Personal to Mr. Permishwar Iyer Supernumerary special L.A. 1(100) to Mr. P. Iyer and Steno.'s Allee. 1 (50) to Mr. Manan from Deptl. Balce. allee. to F. O. Peons (21) per mensem	41,347	(a) 43,488
		Total	2,39,656	2,36,921
		(3) <i>Members of the Executive Council.</i>		
		(a)— <i>Sadr-ul-Moham, Finance Department.</i>		
2	2	Officers—Sadr-ul-Moham Finance, Accounts and Audit, Treasuries, Mint, Stamp Manufacture, Stationery, Railways, Paper Currency, Mines and Electricity, Industries and Commerce, Industrial Laboratory, Boilers Inspection, Cottage Industries, Excise Duty on Matches, Sugar, Cigarettes, Weights and Measures, Act Relating to labourers, their wages, Compensation and Houses, 1 (3,500) till 8-6-49 F. Add from 4 (a) Financial Secretariat	46,350	48,600
		Personal Assistant 1 (300-1000) or (300-50/2-600) @ 550	180	2,160
2	2	Establishment.—Clerks 2 (45-5/2-90)	400	1,980
		Allowances—Overtime Allowance (180 p. a.), Local Allowances 1 (100), 1 (50)		
		Total	46,930	52,740
		(b)— <i>Sadr-ul-Moham, Judicial Department.</i>		
2	2	Officers—Sadr-ul-Moham Judicial, Legislative, Judicial Committee, Legal Adviser, Courts, Sadaratul Aliya and Ecclesiastical Depts. * 1 (B.G. 3,000) or 1 (3,500) Personal Assistant 1 (300-50/2-500)	50,510	48,000
3	3	Establishment—Stenographer 1 (100-4-160). Clerks 2 (45-5/2-90).	3,451	3,456
4	5	Menials—1 (20-1/5-25), 3 (12-1/7-15) Lift man 1 (20) from Deptl. balance	512	971
		Allowances—Overtime Allowance (180 p. a.), Local Allee. 1 (100), Steno.'s Allee. 1 (50)	15,670	1,980
		Total	70,143	(b) 54,407
		(c) <i>Sadr-ul-Moham, Military Department.</i>		
2	2	Officers—Sadr-ul-Moham Military, Medicine, Veterinary, Sanitation, Vaccination, Allopathic, and Unani Dispensaries, Osmania General Hospital, Miscellaneous Depts. Archaeology, City Survey, Registration and Stamps, Posts, Printing, Regular and Irregular Troops: Imperial Service Troops and Stud Depts.* 1 (3,500). Add Personal Assistant 1 (250-50/3-500) from M. H.12 Post-office @ 350	46,237	42,000
+	1	Add 1 (300-50/2-500), from 3-c below @ Rs. 500	..	4,200
—	1	Deduct 1 (250-50/3-500) @ 350 to 3 (e) below	..	6,000
8	8	Establishment—Stenographer 1 (180-10-300), Clerks 2 (45-5/2-90).	4,983	5,220
4	4	Menials—1 (20-1/5-25), 3 (12-1/7-15)	639	744
		Allowances—Overtime Allowance (180 p. a.), Local Allee. 1 (100).	1,665	1,880
		Total	53,474	55,844
		(d) <i>Sadr-ul-Moham, Revenue Department.</i>		
2	2	Officers—Sadr-ul-Moham Revenue, City and District Police, Jails, Atiyat Court of Wards, Survey and Settlement, Agriculture, Development Statistics, Excise, Customs and Forest, Co-operative and Local Funds* 1 (B.G. 4,000+Contr: leave 666-11-0.+Pension 500.+ Passage (50), Add. From I-A-Land Revenue Personal Assistant 1 (300-600) @ 450	70,600	79,554
3	3	Establishment—Clerks 1 (45-5/2-90), Stenographer 1 (100-160), 1 (45-90)	2,957	3,288
5	5	Menials—1 (20-1/5-25), 4 (12-1/7-15)	801	888
		Allowances—Overtime Allowance (180 p. a.). Add from M.H.I-A-Land Revenue Local Allowance 1(100), Allee. to Stenographers 2(50), House allee. 1(150 B.G.)	3,438	4,680
		Total	77,791	88,410
		(e)— <i>Sadr-ul-Moham, P. W. D.</i>		
2	2	Officers—Sadr-ul-Moham Buildings and Communications, Irrigation, Waterworks, Drainage, Telephone, District Electricity,* 1 (3,500), Personal Assistant 1 (300-50/2-500)	42,826	48,000
+	1	Add—1 (250-50/3-500) @ 350 from (3-c) Military Member	..	4,200
—	1	Deduct—1 (300-50/2-500) @ 550 to (3-c) do do	..	6,000
4	4	Establishment.—Temp. Stenographer 1 (100), Supdt. 1 (150), Clerks 2 (45-5/2-90)	4,704	5,160
4	4	Menials—1 (20-1/5-25), 3 (12-1/7-15)	563	708
		Allowances—Overtime Allowance (180 p. a.), Local Allee. 1 (100)	1,537	1,880
		Total	49,630	58,448

(a) (252) for L. Allee to menials and (60) for liftman's Allee. } will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
14—GENERAL ADMINISTRATION—(contd.)				
		(f)—Sadr-ul-Moham, Educational Department.		
2	2	Officers—Sadr-ul-Moham Education, University and Observatory. *1 (3,500), Personal Assistant 1 (300-50/2-500).†	47,899	47,520
3	3	Establishment—Clerks 2 (45-5/2-90), 1 (250-10-300) @ 300.	5,652	6,522
		Deduct—1 (45-90) held in abeyance when it falls vacant	..	822
6	6	Menials—Jamadar 1 (20-25), Peons 5 (12-15)	..	1,074
		Allowances—Overtime Allowance (180 p. a.) Personal Allee. 1 (500) to Nawab Mahdi Yar Jung Bdr., Local Allee. 1 (100)	6,180	7,880
		† Note.—Mr. D. R. Turki will draw his salary from (300-50/2-500) grade and Local Allee. (100) till 1849 F.		
		Total	59,281	61,674
		Total Sadr-ul-Mohams	3,57,199	3,66,023
		(4)—Secretariats.		
		(a)—Financial Secretariat.		
8	8	Officers.—Secretary 1 (1,500), Deputy 1 (1,050-50-1,200), Assts. 6 (300-85-1,000)	1,01,181	88,980
1	1	Deduct—1 (300-1,000) to H.F.M.'s Peshi @ 550 in the grade of (300 50/2-600). of Co-operative Department.	..	6,600
85	85	Establishment—Clerks 11 (180-10-300), 25 (100-4-160), 1 (80-2-100), 43 (40-4/2- 80), Temp. Library Clerk 1 (40-80), Temp. for loan work 1 (100-160), Temp. Typist 2 (40-80) till further orders. Industrial Trust Fund clerk temp. 1 (40-80)	1,53,285	1,11,672
57	57	Menials—1 (22-1/5-27), 2 (20-1/5-25), 1 (16-1/5-18), 2 (18-1/4-24), 42 (12-1/7- 15), 1 (6), 3 (5), 1 (3), Temporary 1 (7), Library peon 1 (12-15), Temp. 1 (12- 15) Farrash Temp. 1 (12-1/7-15) Sup. pay 1 (3½)	9,980	9,150
		Allowances—Duty Allee. Rly. 1 (200), Personal allowances 1 (100), 1 (30), 1 (20) Librarian allee. 1 (50), L. A. 1 (30), Overtime allee. (120 p. a.), Caretaker's allowance 1 (50), Stenographer's allee. 2 (17½), 1 (15),	3,408	6,480
		Add Toshakhana Duty allee. 1 (100), from M. H. 15 Political	..	1,200
		Deduct (1)	..	1,200
		(2) Rly. Allee. to F. S. 1 (200) deduct—transferred to Rly. Sectt.	..	2,400
		Total	2,72,894	2,07,282
		Budget and Compilation Branch.		
1	1	Officer 1 (300-85-1,000)	Included	10,740
20	20	Establishment—1 (150-10-300), 2 (80-125), 2 (70-110), 15 (85-70)	above	14,940
6	6	Menials—Daftari 1 (18-24), Peons 5 (12-15)	..	1,020
		Total		26,700
		(b)—Judicial, Religious, Police and General Secretariat.		
6	6	Officers.—Secretary 1 (1,200), Deputy 1 (900-50-1,200), Asst. 1 (500-800), Asst. 1 (300-50/2-800), Registrar 1 (300-25/2-400), Supernumerary 1 (500)	54,894	52,680
84	80	Establishment.—Clerks 6 (180-10-300), 16 (100-4-160), 2 (80-2-100), 49 (40-4/2- 80), Typist 1 (40-80), O.U. Clerks 1 (180-300), 2 (100-160), Typist 1 (40-80), Calligrapher 1 (40-80), Temp. 1 (180-10-300) from Balance till 22-5-49 F.	1,03,772	98,080
46	45	Menials.—1 (20-1/5-25), 1 (16-1/5-18), 2 (18-1/4-24), 1 (22-1/5-27), peons 23 (12-15), cyclists 9 (12-15), Farrash 2 (12-15), Rulkush 1 (12-15), and box-bearer 1 (12-15) 1 (8), 1 (10), O.U. Buildings 2 (12-15)	8,089	7,982
		Allowances—Translation allowance 1 (20), 1 (8), 1 (7), P.A. 1 (200), 1 (50), L. A. 1 (30), Overtime Allowance (120 p. a.), Secy.'s Allee. non-pensionable 1 (200), Stenographer's allee. 1 (50), Typist Allee. 1 (15), Care taker's local allee. 1 (15), from Deptl. Balance. Personal allee. to Mr. Syed Ali Raza 1 (50) from Balance. allowance to Sadeed Ahmed 1 (200) from Balance.	10,966	11,460
		Total	1,77,171	(a) 1,65,102
		Local Fund Establishment.		
3	3	Establishment. 1 (100-160), 2 (40-80)	..	3,040
		Leave Contribution (277)	..	277
		Allowances 1 (50), 1 (40), 1 (15)	..	1,260
		Total	..	4,577
		Deduct—met from Local Fund.	..	4,577

(a) (180) for 1 (15), L. A. (848) for 1 (180-300) till 22-5-49 F., (600) for P. Allee. 1 (50) } will be met from Deptl.
to Mr. Syed Ali Raza (2,400) for 1 (200) for Mr. Sadeed Ahmad } Balance.

APPENDIX—A.

Number		Description	Amount	
1848F.	1849F.	14—GENERAL ADMINISTRATION—(contd.)	Accounts 1847 F.	Estimate 1849 F.
		(c)—Military Secretariat.		
6	5	Officers.—Secretary 1 (1,500), Deputy 1(900-50-1,200), Assts. 1(800-50/2-800). 1 (500-25-800) personal 1 (300-50/2-800)	64,278	59,900
84	84	Establishment.—Clerks 2 (180-10-300), 8 (100-4-160), 1 (80-2-100), 21(40-4/2-80), Temp. Supernumerary, Aviation 1 (180-300) 1 (40-80),	45,840	41,544
28	28	Menials.—Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18), Daftari 1 (18-24), Shroff 1 (22-1/5-27), Peons 15 (12-15), Roolkash 1 (12-15), Khabar-Rasan 2 (12-15), Box-carriers 2 (12-15), Farrash 1 (12-15), Watermen 1 (7), 1 (6), Scavenger 1 (7)	4,628	4,688
		Allowances.—Overtime Allowance (120 p. a.), Personal allowance to Nawab Samad Yar Jung Bdr. 1 (500), Personal Allee. to Mr. Hosh Bilgrami 1 (150), allee. to Stenographer 1(50), Special duty allee. to Hosh. Bilgrami 1 (200)	9,898	10,920
		Total	1,24,144	1,17,047
		Local Fund.		
5	5	Establishment— 1 (100-160), 4 (40-80)	..	4,610
		Allowances—Local allowance 1 (50)	..	600
		Deduct—met from local fund contribution	..	5,210
		Total	1,24,144	1,17,047
		(d)—Revenue Secretariat.		
18	18	Officers.—Secretary and Director-General 1 (B.G. 3,000-50-3,250 + pension contr. 463-11-0 and Leave Contr. 560-11-0 + passage contr. 50, till 18-2-1940 A. D.) Special officer (3000-50-3,250 B. G. + Pension Contr. B. G. 464-0-8 + Leave Contr. 500 + Passage Contr. 50) for 6 Months. Add portion of pay of Joint Deputy and Assistant Secretaries transferred from 1-A. Land Revenue 2 (900-1,200), 5 (300-50/2-600), Government Pleaders: Senior Vakil 1 (800), Junior Vakil 1(400), Registrar 1 (300-25/2-400), Add 1 (300-50/2-600) transferred from Cant., and Railway Survey.	1,64,288	1,73,082
134	135	Establishment.—Clerks 10 (180-10-300), 29 (100-4-160), 1 (80-2-100), 80 (40-4/2-80), Typist 3 (40-80), Reducible on vacancy. Audit Establishment Printing Establishment 1 (40-2-60), 1 (20-1-40), 2 (15-1-30) 1 (12-1-20) Forest Branch 1 (100-160), 1 (40-80), Vakil's clerk 1 (25) Tempy. for Destruction of Records 3 (35) till 7-9-49 F. Tempy. for 2 years 1 (75)	1,57,402	1,47,380
62	63	Menials.—1 (22-1/5-27), 1 (20-1/5-25), 1 (16-1/5-18), 3 (18-1/4-24), Peons 39 (12-1/7-15), Farrash 3 (12-15), Box-carriers 2 (12-15), Khalasies 3 (12-15), Scavengers 2 (12), Watermen 2 (8), Mashalche 1 (7), Mali 1 (12), 2 (6), Vakil's peon 1 (12) Tempy. for 2 years 1 (12)	11,146	10,404
+2	+2	Add. Temp. 2 (12-15) Non-pensionable	..	288
—2	—2	Deduct „ „ met from Process Service Fund	..	288
		Allowances.—House Allowance 1 (150 B. G.) for 6 months, Add from 1-A. Land Revenue L.A. 4 (100), Pensionable Duty Allee. 1 (200), Duty allee. 1(100), Overtime Allee. (120 p.a.), Add L. A. 1 (100), from Cant. and Railway Survey, L. A. 1 (30), Stenographers 1(50), 1(85), 1 (15)	14,274	14,780
		From Motor Service Receipts.		
3	3	1 (100-160), 2 (40-80) Leave Allee. (218)	..	2,618
3	3	Deduct—met from Motor Service Receipts	..	2,618
		Total	3,47,060	(a) 3,45,596

(a) Out of this (42,772), for Mr. Grigson's salary (29,848), & Motor Allee. (700) upto 18-6-49 F; increased Salary of Vakil 1 (500) and 1 (400), clerk 1 (25), peon 1 (12), 3 (35), till 7-9-49 for Destruction of old records. } will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	14—GENERAL ADMINISTRATION—(contd.)	Accounts 1847 F.	Estimate 1849 F.
		(d—1) Local Fund Branch.		
1	1	Officer :—Add from 1 A. Land Revenue 1 (300-50/2-600) @1 (350)	2,348	5,400
10	10	Establishment :—1 (180-10-300), 3 (100-4-160), 6 (40-80).	7,346	11,088
7	7	Menials :—1 (20-25), 6 (12-15), Sup. pay 1 (4). 1 (1½)	1,008	1,864
		Allowances :—Local Allee. 1 (100)	226	1,200
		Total	10,928	19,052
		d. 2—Villages under attachment.		
4	4	Establishment :—2 (100-100), 2 (40-80), leave contribution (400)	4,422	3,744
1	1	Menials :—Peon 1 (12-15)	132	144
		Deduct—Met from villages under attachment	4,554	3,888
		Total	3,57,988	3,64,648
		(e)—Political Secretariat.		
4	4	Officers.—Secretary 1 (1,500), Assistants 2 (300-50/2-800), Registrar 1 (300-25/2-400)	46,855	38,400
32	32	Establishment.—Clerks, 3(180-10-300), 8(100-4-160), 1 (80-2-100), 20 (40-4/2-80)	13,087	33,576
31	27	Menials.—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 1(16- 1/5-18), Peons 17 (12-1/7-15), Farrash 1 (12-1/7-15), Roolkash 1 (12-1/7-15), Scavenger 1 (8), Waterman 1 (8), Sup. pay 1(2), 1 (1). Printing 1 (20-1-40), 1 (18-1/4-24)	6,140	5,019
		Allowances.—Overtime allee. (120 p. a.), P. A. to Mr. Permishwer Iyer 1 (50-50/2-100), and P. A. to Mr. Muzufferuddin 1 (100), Local allee. to Peshi Clerk 1 (30), & L.A. to Stenographer 1 (50), from Deptl. Balance. Personal Allee. Secretary 1 (500), Allee. to Care-taker 1 (20)	7,597	(a) 9,720
		Total	1,03,679	86,715
		(4-e -1) Municipal Branch.		
1	1	Officer.—Asst. Secretary 1 (300-50/2-800) Convertible on vacancy into 1 (300-25/2-400)	Included under Political Sectt.	6,600
8	8	Establishment.—1 (180-10-300), 2 (100-4-160), 5 (40-4/2-80)		10,080
7	7	Menials.—Peons 5 (12-1/7-15), Daftar Kusha 1 (12-15), Kalamdan Bardar 1 (12-15).		1,176
		Total		17,856
		(f) —Industries and Commerce Secretariat.		
3	3	Officers.—Secretary and Director-General 1 (1,500), Asst. 1 (300-50/2-800), Registrar 1 (300-25/2-400).	34,870	31,200
22	22	Establishment.—Clerks 2 (180-10-300), 5 (100-4-160), 12 (40-4/2-80), 2 (40-80-2-100), Veterinary Branch 1 (40-80).	27,874	(b) 28,668
21	21	Menials.—Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18), Daftar 1 (18-1/4-24), Peons 13 (12-1/7-15), Farrash 1 (12-15), Scavenger 1 (6), Watermen, 1 (8), 1 (6)	3,168	3,516
		Allowances.—P.A. 1 (300) to Nawab Rayees Jung Bdr. Overtime allee. (120 p.a.) Stenographer allee. 1 (50), L.A. 1 (30)	5,690	4,680
		Total	71,602	68,064
		(g)—a Legal and Legislative Secretariat		
5	5	Officers.—Secretary and Legal Adviser 1 (1,500), Under Secretaries 1 (900), 1 (500-50/2-800), Asst. Secy. 1 (300-50/2-800), Registrar 1 (300-25/2-400)	1,23,636	46,800
41	41	Establishment.—Clerks 2 (180-10-300), 6 (100-4-160), 1 (40-4/2-80-2-100), 10 (40-4/2-80), Caligrapher 3 (40-80), Typist 1 (40-80), Printing establishment 4 (40), 4 (30), 1 (17), 1 (100), 1 (80), 1 (50), 2 (20), 4 (15),	37,182	33,420
22	22	Menials.—1 (22-1/5-27), 1(20-1/5-25), 1(18-1/4-24), 1 (16-1/5-18), 15 (12-1/7-15), Farrash 1 (12-15), 2(6)	5,260	3,686
		Allowances.—Local allowance to Mr. Jamaluddin 1 (30), Overtime Allee. to peons (120 p. a.) Local Allee. to Mr. Venkat Rao F. D. 222 d/- 22-1-48 F. 1 (30), P. A. to Mr. Abdul Aziz 1 (30), P. A. to Mr. Mahboob Ali Khan 1 (20), Allee. to Secy. for Judicial work (500), Allee. 1 (25) to Supdt. Press, Local Allee. 1 (300)	6,894	11,340
		Total	1,72,472	95,196

(a) (600) for allee. to Typist 1 (50) will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
14—GENERAL ADMINISTRATION.—(contd.)				
<i>(h)—Buildings and Communications Secretariat.</i>				
		<i>Officers.</i> —Chief Engineer and Secy.'s salary $\frac{1}{3}$ (5,400 \times 12)=64,800 Deputy Secy.'s full pay 1(1,200), Asst. Secy. 1(800), Registrar 2 (400)		
		<i>Establishment.</i> —Clerical $\frac{1}{3}$ (7,426) —2,475-5-4	73,786	88,236
		<i>Menials.</i> — $\frac{1}{3}$ (928) —309-5-4		
		<i>Allowance.</i> —Chief Engineer $\frac{1}{3}$ (250) 88-5-4		
		Contg.= (60)		
		<i>Deduct.</i> —Transferred to Irrigation Sectt.	..	16,600
		Total	73,786	71,636
<i>(i)—Irrigation Secretariat.</i>				
		<i>Officers.</i> —Add portion of salaries Chief Engineer and Secy. ($\frac{1}{3}$ share deducted from C. E.'s Office) Assistant Secretary 1(400-600), Registrar 1(300-400).		
		<i>Establishment.</i> —($\frac{1}{3}$ share deducted from C. E.'s Office)		
		<i>Menials.</i> —($\frac{1}{3}$ share deducted from C. E.'s Office)	12,298	16,600
		<i>Allowance</i> to Chief Engineer for doing duties of Secretary to Government at (200) per mensem from (h) Buildings and Communication Secretariat		
		Total	12,298	16,600
<i>(j)—Development Secretariat.</i>				
1	1	<i>Officer.</i> —Asst. Secretary. 1(200-25/3-400).	800	3,000
10	10	<i>Establishment.</i> —Clerks. 1(180-10-300), 3 (100-4-160), 5(40-4/2-80), 1(40-80-100).	12,423	12,552
7	7	<i>Menials.</i> —Peons. 1 (22-27), 1(16-18), 5 (12-15)	1,122	1,272
		<i>Allowance.</i> —L.A. 1(100)	400	1,200
		Total	14,745	18,024
<i>(k) Chief Secretary to Peshi of His Exalted Highness.</i>				
2	2	<i>Officers.</i> —Chief Secretary 1 (1,500), Assistant 1 (300-25-500)	27,400	22,800
4	4	<i>Establishment.</i> —Clerks 3 (180-10-300), 1 (100-4-160)	8,227	10,200
7	7	<i>Menials.</i> —Jamadar 1 (20-1/5-25), Peons 6 (12-1/7-15)	915	1,176
		<i>Allowances.</i> —(a) Pensionable P. A. to Nawab Kazim Yar Jung Bahadur 1 (200), Extra Allee. 1 (500), Personal Allowances 3 (100), 1 (75)	7,580	12,900
		(b) Non-Pensionable Local Allees. 1 (10), 6 (5)	..	480
		Total	44,072	47,556
<i>(l) Constitutional Secretariat.</i>				
5	4	<i>Officers.</i> —Secy. Add from M. H. 15 Political Information Bureau 1(1,500), Under Secy. 1(900-50/1-1,200), Deputy Secy. 1 (900-50/1-1,200), Registrar 1 (300-25/2-400)	42,131	47,400
11	15	<i>Establishment.</i> —Supdts. 2(180-300), Acett. 1(100-160), Clerks 3(100-160), Stenographer 1(100-160), Typist 2 (40-80), Caligrapher 1 (40-80), Clerk 1 (40-80), Temporal till Secy.'s reversion 2 (100-160), 2 (40-80)	15,501	18,984
14	15	<i>Menials.</i> —Jamadar 1 (20-1/5-25), Daffedar 1(16 1/5-18) Daftari 1 (18-1/4-24), 10 (12-1/7-15), Farrash 1 (12-15) Sharaff (22-1/5-27)	1,907	2,528
		<i>Allowances.</i> —Duty Allee. to Secy. 1 (300), Allee. to Stenographers 1 (50), 2 (25), Allee. Caligrapher 1 (20), Overtime Allee. 1 (10)	4,895	5,160
		Total	64,434	74,067
<i>(b) Licensing Staff.</i>				
..	1	<i>Officers.</i> —1 (250-25/2-400)	..	3,000
..	3	<i>Establishment.</i> —Inspectors 2 (100-4-160), Acett. 1 (85-7/2-70)	..	3,612
..	5	<i>Menials.</i> —Cyclists 2 (12-1/7-15), Peon 1 (12-1/7-15), Chowkidars 2 (12-1/7-15)	..	720
		Total	..	7,332
			64,434	81,399

APPENDIX - A

Number		Description	Amount		
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.	
14 -- GENERAL ADMINISTRATION—(contd.)					
4. (m) Railway and Mines Secretariat.					
A. Railway Secretariat.					
1	1	Officer.—Chief Superintendent 1 (350-25-600)	Included under Finance Sectt.	5,700	
6	7	Establishment.—1 (180-10-300), 2 (100-160), 1 (80-2-100), 3 (40-80)		9,240	
4	5	Menials.—Peons 3 (12-15), Daffadar 1 (16-1/5-18), Farrash 1 (12-1/7-15)		828	
		Allee.—Add 1 (200) all to F. S. from F. Sectt.		2,400	
		Total		18,168	
		Deduct.—Transferred to Railway		18,168	
		Total		..	
B. Mines Secretariat.					
5	5	Establishment.—1 (180-10-300), 1 (100-160), 3 (40-4/2-80)		6,168	
1	1	Menials.—Peons 1 (12-1/7-15)		156	
		Total		6,324	
		Deduct.—Transferred to Mines		6,324	
(n) Rural Uplift Secretariat					
..	1	Officer.—1 (1,200)	..	18,600	
..	1	Add.—From 28 Co-operative 1 (250-25/8-350)			
..	8	Establishment.—1 (180-10-300), 2 (100-4-160), 4 (40-80) Steno Typist			
..		1 (100-4-160)			
..	6	Menials.—Daffadar 1 (18-1/4-24), Peons 4 (12-1/7-15), Farrash 1 (12-1/7-15)			
		Allee.—Allee. to Secty. 1 (200).		2,400	
		Total	..	32,747	
Total 4 Secretariats			14,89,285	14,16,572	
5. (a) Accounts and Audit.					
1. Accountant-General's Office (Central).					
8	8	Officers.—Accountant-General 1 (1,500), Assistants 2 (300-35-1,000).	50,733	42,000	
91	91	Establishment.—Supdts. 2 (150-10-300), Clerks, 9 (80-3-125), 6 (70-4-110), 23 (35-3½/2-70), Press 1 (30), House Building loan work 3 (35-3½/2-70), Pro- notes work 1 (80-3-125), 5 (35-3½/2-70), Temp. loan section 1 (80-125), 4 (35), Temp. civil list 1 (80-125), 1 (35-70), for six months every year. Temp. History of Service 1 (80), 1 (35), for three months in two years, Typists 2 (35-3½/2-70), till the end of 1349 F. Tour Audit 7 (150-10-300), 20 (80-125), 3 (35-70).	1,15,123	95,436	
89	88	Menials.—Jamadar 1 (20-25), Daffadar 1 (16-18), Daftaris 3 (18-24), Peons 27 (12-15), Farrash 2 (12-15), Khallasi 1 (12-15), Rulkush 1 (12-15), Water- man 1 (8), Scavenger 1 (6). Sup. Pay 1 (2)	6,934	6,936	
		Allowances.—L. A. to Peshi Clerk 1 (30).	1,149	860	
		Total	1,73,939	1,44,732	
5. (a) ACCOUNTS & AUDIT.					
2. Examiner Civil and Military Office.					
6	6	Officers.—Examiner Civil & Military and Deputy 1 (1,050-50-1,200)	61,332	63,800	
		Assts.—3 (300-35-1,000) Personal 1 (300-35-1,000), Chief Supdt. 1 (350-25- 600)			
209	210	Shahi Establishment : Permanent.	1,70,464	(a) 1,77,042	
		(1) 8 (150-300), 30 (80-125), 15 (70-110), 113 (35-70)			
		(2) Pension Br. 1 (150-300), 1 (100-160), 1 (80-125), 3 (40-80), 3 (35-70)			
		(3) S. K. Establishment.—1 (150-300), 2 (80-125) 1 (70-110), 5 (35-70)			
		(4) Court of Wards (a) Permanent 1 (80-125), 1 (70-110), 8 (35-70)			
		Temporary 3 (35-70) for Pension verification Temp. 1 (35-70)			
		Temporary Establishment.—Savings Banks 7 (35-70), Ijazatnama 2 (35- 70), Bank 1 (35-70), Typists, 2 (35-70)			
		From Jagir Survey Receipts 1 (35-70)		630	
		Deduct.—Met from Jagir 1 (35-70)		630	
		From Printing Receipts 1 (80-125), 1 (35-70)		1,890	
		Deduct.—Met from Printing Receipts		1,890	
58	58	Menials.—Daftaris 3 (18-24), Shroff 1 (22-27), Daffadar 1 (16-18), Peons 35 (12-15), Rulkush 4 (12-15), Khalasi 1 (12-15), Waterman 1 (12-15), Farrash 3 (12-15), Peons Pension Br. 1 (12-15), S. K. 1 (12-15), Court 2 (12-15)	7,666	8,760	
		Allowances.—Personal Local Allee. 1 (50) to Examiner	600	600	
		Total	2,40,062	2,50,202	

(a) (1,890) for clerks 3 (35-70) and (157) for Pensions will be met from Deptl. Balce.

APPENDIX—A.

Number		Description	Amount	
1948 F.	1949 F.		Accounts 1947 F.	Estimate 1949 F.
14.—GENERAL ADMINISTRATION.—(contd.)				
5. (i) ACCOUNTS & AUDIT.				
3. Examiner, P.W.D. & Commercial Accounts.				
2. Public Works Audit Branch.				
4	4	Officers.—Examiner 1 (300-35-1,000), Personal 1 (300-35-1,000), Chief Supdt. 2 (350-600) Temp.	27,223	28,560
58	58	Establishment.—Clerks 4 (150-10-300), 12 (80-3-125), 5 (70-4-110), 37 (35-3½/2-70)	1,12,051	59,436
51	51	Temporary Touring Staff Chargeable to Capital Expenditure 1 (200), 3 (150), 1 (110), 2 (80), 2 (50) Audit Estb. Project Staff 2 (150-10-300), 1 (70-110), 4 (80-3-125), 14 (35-3½/2-70), Local Fund District Water Works 1 (80-3-125), 1 (35-70) for Drainage works 1 (80-3-125), 7 (35-3½/2-70) City Improvement Board 1 (150-300), 2 (80-125), 1 (70-110), 6 (35-70) Well Sinking 1 (35-70)		
18	18	Menials—Shroff 1 (22-1/5-27), Daffedar 1 (16-1/5-18), Daftari 1 (18-1/4-24) Peons 12 (12-15) Farrash 1 (12-15), Waterman 1 (9), Scavenger 1 (7).		
8	8	Tempy. chargeable to Capital expenditure 4 (12-1/7-15), Local Fund District Water works 1 (12-15), Drainage 1 (12-15), City Improvement 2 (12-15)	4,834	50,460
		Allowance—(a) Pensionable Stenographer's Allee. 1 (20)		8,060
		(b) Non-Pensionable : Independent Charge allowance 1 (150).	716	210
		Total	1,44,324	1,43,556
2. Mint Audit Branch.				
1	1	Officers.—Assistant 1 (300-35-1,000)	6,505	7,380
11	11	Establishment.—Clerks 1 (150-10-300), 2 (80-3-125), 1 (70-4-110), 6 (35-3½/2-70) Typist 1 (35-70),	23,776	10,662
18	18	Temp. chargeable to audit contr. 1 (150-300), 6 (80-125), 4 (35-70) Industrial Trust Fund 1 (80-125), 1 (35-70)		
8	8	Menials—Daftari 1 (18-24), Peons 6 (12-1/7-15), Farrash 1 (12-15)		
		Allowance—Duty allowance 1 (100), L. A. 1 (25) from Industrial Trust Fund.	1,118	1,248
			1,200	1,500
		Total	32,594	34,968
3. Local Fund.				
26	28	Establishment. —2 (150-10-300), 6 (80-3-125), 15 (35-70), Temporary for Budget 5 (35) for 6 months every year	26,922	23,400
6	6	Menials.—Daffadar 1 (16-18), Peon 4 (12-15), Temporary for Budget 1 (12) for 6 months every year	1,181	1,200
		Total	28,104	24,600
		Deduct: Met from Local Fund.	28,104	24,600
4. Officer in charge, Nakdi & Atiyath.				
1	1	Officer.—1 (350-25-600)	8,554	5,100
5	9	Establishment.—1 (150-300), 2 (80-125), 2 (35-70), Raja Shev Raj's 4 (35-70)	6,019	8,816
8	5	Menials. — 3 (12-15), Raja Shev Raj's 2 (12-15)	451	792
		Total	10,024	14,238
Grand Total Accounts and Audit			7,00,943	5,87,696
(b) Central Treasury.				
3	3	Officers.—Superintendent 1 (300-35-1,000) Assistant 1 (350-600) Treasurer 1 (300-10-350)	23,041	22,500
91	91	Establishment. —Clerks 1 (150-5-200), 2 (120-5-160), 9 (75-5/2-110), 5 (70-2-80), 38 (35-3½/2-70), Temporary Lady Commissioners 2 (100-5-150), Shroffs 6 (40-2/4-50), 19 (30-1/5-35), Temp. pro-note section 1 (120-160), 2 (35-70) Tempy. Loan Section 2 (35-70), Jagir Abkari 2 (35-70) Permanent, Motor Registration Receipts 1 (35-70) Shroff 1 (30-1-35), for 2 months every year.	67,088	62,890
48	47	Menials.—Jamadar 1 (20-1/5-25), Daftaries 2 (18-24), Daffadar 1 (16-1/5-18), Peons 21 (12-1/7-15), Rulkush 1 (12-15), Farrash 2 (12-15), Kahars 6 (12-15), Waterman 1 (12-15), Mama 2 (12-15), Kamati 1 (12-15), 1 (7), 1 (6), 1 (3), Nakibs 1 (78½), 1 (20), 1 (10½) 1 (10), 1 (24½), Sup. pay (146 p. a.)	8,011	8,660
		Temporary Loan work 1 (12-15).	1,057	..
		Allowance.—		
		Total	99,197	94,050

APPENDIX—A.

Number		Description	Amount	
1348 F.	1349 F.		Accounts 1347 F.	Estimate. 1349 F.
14—GENERAL ADMINISTRATION—(contd.)				
(c)—District Treasuries.				
15	15	Officers.—Treasury Officers 15 (250-20/2-350)	56,963	58,440
256	258	Establishment.—Clerks 2 (100-150), 13 (125), 15 (120), 3 (70-6/2-100), 18 (60-2-70), 168 (30-3/2-60), Photadars 21 (30-1-35), 15 (40), Sup. pay (156) for Warangal and Medak Treasury for Court of Wards work 2 (30-60), Tempy. Potedar for Latur from Balce. 1 (30-1-35) for 6 months in cotton season	1,84,717	(a) 1,76,420
62	62	Menials.—62 (12-1/7-15)	9,670	10,020
		Allowances.—	370	..
Total			2,51,720	2,44,880
Total (5) Accounts, Audit and Treasuries			10,51,860	9,26,626
(6)—(a)—Daftar-i-Diwani & Mal				
7	7	Officer —Nazim 1 (1,200), 1 (500-50-1,000), 1 (300-35-1,000), 1 (350-25-600) 3 (200-20/2-400)	51,886	53,280
96	96	Establishment.—Clerks 8 (150-10-270), 24 (80-3-125), † 5 (70-4-110), 44 (85-70), † 15 (25-5/4-50).	77,962	83,268
82	32	Menials.— Daftari 4 (18-1/4-24), Peons 25 (12-1/7-15), Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18)	4,939	5,256
		Allowances.—	476	..
† One incumbent in the 2nd grade and ten in the third grade will draw their salaries in (100-4-160) and (40-4/2-80) grades respectively.				
Total			1,35,263	1,41,804
(b)—Dar-ul-Insha.				
8	8	Establishment.— Assistant 1 (125), Clerks 2 (30-3/2-60)	3,986	2,940
2	2	Menials.—2 (12-1/7-15)	479	324
Total			4,465	3,264
(c)—Statistics.				
4	4	Officers.—Director, 1 (1,200), Deputy Director 1 (600-100/1-900), 1st Asst. 1 (300-50/2-600), Assistant 1 (200-25/3-400)	35,950	36,600
21	21	Establishment.—Clerks 2 (150-10-270), Draftsman 1 (100-5-150), 3 (80-125), 15 (35-3½/2-70)	20,043	17,772
13	13	Menials.—Jamadar 1 (20-1/5-25), Daftari 1 (18-1/4-24), Peons 8 (12-1/7-15), Khalasis 2 (12-1/7-15), Farrash 1 (9)	2,365	2,196
Total			58,358	56,568
(6-c-1) Census Tempy. Estt. for 3 years from 1-1-49 F. to 30-12-51 F.				
..	1	Officer.—Deputy Commissioner 1 (450)	..	5,400
..	14	Establishment.— Head Clerk 1 (125), Acett. 1 (80), Press Clerk 1 (80), Record keeper 1 (35), English and Urdu Typists 2 (35), Diarist 1 (35), Correspondence Clerks 7 (35)	..	8,04
..	9	Menials.—Peons 7 (12) Shroff 1 (15) Farrash. 1 (12)	..	1,330
		Allowances.—Non-pensionable to Commissioner 1 (300), Asstt. 1 (100), English Typist 1 (10), Urdu Typist 1 (5), Allee. to Watchman 1 (2)	..	2
		Sweeper 1 (2)	..	5,028
		Note—6 (85), Clerks and 1 (12) Peon will be provided extra in 1350 and 1351 F.	..	..
Total			..	19,800
Total (6) State Records, Census and Statistics			1,98,091	2,21,436
(7)—Atiyat Office.				
2	2	Officers.—Nazim 1 (1,500), Add from 1-A Land Rev. Assistant 1 (800-50/2-600) @ (600.)	52,388	25,200
17	17	Establishment.—Clerks, 1 (180-300), 4 (100-160), 12 (40-80).	17,335	17,448
20	20	Menials.—Daffadar 1 (16-1/5-18), Daftari 1 (18-24), Peons 15 (12-15), Khalasis 2 (12-15), Waterman 1 (11)	3,284	3,456
		Allowances —Add from 1-A Land Revenue Local Allowance 1 (100), L.A. to Nazim 1 (200)	6,880	8,600
Total			79,887	(b) 49,704

(a) (180) for 1 (30-35) Photadar Latur and (20) for Pension. } will be met from Deptl. Balance.
 (b) Out of this (5,528) Extra charges of new Scheme

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
14—GENERAL ADMINISTRATION.—(concl'd.)				
(8) (a)— <i>Subedars.</i>				
8	8	<i>Officers.</i> —4 (1,500), Assistants add from 1-A Land Rev. 4 (300-600) @ 1 (450), 2 (600), 1 (500).	97,046	97,800
92	92	<i>Establishment.</i> —Clerks 4 (150-10-270), 26 (80-8-125), 56 (35-3½/2-70), 2 (100-4-160), 4 (35-70-2-90).	99,127	89,220
64	64	<i>Menials.</i> —Jamadars 4 (20-25), Daftaris 4 (18-24), Peons 32 (12-15), Farrash 4 (12-1/7-15) Khallasis 8 (12-15), Watermen 4 (12), Mashalchis 4 (12). Scavengers 4 (12).	11,147	10,656
		<i>Allowances.</i> —	2,528	..
Total			2,09,848	1,97,676
(b) <i>Local Fund (Estt.)</i>				
12	12	<i>Establishment.</i> —4 (80-125), 8 (35-70)	Included under Subedars.	10,820
8	8	<i>Menials.</i> —Peons 8 (12-15)		1,152
Total			..	11,472
(9)— <i>Lawazim-e-Subedaries.</i>				
4	4	<i>Establishment.</i> —Clerks Lawazim 1 (65), 1 (18), 2 (17), Sup. pay 8 (2), 1 (6)	5,186	1,548
80	80	<i>Force.</i> —Line Jawans 1 (18), 8 (8), 3 (7), 12 (6), 1 (5½), 3 (5), 1 (2), Arabs, 1 (16), 1 (11), 1 (10½), 1 (10¼), 1 (10), 2 (7), 2 (6¼), 7 (6), 1 (4) Imti-yazis 3 (10), 1 (8), 1 (7), Lawazim Subedars, 1 (13), 3 (10), 2 (9), 1 (7½), 8 (7), 2 (6), Gulbarga 2 (8), 1 (14), 1 (8½), 1 (7¼), 5 (6), 1 (5½), 1 (5¼), 4 (5), 2 (4¾), 2 (4¼), 2 (4) Sup. pay. (864 p.a.)	3,972	7,665
		<i>Allowances.</i> —Temporary allowances (2,487)	1,782	2,487
Total			10,890	11,700
(10)— <i>Hyderabad Civil Service Class.</i>				
<i>Allowances.</i> —				
		(a) Tuition Charges	6,659	6,100
		(b) Local allowance to Supdt. 1 (100), Boarding House allowance to Clerk 1 (25), Secy.'s allowance 1 (100), Secy.'s Estt. Allee. (480 p. a.) Clerk (40-80)	3,371	8,708
		(c) Peons—Lumpsum provision for peons attached to probationers under Training in Br. India.	330	2,526
Total			10,360	12,334
Total 14.—General Administration			37,19,049	35,22,464
15—POLITICAL CHARGES.				
1— <i>Minister's Palace Establishment.</i>				
(a) <i>Mashalkhana expenses.</i>				
10	10	<i>Menials.</i> —8 (4¼), Roshni Sazan 1 (10), 1 (8½). Sup. pay 10 (2)	1,015	918
(b) <i>President's Control.</i>			1,015	918
(1)— <i>A. D. C.'s Office.</i>				
<i>Establishment.</i> —				
2	2	A. D. C.s to the President 1 (400+100), 1 (350+100)	8,605	11,400
		<i>Allowances.</i> —A. D. Cs. 2 (125)	4,329	3,000
Total			12,934	14,400
(2)— <i>Staff Surgeon.</i>				
1	1	<i>Establishment.</i> —Compounder 1 (25-1-50)	525	528
1	1	<i>Menial.</i> —1 (12-1/7-15)	173	168
		<i>Allowances.</i> —Local allowances 1 (150), 1 (15), 1 (5)	1,409	2,040
Total			2,107	2,736
Total (b)			15,041	17,186

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	15—POLITICAL CHARGES.—(contd.)	Accounts 1847 F.	Estimate 1849 F.
		<i>Toshak Khana</i>		
		(c)—Chobdars, Bocha Jawans, etc.		
1	1	Establishment :—Mutasaddi Temporary 1 (14½), sup. pay (4½)	..	228
39	39	Mirdhas 1 (109), 1 (54), Waghairas 1(17½), 1(15½), Chobdars 35 (12) Vacancies not to be filled until retrenchment question is settled Chobdars 2 (12)		7,898
		<i>Ghair Mouroosi :—</i>		
8	8	Shagirdpeshas 8 (12-1/7-15)		1,880
45	45	Bocha Jamadars, Daffadars and Jawans 1 (29½), 4 (15), 40 (10), Vacancies to remain unfilled till settlement of retirement question, Bocha 7 (10)		5,874
45	45	Barchi Bardars, Jamadars 1 (42½), 1 (32), 2 (15), 1 (14), 40 (10), Vacancies to remain unfilled till settlement of retirement question, 3 (10)		6,222
2	2	Bandar Jawans Jamadar 1 (15), Daffadar 1 (14), Tahrir Serishtedari (6)	26,688	420
2	2	Bhaldars 1 (49½), 1 (15),		774
		<i>Ghair Mouroosi :—</i>		
22	22	Naik 1 (21½), Harkaras 21 (12-1/7-15)		3,724
1	1	Bajantari 4 Rs. 10 as.		56
		Total	26,688	20,076
		Total (1) — Minister's Palace Establishment	42,694	44,130
		<i>2. Shikargah</i>		
		(a) General Shikargahs at Saroornagar, Pakhal and Dama Gundam.		
10	10	Estt. —Senior Ranger & Assistant Superintendent Saroornagar 1 (125-5/8-150), Superintendent 1 (80-4/8-100), 2 (70-¾-80), Clerks 1 (20), Pakhal Superintendent 1 (100), Clerk 1 (30-3/2-60), 3 (24-10-0)	10,790	7,211
843	834	Force.—Saroornagar Sawars, 1 (46½), Silehdars 1 (45), 1 (38½), 6 (37½), 4 (36½), 8 (36½), 1 (35½), Sawars 1 (34), 1 (32½), 2 (32), Jamadars 1 (31), 1 (21½), Daffadars, 2 (14), Jawans 11 (14), 4 (12½), 9 (11-6-0), 15 (10-10-0), 45 (10½), 23 (9½) Pakhal Sawars 2 (50), 1 (48), 1 (40), 1 (37½), 2 (37½), 5 (36½), 1 (36), 1 (35½), 1 (32½), 1 (32) Subedar 1 (42), Jamadar 1 (30), Shikaries 13 (20), Hawaldars 18 (14), Mohrir 1 (14), Shikaries 9 (15), 12 (12½), 5 (11-6-0), 93 (10-10-0), Dama Gundam Silahdari Riders 5 (22-3-2), 1 (45), 1 (27), Jawans & Mirshikaries 4 (14), 4 (11), 12 (10-10-0), 1 (18), Sup. pay 1 (2) to Mohrirs	55,500	62,525
		Savings by Retrenchment (2-14-0)		
		Total	66,290	69,786

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	15—POLITICAL CHARGES.—(contd.)	Accounts 1847 F.	Estimate 1849 F.
		(b) <i>Shikargah under the Political Member.</i>		
2	2	<i>Establishment.</i> —Superintendent 1 (200), Clerk 1 (20)	2,819	2,640
23	23	<i>Force.</i> —Mirshekaries 1 (20½), 4 (11), Jawans 2 (10) Shikaries 14 (10), Rangers 2 (20)	2,582	3,171
		Total	5,401	5,811
		(c) <i>Chitakhana.</i>		
2	2	<i>Menials.</i> —1 (20), 1 (10), Sup. pay 1 (6-10-8) 1 (5)	505	500
		Total	505	500
		Total (2)—Shikargah	72,196	76,047
		3. <i>Karkhanajat.</i>		
1	1	<i>Officer.</i> —Superintendent 1(300-25/2-400) or (B. G.-600) till 25-1-50 F.	14,683	8,400
7	7	<i>Establishment.</i> — <i>Farrashkhana</i> —Daroga 1 (90), Clerks 2 (30-3/2-60), Amira Stores—Clock repairers—1 (100), 2 (25), Stock Keeper 1 (30)	3,000	4,536
55	55	<i>Menials.</i> — <i>Farrashkhana</i> —Farrashes and Khallasies 1 (35), 1 (20-1/5-25), 1 (16-1/5-20), 1 (15), 29 (12-1/7-15), 1 (7), 2 (4), Steam Launch 1 (60), 1 (30), Amira Stores 1 (30), 1 (20-1/5-25), 1 (16-1/5-20), 14 (12-1/7-15) Sup. pay 3 (2)	9,648	10,176
		<i>Allowances :—</i>	66	..
		Total	27,397	23,112
		5. <i>State Receptions and Entertainments.</i>		
		(a) <i>In-charge of Sadar-ul-Moham, Political Department.</i>		
1	1	<i>Officer.</i> —Superintendent, Khuldabad 1 (300-25/3-400)	4,559	4,200
3	3	<i>Establishment</i> —Asst. Superintendent 1 (150-10-200), Steward 1 (100-5/2-150) 1 (30-3/2-60)		4,152
4	4	<i>Menials</i> —Peons 2 (12-1/7-15), Cyclists 2 (12-15)		684
		(b) <i>Operative Staff.</i>		
		(i) <i>English Kitchen.</i>		
22	22	Cook, etc. 1 (80-5/4-100), 1 (60-5/4-80), 3 (40-2/4-50), 10 (20-2/2-30-2/1-40), 1 (16-½-20), 2 (12-1/7-15), 3 (10), 1 (45)		8,904
		(ii) <i>Moglai Kitchen.</i>		
2	2	Cooks 2 (30). Sup. pay 1 (2)	22,904	744
		(iii) <i>Guest House Establishment.</i>		
57	51	Nizam bungalow Aurangabad 1(12),2 (5), Sup. pay 1 (4), Khuldabad bungalow 1 (125), English Cook 1 (60-5/4-80), Head Butler 1 (25-3/2-40), Assistant Butler 1 (15-1-20), Farrash 1 (12-15), Waterman 1 (8), Scavenger 1 (7), Darogha 1 (30-1/2-40), Head Malee 1 (15-1/1-25), Asstt. Malee 4 (7), Gulbarga bungalow 2 (8), Khairatabad Guest House 1 (40), 1 (15), 2 (10), 2 (8), 5 (4½), 2 (4), Sarbarahi establishment for entertainment of Guests at Ellora 1 (100), 1 (50), 4 (12-1/7-15). At Gulbarga 1 (30), 3 (12-1/7-15), Guest House, Somajiguda 1 (10), 1 (8), 3 (5), 1 (6) Bella Vista 1 (20), 1 (10), 2 (7). Sup. pay. 17 (2), 1 (5), 1 (4).		11,227
		Total	27,463	29,911

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	15—POLITICAL CHARGES.—(concl'd.)	Accounts 1847 F.	Estimate 1849 F.
		(b) <i>In-charge of Revenue officers.</i>		
2	2	Motor Driver 1 (40), Cleaner 1 (12)	1,617	624
		(c) <i>Toshak Khana. (under H.E.P.'s Control)</i>		
2	2	Officers.—Chief Superintendent 1 (350-25-600), Reducible Assistant 1 (200-25/3-400)	7,825	10,200
7	7	Establishment.—Clerks 1 (180-10-300), 2 (100-4-160), 4 (40-4/2-80)	10,808	10,820
21	21	Menials.—Shroffs 2(22-1/5-27), Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18), Peons 10 (12-1/7-15), Scavenger 1 (12-15), Washerman 1 (9), Bhooes 5 (12-15), Sup. pay 1 (1-10-8)	3,927	3,848
		Allowances.—P. A. 1 (25) (2) Duty Allowance to Officer in-charge Superintendent's Post 1 (100), From M. H. 14 General Admn. Financial Sects.	340	1,500
		Note :—The Typist Post of 1 (40) will be met from the Vacant Posts of Harkaras 4(12) under Chobdars and Bochajawans under Toshak Khana		
		Total	22,895	25,868
		Total (5) State Receptions and Entertainments	51,975	56,403
		(6) <i>Residency Gardens.</i>		
2	2	Estt.—Superintendent 1 (100), 1st Assistant Resident's Garden Daroga 1 (20) Sup. pay 1 (6-10-8)	1,240	1,520
45	45	Menials.—1 (14), 1 (13), 1 (11), 4 (10), 2 (9), 3 (7), 1 (6½), 6 (6), 3 (5), 1 (4½), 19 (4), 3 (1)	3,367	3,096
		Allowances.—G. C. (444), War Allowance (444), High Price Allowance (550)	1,262	(a) 1,438
		Total	5,869	6,054
		SALARIES CADRE DESCRIPTION		
		7-A <i>Information Bureau.</i>		
4	4	Director 1 (1,000-67/1-1,200), Asst. 2 (250-25-400), Press Com. r 1(300-50/1-800)	25,432	30,408
16	17	Estt.—1(180-10-300), 3(150-10-200), 5(100-4-160), Stenographer 1(100-4-160) 1 (80-2-100), 6 (40-4/2-80)	19,969	22,752
12	14	Menials.—Shroff 1(22-27), Daffadar 1(18-1/4-24), Peons 10 (12-1/7-15), Chowkidar 2(12-1/7-15)	1,502	2,303
		Allowances.— Allowance to Stenographer 1(30), Typist 1(20)	1,244	600
		Total	48,147	56,063
		7-B. <i>Publicity Office (for 2 years till 5-5-50 F.)</i>		
..	1	Officer. 1(250-25/1-400)	..	3,000
..	10	Estt.—Liaison Officer 1(300), Steno-typist 1(100-4-160), Typist 3(40-4/2-80), Propagandists 5(150)	..	15,240
..	8	Menials.—Peons 3(12-15), Cyclists 5(12-1/7-15)	..	1,152
		Total	..	19,392
		Total 15, Political Charges	2,48,278	2,81,201

(a) (364) for high price allowance will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	15—POLITICAL CHARGES.—(contd.)	Accounts 1347 F.	Estimate 1349 F.
		15. A.—AGENT, BERAR		
..	2	Officers.—Agent 1(B.G. 3,000) and Secretary 1(B.G.800)	..	58,200
..	4	Estt.—Stenographer 1(B.G. 180-10-800), Clerk and Translator 1(B.G. 100-4-160), Accountant 1(B.G. 100-4-160), English and Urdu Typist and Record-keeper 1(B.G. 100-4-160)	..	9,110
..	11	Menials.—Jamadar 1(B.G. 20-1/5-25), Peon 4 (B.G. 12-1/7-15), Cyclists 3 (B.G. 12-1-15), Daftari 1(B.G. 18-1/4-24), Farrash 1(B.G.12-1/7-15), Sweeper 1 (B.G. 12)	..	2,278
		Allowances.—Sumptuary to Agent (B.G. 500), L.A. to the Secy. 1(B.G. 300), L.A. to Clerks 4(B.G. 10), L.A. to Jamadar 1(B.G. 5), and L.A. to Daffedars and Peons, Cyclists and Farrash 9 (B.G. 2), Income-tax for Agent (B.G. 350), for Secy. (B.G. 60) p.m.	..	17,822
		Lawazima to the Agent.—English and Mogalai Cook 1(B.G. 60-5/2-80), Servant maid 1(B.G. 20-1/2-25), Butlers 2(20-2/2-40), Chauffeur 1 (B.G. 30-3/2-60), Cleaner 1(B.G.12-1/7-15), Head malee 1(B.G. 18-1/4-24), Asst. malees 3 (B.G. 12).	..	4,047
		Allowances.—Local Allowances 2 (B.G. 5) and 5 (B.G. 2)	..	..
		Total 15. A.—Agent Berar	..	86,457
		Note :—The present Agent has been appointed for 3 years from 1st July 1939 to the end of June 1942 A. D. (25-9-1848 F. to 24-9-1851 F.		
17—LIFE INSURANCE.				
1	1	Officer.—Secretary State Life Insurance Fund 1 (300-35-1,000)		
40	58	Establishment.— 3 (150-10-300), 7 (80-3-125), 48 (85-3½/2-70), 2 (85-70-110) . English typist 1 (35-70), Urdu typist 1 (35-70) and Caligrapher 1 (35-70)	8,616	9,060
7	13	Menials.—Peons 5 (12-15), Farrash 1 (12-15), Doctor Boy 1 (6), Shroff 1 (22-1/5-27), Daftari 1 (18-1/4-24), Cyclist 1 (12-1/7-15) Temporary Peons 3 (12-15).	38,202	41,844
		Allowance.—	1,491	2,052
			23	..
		Total	48,332	52,956
		Deduct :—Met From Insurance Fund	48,332	52,956
		Total	..	..

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	19—MILITARY.	Accounts 1847 F.	Estimate 1849 F.
		A—REGULAR TROOPS.		
		1. (a)— <i>Headquarter Regular Force.</i>		
18	18	<i>Officers.</i> —Major-General H. H. Walashan Nawab Azam Jah Bdr., the Prince of Berar & Heir-Apparent; Commander-in-Chief's Honorarium 1 (2,500), Commander, 1 (1,500), Chief of the Staff 1 (B.G. 2,045). Adjutant Quarter Master 1 (B.G. 1735+ leave and Pension Contribution B.G. 660 + Passage Contribution B.G. 50), Divisional Q.M. and Cantonment Executive Officer 2 (650), Asst. Chief of the Staff 1 (550), Asst. Divisional Q.M. and Station Staff Officers 2 (525), Divl. Signalling Officer 1 (475), Divisional Educational Officer 1 (150), A. D. C. to the Military Member 1 (250+75 P.A.), A.D. C. to the Commander 1 (350)	1,56,928	1,60,487
		1 (a)— <i>Office.</i>		
1	1	<i>Officer.</i> —Registrar (Chief Clerk) 1 (300-25/2-400)		4,500
47	50	<i>Establishment.</i> —Asst. Chief Clerk 1 (150-10-270), Supdt. Soldier Clerks 5 (135-5-200), 1 (135-5-200) Soldier Clerks 10 (80-3-125), 82 (35-3½/2-70), 1 (80-2-90). Sup. pay 1 (1)	88,008	44,706
29	28	<i>Menials.</i> —Shroff 1 (25-1/3-35), Jamadar 1 (15-1/3-25), Daftari 1 (18-1/3-25), Book binder 1 (18-1/3-25), Peons 10 (12-15), Khallasis 10 (12-15), Farrash 1 (12), Waterman 1 (12), Scavenger 1 (8) <i>Reducible on vacancy</i> Carpenter 1 (85).	5,187	4,920
		<i>Allowances.</i> —A.D.C.'s to Col. Nawab Prince Mukarram Jah Bahadur 2 (125), A.D.C. to Military Member 1 (100), allowance to A.D.C. to the Commander 1 (60), Local allowances 1 (80), 1 (10) Allowances to the Personnel of Printing press 1 (20), 6 (10), 5 (5), Mechanics 1 (20), 1 (15), Drivers 5 (15), 8 (10), Cleaners 4 (8), 2 (5) personal allee. to Captain Ahmed Mohiuddin 1 (75) P. A. to Commander 1 (200), Adj. Allee. to Basheeruddin Ahmed 1 (100)	20,842	(a) 18,896
		Total	2,20,905	2,28,459
		(b) <i>Cavalry Brigade</i>		
3	2	<i>Officers.</i> —Cavalry Brigadier 1 (1,200), Brigade Major 1 (525)		20,700
1	3	<i>Establishment.</i> —Clerks for Mobilization, etc., 1 (30-3½/2-60), 2 (35-3½/2-70)	986	1,620
5	5	<i>Menials.</i> —1 (20), 1 (10), 1 (7), 2 (5)		564
		<i>Allowances.</i> —Grain Compensation (48), War Allowance (48)	48	96
		Total	984	22,980
		(c) <i>Infantry Brigade</i>		
2	2	<i>Officers.</i> —Infantry Brigadier 1 (1,200), Brigade Major 1 (525)	34,200	20,700
..	3	<i>Establishments.</i> —Clerk 1 (80-125) 2 (35-70)	1,900	2,520
		Total	36,100	23,220
		(d)— <i>Divisional Headquarters</i>		
328	328	<i>Force.</i> —Sub-Commissioned officers 3 (150), 3 (100), 1 (80-100), 4 (50-2/1-60), 1 (24), 1 (27), 5 (18), 10 (24½), 1 (22), 28 (20), 2 (16), 198 (15), 8 (15), Bandmen. 11 (21), 29 (20), 10 (19), 8 (18).	71,480	75,660
6	5	<i>Menials.</i> —3 (8), Reducible on vacancy 2 (12-15)	789	648
		<i>Allowances.</i> —Staff allowance 1 (25), 1 (20), Miscellaneous allowances 1 (6), 1 (2), 1 (7), 1 (4), Good Conduct Allee. 149 (2), 97 (1) Ration Allee. 823 (5) Extra duty pay to men of Pioneer Coy. 7 (15), 13 (10), 15 (5) clothing allee. 6 (8), 82 (2). Free Ration (500 p. a.)	28,482	30,092
		Note.—1(80), for a Foreman will be met from 1 (100), out of 3 (100) S.C.O.'s		
		Total	1,00,601	1,06,400
		1. (e)— <i>String Band</i>		
51	51	<i>Force.</i> Director of Music 1(300-50/2-800), Asst. Director 1(200-25/2-400), Jama- dar 1(100), Band Sergeants 1 (75), 2 (82), Corporals 7(24), 7(27) Privates 81 (22)	24,699	25,836
7	7	<i>Menials.</i> —Waterman 1(12), Band Menials 4 (8), Washerman 1 (11), Barber 1(10)	780	780
		<i>Allowances.</i> —Ration allowances 49 (5) House allowance to Asst. Director of Music 1 (50), Dress allee. 48 (2), Proficiency allee. 6 (15), 10 (10), 20 (5), 10 (8) Jazz band allee. 2 (50), 14 (2), Teaching allee. 3 (4)	9,778	10,212
		Total	35,252	36,828
		(f)— <i>Cavalry Band</i>		
30	30	<i>Force.</i> —Sergeant Major 1 (75), Sergeant 1 (32), Corporals 2 (27), Lance Corporals 4 (24), Privates 22 (22)	10,064	8,892
2	2	<i>Establishment.</i> —Soldier Clerk 1 (85-70), Instrument repairer 1 (85-45)	..	984
2	2	<i>Menials.</i> —Band boys 2 (12)	48	288
		<i>Allowances.</i> —Proficiency allee. 1st grade 10 (6), 2nd grade 10 (4), 3rd grade 10 (2), Teaching allee. 2 (4), Ration allee. 80(5), Clothing allee. 1 (8), 29 (2).	4,007	4,068
		Total	14,119	14,232
		Total (1)	4,07,960	4,32,119

(a) Out of this (3,000) for A. D. C.'s allowance 2 (125) will be met from Deptl. Balance .

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
19—MILITARY.—(contd.)				
2. CAVALRIES.				
(a) 3rd Golconda Lancers.				
88	88	Officers.—Commissioned Officers 1 (575), 1 (350), 5 (250), 5 (200), 2 (150) Sub-Commissioned Officers 1 (250), 7 (110-4/1-130). Jamadars 10 (70-2/1-80), 1 (65-3/1-80)	60,130	69,173
498	498	Force.—Dafadars 47 (27). Lance Dafadars 37 (22). Trumpeters 8 (20). Troopers 401 (16).	86,914	1,08,908
288	288	Menials.—Kazi 1 (30), 2 (18), 6 (15), 185 (12), 21 (8), 9 (10), 1 (22-27), 8 (12-15). Allowances.—Command allowances—1 (250), 1 (150), 4 (100), 1 (75), 7 (50). 1 (15), Signallers Allowances 1 (6), 2 (4), 27 (2). Good Conduct allowances 160 (2), 40 (1). Miscellaneous allowances 1 (15), 3 (8), 18 (4), 1 (5), 5 (3), 5 (2), 4 (1½) 50 p.m. Ration allee. 512 (as. 4-6 per diem) allee. to Armourers 1 (30), 1 (10) Ration allee. to Camp followers 38 (3), Ration Allee. to Kazi 1 (as. 4-6 per diem) Educational Allee. 1 (8), 6 (3), Clothing allee. 19 (3), 493 (2) Extra duty pay per diem 1 (1½), 3 (1) 2 (½), 5 (½) Personal Allee. to Lt. Hamidullah 1 (25).	32,047	88,096
Total			77,061	98,122
(b) African Bodyguard Squadron.			2,56,152	2,99,299
10	10	Officers.—Commissioned Officers 1 (575), 1 (350), 1 (250), Sub-Commissioned Officers 4 (80-4/1-100), 2 (50-2/1-60), Jamadar clerk 1 (65-3/1-80)	18,012	20,828
188	188	Force.—Dafadars 14 (27), Troopers 1 (27), 13 (22), 1 (20), 109 (16)	29,154	29,460
89	89	Menials.—Kazi 1 (30) Sharroff 1 (22-1/5-27), 2 (18), Camp followers 3 (15), 8 (10), 4 (12-1/7-15), 59 (12), 15 (8) Reducible Peon 1 (12-15) Allowances.—Command allowances 1 (150), 1 (100), 1 (50), 1 (10), Miscellaneous allowances 1 (6), 1 (5), 4 (4), 1 (3), 2 (2), 2 (1½), (5 p. m.) Good Conduct allee. 65 (2), 85 (1), allee. to Signallers 1 (6), 9 (2), Ration allee. 145 (5), Ration allee. to camp followers 13 (3), Kazi 1 (5), Free Ration (465 p. a.), Educational Allee. 1 (5), 2 (3), Personal Allee. 1 (75), 1 (26) 1 (½) Armourer allee. 1 (10), 1 (5) clothing allee. 7 (3), 188 (2) extra duty pay per diem 1 (½), 1 (1), 1 (½)	12,471	12,744
Total			20,888	22,278
(c) Cavalry Training Squadron.			80,520	85,805
8	8	Officers.—Commissioned Officers 2 (400), 1 (250), Sub-Commissioned Officers 2 (110-4/1-130), 2 (70-2/1-80), Jamadar clerk 1 (65-3-80).	17,425	18,600
264	264	Force.—Non-Commissioned Officers 12 (29), 12 (24), Trumpeters 2 (20), 126 (16), 111 (18) Daffadar clerk 1 (27)	51,926	56,604
111	111	Menials.—Kazi 1 (30), Sharroff 1 (22-1/5-27), 2 (18), 6 (12-1/7-15), 1 (15), 74 (12), 14 (8), 4 (10), Sayees 6 (12) Reducible 2 (15) Allowances.—Command allowances 1 (200), 1 (125), 1 (100), 1 (10), Good Conduct allowances 2 (4), 1 (8), 95 (2), 46 (1) Miscellaneous allowances 1 (6), 1 (5), 13 (4), 1 (3), 12 (2), 4 (1½), & (20 p. m.) Ration allowances 269 (as. 4-6 per diem) Ration Allee. to camp followers 14 (3), Kazi 1 (as. 4-6 p. Diem) Educational Allee. 1 (8), 4 (3) Allee. to Armourers 1 (15), 1 (5) Extra Duty Pay per diem to the Regimental Clerks 1 (1½) 1 (1), 2 (½) clothing allee. 5 (3), 264 (2) P. A. 151 (29) Sawar 1 (4)	19,678	15,876
Total			41,682	46,468
3 ARTILLERIES.			1,80,656	1,87,548
(a) Battery (Horse Artillery).			4,67,328	5,22,152
10	10	Officers.—Commissioned Officers old scale 1 (450), new scale 2 (200), 1 (250), 1 (150), Sub-Comd. Officers 1 (110-4/1-180), 3 (70-2/1-80) Jamadar Clerk 1 (65-3/1-80)	19,799	19,140
171	171	Force.—Non-Commissioned Officers 2 (27), 11 (29), 18 (24), 2 (20), 1 (22), 137 (18).	88,902	89,996
90	90	Menials.—Kazi 1 (30), Sharroff 1 (22-1/5-27), Peons 4 (12-1/7-15), 68 (12), 4 (10), 7 (8), 1 (18), 1 (17), 2 (15), 1 (45) Allowances.—Command allee. 1 (250), 1 (125), 3 (75), 1 (10), Miscellaneous allee. 1 (6), 1 (5), 5 (4), 3 (3), 4 (2), 2 (1½) (10 p.m.) Allowances to Signallers 1 (6), 1 (4), 17 (2), Long Service Allee. 1 (150), Good Conduct allee. 1 (4), 3 (8), 80 (2), 55 (1), Ration allee. 176 (as. 4-6 per diem) 13 (8), Kazi (0-4-6 per diem) Allee. to Fitter 1 (30), Quartermaster 1 (10), Educational Allee. 1 (8), 8 (8), Allee. to specialists 3 (2), 24 (1) Clothing allee. 5 (3), 171 (2) Extra duty pay per diem 1 (1½), 2 (1), 1 (½) Personal Allee. (175)	18,382	18,560
Total			85,968	89,584
(b) Battery (Field Artillery).			1,08,051	1,12,280
12	12	Officers.—Commissioned Officers—2 (575), 1 (350), 3 (200), Sub-Commissioned Officers 1 (150), 2 (80-4/1-100), 2 (50-2/1-60), 1 (65-3/1-80)	25,450	30,177
218	218	Force. 2 (27), 1 (27), 1 (150), 1 (100), 12 (27), 11 (22), 4 (20), 1 (17), 179 (16) Golandaz 1 (20)	48,182	46,586
95	95	Menials.—Kazi 1 (30), Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 3 (11), 1 (10), 5 (8), 1 (15), 5 (12), 5 (12-1/7-15), 65 (12), 2 (15), 2 (10), 2 (8) Allowances.—C. A. 1 (150), 1 (100), 4 (50), 1 (10), L. S. A. 1 (150), Allee. to Signallers 17 (2), 1 (6) 1 (4) Miscellaneous 1 (6), 1 (5), 5 (4), 3 (3), 4 (2), 2 (1½), (5 p.m.) Good Conduct Allowances 100 (2), 50 (1) Ration Allowances 219 (5), Ration allee. to Kazi 1 (5), Ration allee. to camp followers 13 (3), Free Ration (1,600 p.a.) Educational Allee. 1 (5), 2 (3), sup. pay 1 (2), 1 (8) clothing allee. 6 (3), 218 (2), extra duty pay per diem 1 (1½), 3 (1)	18,801	18,884
Total			80,808	82,211
Total 3			1,12,691	1,22,808
Total 8			2,20,742	2,35,038

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	19—MILITARY—(contd.)	Accounts 1847 F.	Estimate 1849 F.
		4. INFANTRIES.		
		(a) 1st Battalion Infantry.		
84	84	Officers.—Commissioned Officers 1 (700), 1 (500), 1 (350), 4 (200), 5 (250), Sub-Commissioned Officers 1 (200), 1 (65-8/1-80), 8 (80-4/1-100), 12 (50-2/1-60)	55,844	68,608
788	788	Force.—Non-Commissioned Officers.—4 (27), 38 (24½), 40 (20), Privates 11 (18), 621 (15), Bandsmen 1 (75), 8 (20), 5 (19), 4 (18), 2 (22), 4 (16),	1,87,762	1,42,844
108	108	Menials.—Kazi 1 (80), Sharroff 1 (22-1/5-27), Camp followers 1 (18), 1 (17), 6 (12-1/7-15), 41 (12), 8 (11), 9 (10), 17 (8), 10 (10), Syees 8 (12)	12,771	14,004
		Allowances.—Commnd. allowances 1 (250), 1 (150), 4 (50), 5 (100), 1 (75), 2 (15), Miscellaneous allowances 2 (8), 16 (4), 5 (1½), Good Conduct allowances 325 (2), 250 (1), Ration allces. 760 (0-4-6 P. Diem.) Armourer allces. 1 (30), 1 (10) Signalling Allces. 1 (6), 2 (4), 42 (2) Ration Allces. to camp followers 50 (3), Ration Allce. to Kazi 1 (0-4-6 P. Diem) Educational Allces. 1 (8), 6 (8), P.A. 1 (50), Clothing allces. 22 (8) 788 (2) Extra duty pay per diem 1 (1½), 3 (1), 2 (½), 4 (½)	1,28,285	1,29,628
		Total	3,29,662	3,49,579
		(b) 2nd Battalion Hyd. Infantry.		
84	84	Officers.—Commissioned Officers 1 (700), 1 (500), 2 (350), 7 (250), 1 (200), Sub-Commissioned Officers —1 (200), 1 (65-8/1-80), 9 (80-4/1-100), 11 (50-2/1-60)	59,264	67,048
788	788	Force.—Non-Commissioned Officers 4 (27), 38 (24½), 40 (20), 2 (22), 4 (16), Privates 11 (18), 621 (15) Bandsmen 1 (75), 16 (20), 1 (18)	1,89,474	1,42,476
108	108	Menials.—Kazi 1 (80) sharroff 1 (22-1/5-27), 1 (18), 1 (17), 6 (12-1/7-15), 41 (12), 8 (11), 19 (10), 17 (8), Syees 8 (12)	13,491	14,064
		Allowances.—Command Allowances 1 (250), 1 (150), 5 (100), 1 (75), 4 (50), 2 (15), Miscell'aneous allces. 2 (8), 18 (4), 2 (3), 5 (1½), G.C.A. 275 (2), 250 (1), Signalling allowances 1 (6), 2 (4) 42 (2), Allces. to Armourers 1 (30), 1 (10) Allces. to camp followers 50 (3), Ration allces. 760 (0-4-6 P. Diem), Allce. to Kazi 1 (0-4-6 P. Diem) Educational Allces. 1 (8), 6 (8), Clothing allces. 22 (8), 788 (2), Sup. Pay. 1 (1) Extra duty pay per diem 1 (1½), 3 (1), 2 (½), 4 (½)	1,20,912	1,28,608
		Total	3,83,141	3,52,191
		(c) Nizam's Own 3rd Battalion Infantry.		
84	84	Officers.—Commissioned Officers 1 (700), 1 (575), 9 (250), 1 (200), Sub-Commissioned Officers 1 (200), 1 (65-80), 8 (80-4/1-100), 12 (50-2/1-60)	55,081	65,108
788	788	Force.—Non-Commissioned Officers 4 (27), 38 (24½), 41 (20), 2 (22), 4 (16), Privates 8 (18), 623 (15), Bandsmen 1 (75), 11 (20), 4 (19), 2 (18)	1,87,345	1,42,356
108	108	Menials.—Kazi 1 (80), Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 6 (12-1/7-15), 41 (12), 8 (11), 19 (10), 17 (8) Syees 8 (12)	12,865	14,028
		Allowances.—Command allowances 1 (250), 1 (150), 5 (100), 1 (75), 4 (50), 2 (15), Miscellaneous allowances 2 (8), 18 (4), 2 (3), 5 (1½) Good Conduct allowances 375 (2), 204 (1), Ration allowances 760 (0-4-6 P. Diem) Armourer Allowances 1 (80), 1 (10), Signalling allces. 1 (6), 2 (4), 42 (2), Camp followers Ration Allces. 50 (3), and Kazi 1 (0-4-6 P. Diem) Educational Allces. 1 (8), 6 (8), Clothing allces. 22 (8), 788 (2) Extra duty pay per diem 1 (1½), 3 (1), 2 (½), 2 (½)	1,28,050	1,80,489
		Total	3,28,841	3,51,981
		(d) 4th Battalio Golconda Infantry.		
26	26	Officers.—Commissioned Officers Old Scale 1 (450), 1 (700), 3 (575), 1 (850), 2 (250), 1 (200), Sub-Commissioned Officers 1 (100), 7 (65-2/1-75), 8 (40-2/1-50), 1 (65-80)	62,902	59,688
672	672	Force.—Non-Commissioned Officers 1 (100), 3 (27), 38 (24½), 2 (22), 1 (16), 38 (20), Privates 8 (18), 559 (15), Bandsmen 1 (75), 16 (20), 5 (19), 5 (18)	1,28,587	1,81,022
72	72	Menials.—Kazi 1 (80) Camp followers 1 (18), 1 (17), 1 (15), 1 (22-1/5-27), 9 (12), 8 (11), 9 (10), 6 (12-1/7-15), 17 (8), Cooks 14 (12) Syees 4 (12)	9,008	9,780
		Allowances.—Command allowances 1 (250), 1 (100), 1 (75), 6 (50), 1 (25), 2 (15), Miscellaneous allowances 2 (8), 1 (4), 15 (8½), 1 (3), 5 (1½), Good Conduct allowance 400 (2), 150 (1), Ration allowances 689 (5) Signalling allces. 1 (6), 17 (2) Ration allce. to Camp. followers 28 (8) Kazi 1 (5), P.A. 1 (20), Free Ration (12.243 p.a), Educational Allce. 1 (8), 5 (8), Armourer allces. 1 (15), 1 (10) Extra duty pay per diem 1 (1½), 2 (1), 2 (½), 1 (½), Long Service allce. 1 (150)	78,880	81,381
		Total	2,78,872	2,81,821

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	19—MILITARY —(contd.)	Accounts 1847 F.	Estimate 1849 F.
		(e) <i>Infantry Training Company.</i>		
6	6	<i>Officers.</i> —Commissioned Officers 1 (350), 1 (250), Sub-Commissioned Officers 2 (80-4/1-100), 2 (50-1/6-60)	9,896	10,800
149	149	<i>Force.</i> —Non-Commissioned Officers 3 (27), 7 (24½), 4 (20), Privates 2 (18), 182 (15), 1 (16)	26,676	28,874
18	18	<i>Menials.</i> —Kazi 1(30) Camp followers 1 (22-1/5-27), 2 (12-1/7-15), 4 (12), 2 (11), 4 (10), Cooks 4 (12) <i>Allowances.</i> —Command allowances 1 (200), 1 (100), 1 (10), Miscellaneous allowances 4 (4), 3 (3), 4 (1½), Good Conduct allowances 30 (2), 40 (1), Armourer Allces 1 (15), 1 (5), Ration Allce. 153 (0-4 6 P. Diem.) to Kazi 1 (0-4-6-P. Diem), Camp followers 10 (3), Educational Allces. 1 (8), 4 (3), Clothing Allce. 4 (3), 149 (2), extra duty pay per diem 2 (1) 1 (½) Sup. pay to clerk 1 (25).	2,856	2,880
		Total	22,499	26,874
		Total	61,927	68,928
		(f) <i>Nizam Mahboob Force.</i>		
44	44	<i>Officers.</i> —Commissioned Officers, 3 (700), 3 (400), 1 (250), 2 (150), Sub-Commissioned Officers 1 (100), 11 (65-2/1-75), 22 (40-2/1-50), Jamadar clerk 1 (70-6/2-100)	70,640	70,880
1,021	1,021	<i>Force.</i> —Non-Commissioned Officers 1 (100), Reserve Clerks 5 (30-3/2-60), 1 (42), 1 (38), 2 (32), 10 (30), 45 (26), 82 (21), Privates 10 (18), 838 (15), Bandsmen 1 (75), 16 (20), 9 (19)	2,01,642	2,08,486
183	183	<i>Menials.</i> —Kazi 1 (120), Sharoffs 2 (22-1/5-27), Camp followers. 2 (18), 1 (17), 2 (15), 11 (12-1/7-15), 25 (12), 11 (11), 13 (10), 61 (8) Syees 4 (12) <i>Allowances.</i> —Command allowances 1 (200), 1 (100), 1 (75), 6 (50) 1 (25) 2 (15), P.A.'s 1 (75), 1 (2½), 36 (1), 2 (½), 3 (½), Miscellaneous allowances 1 (15), 2 (8), 1 (5), 1 (4), 15 (3½), 1 (3), 5 (1½), Good Conduct allowances 540 (2), 250 (1), Ration allowances 1,056 (5), Local allowances 2 (30), 3 (50) Ration Allce. to Camp. followers 24 (3), Ration Allce. to Kazi 1 (5), Free Ration (24,698 p. a.) Educational Grant (790 p. a.) Special Allce. to Kazi 1 (25) for lifetime only. Educational Allces. 1 (8), 5 (3), Armourer Allces. 1 (15), 1 (10)	17,110	17,786
		Total	1,09,259	1,20,548
		Total	3,98,651	4,12,095
		Total 4	17,30,594	18,16,545
		(5) <i>ANIMALS TRANSPORT SECTION.</i>		
4	4	<i>Officers.</i> —1 (350), 1 (250), Sub-Commissioned Officers 2 (50-2/1-60)	6,880	8,560
116	116	<i>Force.</i> —2 (27), 4 (24½), 4 (20), 2 (18), 103 (15), 1 (16)	21,625	21,948
43	43	<i>Menials.</i> —2 (17), 24 (12), 1 (11), 3 (10) Cooks 2 (12), 3 (15), 1 (18), 2 (8) Sharoff 1 (22-5/1-27) Syees 4 (12) <i>Allowances.</i> —Command Allce. 1 (150), 1 (100) Jamadar Adjutant Allce. 1 (10) Misc. Allce. 1 (6), 1 (5), 2 (4), 2 (3), 4 (2), 1 (1½), Good Conduct Allce. 68 (2), 31 (1) Ration Allce. 118 (0 4-6 P. Diem), 10 (3) Educational Allce. 1 (5), Extra Duty Pay per diem to Daffadar clerks 1 (1), 1 (½), Clothing Allce. 2 (3), 116 (2).	5,850	6,482
		Total	18,876	21,476
		Total	58,281	58,416
		(6) <i>MILITARY MEDICAL SERVICE.</i>		
17	17	<i>Officers.</i> —Principal Medical Officer 1 (1,200), Surgeons 7 (450-100/5-1,000), Assistant Surgeons 8 (200-50/5-400), Lady Asst. Surgeon 1 (200-50/5-400)	82,848	1,05,096
38	38	<i>Establishment.</i> —Sub-Assistant Surgeons 12 (100-25/6-175), Compounders 14 (25-1-50), Midwife 9 (25-1-40) Steno-Typist 1 (80-3-125), clerks 2 (35-3½/2-70)	29,964	31,302
70	70	<i>Menials.</i> —Shroff 1 (22-1/5-27), Peons 4 (12-15), Chowkidars 5 (12-15), Cooks 10 (12), Washermen 3 (12), Barbers 3 (10), Khallasies 14 (12), Ward Boys 16 (9) Scavengers 6 (12) 5 (8), Water carriers 2 (12) Sweeper 1 (8) <i>Allowances.</i> —X-Ray apparatus 1 (50), Horse and uniform allowances 7 (70), 8 (55), Military Cross 1 (40 B.G.), Nursing orderlies 2 (5), 4 (4), 6 (3), 8 (2) Sup. pay to Scavengers 1 (½), Ration Allces. to Cooks 10 (3), Free Ration (400 p. a.) P.A. to Midwife 1 (14), from X-Ray receipt Allce. 1 (20).	9,166	9,516
		Total	16,580	14,211
		Total	1,38,508	1,60,125

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	19—MILITARY—(contd.)	Accounts 1847 F.	Estimate 1849 F.
		7 MILITARY VETERINARY SERVICE.		
8	8	<i>Officers.</i> —Vetry. Surgeon 1 (550-50/1-1,000), Risaldar veterinarians 8 (110-4/1-180), Jamadar veterinarians 4 (70-2/1-80)	27,807	16,800
15	15	<i>Establishment.</i> —Dafadars 5 (29), Lancers 8 (24), Sawar 1 (18), Clerk 1 (85-70)	4,756	4,807
2	2	<i>Menials.</i> —Sayces 2 (12)	288	288
		<i>Allowances.</i> —Ration allowances 22 (0-4-6 P. Diem), Good Conduct Allce. 1 (2), allces. to veterinarians 7 (50), 18 (30). Clothing Allces. 7 (8), 15 (2)	7,569	11,774
		Total	89,920	38,669
		Total A. Regular Troops	30,58,284	32,58,064
		B. IMPERIAL SERVICE TROOPS.		
		<i>1st Lancers.</i>		
38	38	<i>Officers.</i> —Commissioned Officers 1 (700), 1 (400), 1 (500), 1 (850), 5 (250), 5 (200), Sub-Commissioned Officers 1 (250), 8 (110-4/1-180), 9 (70-2/1-80), 1 (65-80)	54,939	75,608
498	498	<i>Force.</i> —Daffadar Clerks 3 (27), Non-Commissioned Officers 44 (29), 35(24), Sawars 8 (20), 396 (18), 2 (22), 5 (16)	1,15,864	1,15,808
287	287	<i>Menials.</i> —Kazi 1 (30), Shroff 1 (22-1/5-27), Camp followers 2 (18), 1 (15), 25 (12), Khallasies 8 (12-1/7-15), 1(10), 17(8), 5(15), 16(12), 144 (12), 8 (10), 8 (8)	38,477	38,564
		<i>Allowances.</i> —Command Allces. 1 (250), 1 (150), 4 (100), 2 (75), 7 (50) Good conduct allowances 2(4), 5(3), 224 (2), 288(1) Miscellaneous allowances 2 (15) 3 (8), 17 (4), 8(3), 4 (2), 4 (1½), & (50 p. m.) 1 (5), 2 (3) Allowances to Signallers 1 (6), 2 (4), 27 (2), British Order of Merits (B.G. 2 per diem) Ration allowances 512 (0-4-6 P. Diem.) Allowance to Armourers 1 (30), 1 (10) Ration Allces. to Camp followers 38 (3) Kazi 1 (0-4-6 P. Diem.) Educational Allces. 1 (8), 6 (8), P. A. 2 (75), Clothing Allces. 19 (3), 498 (2), Extra duty pay per diem 1 (1½), 3 (1), 2 (¾), 5 (½)	91,061	98,692
		Total	2,95,841	3,23,172
		<i>2nd Lancers.</i>		
38	38	<i>Officers.</i> —Commissioned Officers 1 (700), 1 (575), 3 (850), 5 (250), 4 (200), Sub-Commissioned Officers 1 (250), 8 (110-4/1-130), 9 (70-2/1-80), 1 (65-80)	57,899	76,508
498	498	<i>Force.</i> —Daffadar Clerks 3 (27) Non-Commissioned Officers 44 (29), 35(24), Sawars 8 (20), 396 (18), 2 (22), 5 (16)	1,08,706	1,15,808
287	287	<i>Menials.</i> —Kazi 1 (30) Sharoff 1 (22-1/5-27), Camp followers 2 (18), 1 (15), 1 (10), 17 (8) Khallasies 8 (12-1/7-15), 5 (15), 160 (12), 8 (10), 8, (8), 25 (12),	38,484	38,528
		<i>Allowances.</i> —Command allowances 1 (250), 1 (150) 4 (100), 1 (75), 7 (50) Good Conduct allowances 9(4), 16(3) 247(2) 126(1), Allowances to Signallers 1(6), 2(4) 27 (2) Miscellaneous allowances 1 (5), 2 (3), 2 (15), 3 (8), 17 (4), 3 (3), 4 (2) 4 (1½), (50 p. m.) British Order of Merit (1 B.G. 1 per Diem.) Ration allowances 512 (0-4-6 P. diem.), Allowances to Armourers 1 (30), 1(10) 1 Ration Allce. to Camp followers 38 (3) Kazi 1 (0-4-6 P. Diem.) Educational Allces. 1 (8), 6 (3), P. A. 1 (25) Clothing Allces. 19 (3), 498 (2) Extra duty pay per diem 1 (1½), 3 (1), 2 (¾), 5 (½)	86,835	97,304
		Total	2,86,874	3,22,648
		Total B—Imperial Service Troops.	5,82,215	6,45,820

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	19—MILITARY.—(contd.)	Accounts 1847 F.	Estimate 1849 F.
		C.—IRREGULAR TROOPS.		
		1. NIZAMAT AND HOSPITAL.		
9	10	Officers. —Commander and Nazim* 1 (1,000), Col. 1 (950) Assistants 3 (250-25/3-400). Temp. from Dept. Balce. 1 (350), 1 (550) Temp. 1 (250-25/3-400), 1 (200-400) from Dept. Balce. Recruiting Officer 1 (500).	69,282	(a) 62,700
39	45	Establishment. —2 (150-50-270), 6 (75-5/2-110), 32 (35-3½/2-70), Temporary 1 (120), 1 (90), 2 (83½), Press 1 (16).	39,807	35,878
26	26	Menials. —Sharoff 7 (22-1/5-27), Daftari 1 (18-¼-24), 1 (16-¼-18), Peons 7 (12-1/7-15), Farrash 1 (12-1/7-15), Waterman 1 (5-12-0), Mashalchi 1 (5-12-0), Scavenger 1 (2), Nakibs 1 (13-12), 1 (12), 1 (9-12), 1 (9), 2 (7) Allowances. —Tahrir Sarishtadars:—Hari Krishan, Clerk, 1 (100), Hari Lal, Allee. 1 (400), Narsing Rai, Allee. 1 (290), Pensioners, 1 (2), Probationers, Allee. 1 (100), Sup. Pay (144 p. a.)	3,798	4,800
		Note (1): —The savings of the Sarishtadars will be creditable to Government. Note (2): —The present Nazim will Draw his Salary in the grade of (900-1200). Note (3): —3 (30), 2 (50), 2 (25), 1 (35), 1 (15), 3 (20), 1 (40), 1 (8), Allees. 1 (3) and 1 (2) will be met from the Vacant Posts of 1 (150-10-270), 1 (75-110) and 4 (35-70) as per F.D. 1378/1379 D. 22/9/48 F. till absorption.	10,626	10,848
		Total	1,23,018	1,18,726
		2. —RISALA-I-KHAS.		
		(a) <i>Sawars.</i>		
M 96 H 79 P 2 Mi 20 E 1 ..	M 96 H 79 P 2 Mi 20 E 1 1	Officers. —Zat Jamadars (Vide Appendix) A (2)	1,26,802	1,48,041
		Establishment. —Muntazim Karkana 1 (100)	..	1,200
M 901 H 918 C 2	M 901 H 918 C 2	Force. —Khudaspa 2 (170), 1 (73-12), 1 (51-8), 1 (47-4), 1 (47), 1 (42-8), 1 (40), 1 (37-8), 1 (32-4), 1 (35-12), 1 (28-12), 1 (28), 1 (27-12), 1 (27-8), 2 (26-12), 2 (26-8), 1 (25), 1 (24), 2 (22-12), 1 (22-8), 1 (21-12), 1 (21-4), 1 (21), 1 (16-8), 8 (9), 1 (8)		
		Horses 21 (30), 1 (27-8), 1 (27), 2 (26), 1 (25-8), 4 (23), 7 (20), Rasaidaran 1 M (80), 1 M (23), 1 M (21), 1 H (30), 1 (20), 1 H (29), Commandeer 1 M (80), 1 H (30), Jamadars 1 M (60), 1 M (26), 1 M (20), 1 M (16), 1 H (30), 1 H (29), 1 H (24), 1 H (23), Adjutant Jamadar 1 M (12), Silchdari Savings 1 (5)		
		Dafadars 1 M (13), 1 M (12), 2 H (28), 1 H (22), Havaldars 1 M (25-7-3), 1 M (16-6), 1 H (25), Silchdari Savings (3-10), Naiks 1 M (15-7-3), 1 M (14), 1 M (11-13), 1 M (10), 1 M (9), 1 H (30), 4 H (20), Silchdari Savings (35-15-9)		
		Mounted Sawars (Ba-avarda men) 1 (40), 1 (32), 2 (24-12), 1 (23-12), 1 (23-8), 1 (20), 1 (19-8), 1 (15), 1 (13-1-3), 1 (13), 1 (12-12-6), 1 (12-4), 1 (11), 31 (10), 1 (9-2), 444 (9), 242 (8), 2 (7), 5 (6), Horses 2 (30), 1 (29-14), 5 (29), 2 (28-4-6), 19 (27), 2 (26-4), 3 (26), 1 (25-12), 1 (25-8), 6 (25), 6 (24-12), 26 (24-4), 9 (24), 16 (23-12), 16 (23-8), 70 (23-4), 198 (23), 4 (22-8), 44 (22-4), 47 (22), 34 (21-12), 48 (21-8), 10 (21-4), 9 (21), 25 (20-12), 7 (20-8), 41 (20-4), 93 (20), 3 (19-8), 2 (19-4), 6 (18-8), 1 (17-8), 1 (15)	1,82,129	3,86,781
		Silchdari Savings 1 (18-4), 1 (15-4), 1 (15), 1 (14), 2 (13-12), 1 (13-8), 3 (12-12), 1 (12-8), 1 (12-4), 2 (11-12), 1 (11-8), 1 (10-14-9), 2 (10-8), 2 (10), 6 (9-8), 1 (9-4), 2 (9), 1 (8), 1 (7-12), 1 (7), 1 (5-12), 1 (4-12)		
		Mounted Sawars (Bila-avarda men) 1 (173-4), 1 (103), 1 (96-4), 1 (87-8), 1 (82), 1 (70), 1 (59), 1 (58-12), 1 (58), 1 (54-12), 1 (51-8), 1 (48-8), 2 (48), 1 (40-4), 1 (41-4), 1 (40), 1 (38), 1 (30-4), 2 (30), 1 (29-12), 5 (28), 1 (25-8), 1 (24-12), 2 (23-12), 2 (23-8), 2 (23-4), 3 (22-8), 1 (22-4), 1 (21-12), 2 (21), 1 (20-8), 6 (20), 1 (19-8), 1 (15-4), 1 (15), 4 (10), 1 (9-4), 46 (9), 8 (8), Horses 37 (30), 2 (26-12), 2 (26), 1 (25-8), 1 (24-12), 1 (23-12), 8 (23-8), 1 (23-4), 27 (23), 5 (22-4), 1 (21-12), 1 (21), 2 (20-12), 1 (20), Silchdari Savings 1 (11-12), 1 (9), 1 (8-8), Camels 1 (30), 1 (21-12), Bugler 1 M (11), 1 H (29)		

M. (Man), H (Horse), P (Palki), Mi (Miana), E (Elephant), C (Camel).

* The present Nazim will draw his salary in the grade of (900-1,200).

(a) Out of this (13,800) for 1 (350) for Mr. Mahdi Beg and 1 (550) for Nawab Zada Ahmed Khan, and 1 (700) changed into 1 (950) for Col. Jabbar and (2,196) for converting 1 (120-5-160) into 1 (250-25/3-400), and (804) for converting 1 (120-160) into 1 (150-270), (4800) for 1 (200-400) for Doctor Post.

} will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	19—MILITARY.—(contd.)	Accounts 1847 F.	Estimate 1849 F.
		2.—RISALA-I-KHAS.—(contd.) (a) Sowars.		
1	1	Non-Combatant 1 (14)	84	168
		Allowances.—Grain Comp. allowance (8,388), War allowance (19,035) High price allowance (17,952)	81,943	45,875
		Total	8,40,958	5,81,565
		(c) Bargirs.		
45	45	Force.—Jamadar 1 (25), Bargirs 1 (13), 1 (11-8), 3 (10-8), 12 (9-12), 2 (8-12), 1 (8), 1 (7-12), 23 (7)	5,687	4,707
1	1	1 (5-8)	4	66
		Allowances.—Grain Comp. allee. (540), War allowance (564), High price allowance (960)	2,358	2,064
		Total	8,049	6,887
		(d)—i.—Arabs.		
48 M 30 H 4 E 7 Mi 8 P 1 RCH	48 M 30 H 8 E 7 Mi 8 P 1 RCH	Officers.—1M1H (2,050), 1M2H1E1P1Mi1RCH (1,370), 1M1H1Mi (1,157-4), 1M1H (830), 1M1H1Mi1P (643-8), 1H1E1P1Mi (140), 1M (560), 1M (1,000), 1M1H1Mi (354-8), 1M1H (307-4), 1M1H1Mi (275), 1M1H1E1Mi (269-12), 1M (106-8), 1M1H (230), 1M1H (225), 1M1H (187), 1M1H (120), 1M1H (160), 1M1H (150), 1M (150), 1M (136), 2M (260), 1M1H (128), 1M1H (127), 3M3H (375), 2M2H (180), 1M1H (80), 1M (76), 1M1H (75-12), 1M1H (70), 1M1H (55), 1M (52), 1M (50), 1M (43), 2M (84), 1M (25), 1M (20) Joint Jamaadar, 2M2H (125)	78,506	1,48,470
87	87	Establishment.—Clerks 1 (70), 2 (50), 3 (40), 3 (30), 2 (28-12), 7 (25), 1 (22-4); 4 (20-8), 4 (20), 8 (15), 1 (13), 1 (8)	11,150	11,253
4825 9 H 1 Mi	4824 8 H 1 Mi	Force.—Imtiyazis 1M1H1Mi (300), 1M1H (176-12), 1M1H (135-12-0), 1M1H (112), 2M2H (40), Head Chaoosh 1 (100), 1 (85), 1 (65), 30 (50), 1 (45), 13 (40), 1 (33), Sub Chaoosh. 3 (50), 1 (45), 2 (40), 1 (37), 1 (35), 6 (30), 120 (25), 3 (22), 37 (20), 2 (18), Mintarif 4 (18), 7 (17), 1 (16), 256 (15), 1 (14), Mis. 1M1H (90), 1M1H (70-8), Karbaries 1 (33), 3 (30), 1 (25), Arabs 32 (15), 21 (14), 2,363 (12), 1,401 (8), 1 (4), 1 (2)	5,99,242	6,26,820
245	245	Menials.—Servants 19 (8), 21 (7) 98 (6), 21 (5-12), 8 (5-8), 51 (5), 82 (4),	20,988	16,857
		Allowances.—Grain Comp. allee. (51,960), War allowance (61,212), High price allowance (45,888), P. A. 1 (3 p. m.), 1 (25 p. m.)	1,22,764	1,59,896
		Total	8,82,650	9,62,796
		(i) Line.		
27M 1H 1Mi	27M 1H 1Mi	Officers.—Kumandans 1M (455), 1M (300), 1M (200), 1M (109), 1M (77-4), 1M (100), 1M (60), 1M (59-12), 1M (50), 1M1Mi (40), 1M (40), 1M (38), 6M (36), 1M (31), 2M (27), 1M (21), 1M (18-4), 1M (18)	24,777	27,447
59	55	Second in Command 1M1H (200), Honorary Sub-Lieutenant 1 (50) Commanding Officer 1 (150)		
		Establishment.—Clerks 1 (65), 1 (45), 1 (35), 1 (30), 1 (25-4), 6 (25), 1 (24-4), 1 (20-4), 7 (20), 1 (16), 4 (15), 1 (14-12), 1 (13-12), 1 (13), 2 (11-4), 1 (11), 5 (10), 1 (9-12), 1 (9-8), 5 (9-4), 4 (8-8), 2 (8-4), 1 (7-12), 1 (7-4), 2 (6-4), 2 (5-12)	11,000	10,689
2527	2527	Force.—Adjutants 2 (150), 1 (100), 1 (86-8), 1 (34-8), 1 (27), Subadars 1 (59), 2 (40), 2 (35), 20 (25), 1 (24), 1 (20), 20 (18-4), 3 (18), 1 (17-8), Jamadars 2 (16), 4 (15), 1 (12-4), 1 (12), 4 (11-4), 6 (11), 1 (9-12), 4 (9-8), 8 (9-4), 2 (9), 1 (8), Havaldars 2 (11), 1 (10-8), 46 (10), 2 (9-12), 3 (9-4), 10 (8-4), 19 (8), 10 (7-12), 50 (7-4), 4 (7), 1 (6-12), 1 (6-8), Amaldars 60 (8-8), 19 (8), 2 (7), 10 (6-12), 3 (6-8), 88 (6-4), 9 (6), Jawans 37 (7-4), 396 (7), 1 (6-12), 2 (3-8), 76 (6-4), 4 (6), 1,504 (5-12), 56 (5-8), 12 (5-4), 2 (4-12), 1 (4-8) Line boys 4 (4-4), 1 (8)	1,96,952	2,06,864

M (Man), H (Horse), P (Palki), Mi (Miana), E (Elephant), C (Camel), RCH (Roshan Chowki).

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	19—MILITARY.—(contd.)	Accounts 1847 F.	Estimate 1849 F.
826	826	<i>Menials.</i> —Camp followers 8 (35), 3 (20), 2 (18), 9 (12), 18 (10), 1 (9), 1 (8-8), 1 (8-4), 25 (8), 3 (7-12), 1 (7-8), 7 (7-4), 8 (7), 50 (6-12), 9 (6-4), 18 (6), 60 (5-12), 21 (5-8), 1 (5-4), 32 (5), 31 (4-12), 3 (4-8), 1 (4-4), 17 (4), 1 (3-12) <i>Allowances.</i> —Local allowances 1 (20) 1 (3), 2 (1-8), 4 (1). Grain compensation allee. (33,888), War allowance (36,912), High price allowance (60,936) Horse allowance 1 (30) <i>Note:</i> —1 (40+3) and 1 (30+2) will be met from vacant posts under Nazim 1878/1879 D/22-7-48	22,419	26,598
			1,04,511	1,82,456
		Total	3,59,659	4,08,554
		(f) <i>Sindhies.</i>		
12 M 2 H 1 Mi 11	12 M 2 H 1 Mi 11	<i>Officers.</i> —1M 1H (150), 1M 1H (108), 1M 1Mi (75), 2M (88), 1M (66), 1M (40), 2M (30), 1M (26-12), 1M (25), 1M (20) <i>Establishment.</i> —Superintendent 1 (25), Clerks 10 (20)	7,716	8,961
			2,597	2,700
577	577	<i>Force.</i> —Daffadars 26 (15), 1 (13), Jawans 2 (12), 275 (9), 16 (8), 257 (7)	53,687	57,948
46	46	<i>Menials.</i> —Camp followers 6 (8), 1 (7), 16 (6), 18 (5), 5 (4) <i>Allowances.</i> —Grain compensation allee. (7,476), War allowance (8,256), High price allowance (14,040)	3,707	3,182
			18,712	29,772
		Total	86,419	1,02,513
		(g) <i>Barkandaz.</i>		
6 M 1 H 7	6 M 1 H 7	<i>Officers.</i> —Zath Jamadars 1M (100), 1M 1H (150), 1M (57-8), 1M (30-8), 1M (27-4), Jamadar 1 (18-4) <i>Establishment.</i> —Clerks 1 (27), 1 (25), 2 (15-12), 1 (13-8), 1 (13-4), 1 (8)	7,241	4,602
			1,541	1,419
214	213	<i>Force.</i> —Jamadars 1 (12), 1 (7-12), Daffadars 1 (18-4), 1 (15), 1 (14), 2 (12), 1 (10-4), 2 (9-4), 1 (9), 1 (8-4), 3 (8), 2 (7), Jawans 1 (9), 6 (8-4), 46 (8), 8 (7-8), 30 (7) 34 (6-4), 27 (6), 9 (5-12), 5 (5-8), 1 (5-4), 26 (5), 3 (4-12)	16,423	17,697
18	18	<i>Menials.</i> —Camp followers 1 (9-4), 2 (6-8), 2 (6), 3 (5-12), 1 (5½), 1 (5-4), 1 (5), 1 (4-12), 1 (4) <i>Allowances.</i> —Grain compensation allee. (2,736), War allowance (3,072), High price allowance (5,208)	976	912
			9,678	11,016
		Total	85,854	85,646
		(h) <i>Rathore.</i>		
2 M 1 H 82	2 M 1 H 82	<i>Officers.</i> —Jamadars 1M 1H (90) 1M (50) <i>Force.</i> —Daffadars 6 (9), Jawans 76 (8) <i>Allowances.</i> —Grain Comp. allee. (984), War allowance (1,128) High price allowance (2,016)	1,627	1,680
			7,597	7,944
			3,705	4,128
		Total	12,929	18,752
		(i) <i>Karnatic.</i>		
1	1	<i>Officer.</i> —Bukshree 1 (25)	275	300
1	1	<i>Establishment.</i> —Clerk 1 (15)	180	180
36	36	<i>Force.</i> —Subadars 1 (10), Jamadars 1 (9-4), Amaldars 4 (6), Jawans. 29 (5-12), 1 (5)	2,425	2,580
3	3	<i>Menials.</i> —Camp followers 3 (5) <i>Allowances.</i> —Grain Comp. allee. (480), War allowance (504), High Price allee. (888)	180	180
			1,534	1,872
		Total	4,594	5,112

M (Man), H (Horse), Mi (Miana), E (Elephant).

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F	Estimate 1849 F.
19—MILITARY—(contd.)				
<i>(j) Miscellaneous.</i>				
5 M	5 M	Force.—1M (30), 1M (15-12), 1M (9-4), 2M (5-12)	406	798
		Menials :	45	..
		Allowances.—Grain comp. allee. (36), War allowance (72)	54	108
		Total	505	906
<i>(k) Band men.</i>				
12	12	Bands men 12 (16)	..	2,804
		Total under Nazim's control	16,81,617	21,14,985
<i>(b) Prince Body-guard.</i>				
18	18	Officers :—A.D. Cs' to the Heir Apparent Prince-Walashan Nawab Azamjah Bdr. 2 (250), Commissioned Officers 2 (800), 2 (250), Sub-Commnd. officers 2 (80-20/5-100) 4 (50-10/5-60) Jamadar clerk 1 (40-8-55)	23,948	25,020
8	8	Establishment :—Sub-Assistant Surgeon 1 (100-25/6-175), Compounder 1 (25-1-50), Veterinarian 1 (54-5/5-74)	3,459	2,772
191	191	Force :—Non-Commnd. Officers 11 (27), Clerk 1 (27), Lance Daffadar 11 (22) Farriers Major 1 (22) 3 (20), Sowars 140 (16), Line Boys Scouts 20 (8), Farriers 4 (16)	37,252	37,844
71	71	Camp Followers :—Kazi 1 (30), Sharoff 1 (22-1/5-27) Khallasi, 1 (12-15), Blacksmith 1 (18), Saddler, etc. 3 (15), Bhishties, 8 (12), Cooks 4 (12), Choudhary Syees 4 (12), Washermen 2 (11) Sweepers 8 (10) Syees 36 (10) Hammerman 1 (10), Bellow Boy 1 (8)	9,258	9,600
2	2	Menials :—Hospital 2 (16)		384
		Allowances :—Command Allee. 1 (225), 2 (100), 1 (75), 4 (25), 1 (15), A.D.Cs'. Allee. 2 (250), Allee. to Non-Commnd. Officers 2 (8), 2 (6), 7 (5), 1 (4), 6 (3), Armourer 1 (5), Long S. allee. 2 (100), 1 (150), Educational Daffadar 1 (10), Farriers 4 (2), P. Allee. 1 (10), 1 (7), 2 (8), Sub-Asstt. Surgeon 1 (16. p. a.) Ration Allee. 179 (5), Allee. to camp followers 28 (3) Good conduct allee. 78 (2), 22 (1), Kazi 1 (5) Store allee. 1 (5).	38,629	38,112
		Total	1,07,586	1,08,282
<i>(d) ii. —Arabs attached to City Police.</i>				
1	1	Establishment. —Clerk 1 (30)	165	360
384	384	Force. —Sadar chaoosh 3 (50), Sub-chaoosh 6 (25), 1 (20), Mintariff 13 (15), Jawans 207 (12), 104 (8)	44,977	45,972
16	16	Menials. —Servants 2 (8), 11 (6), 3 (4)	1,098	1,128
		Allowances. —Grain comp. allee. (4,080), War allowance (4,416), High Price allowance (3,048)	11,084	11,544
		Total	57,824	59,004
		Total 2.—Risala-i-Khas	18,46,477	22,82,221
3. IMTIYAZIS UNDER INVESTIGATION.				
85	87	Force.—Dilawar Nawaz Jung 2 (12), 2 (18), Bargir and Mavazatalub 1 (40), 2 (30), 1 (24-4), 1 (18), 1 (15), 1 (18), 1 (11-8), 2 (10), 1 (7-4), 1 (2), 1 (1-12), 1 (1-8), 1 (1/2), Bargir Beash mavajib 1 (112-4), 1 (68), 1 (57), 1 (50), 1 (45), 1 (48), 1 (85-12), 1 (28), 1 (21-12), 1 (11-8), miscell. Evaz Talub 1 (170-12), 1 (32), 1 (11), Fresh 1 (101), 1 (45), 1 (245-8) 1 (52-8) 1 (29)	5,659	16,187
		Total	5,659	16,187

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
		19 —MILITARY.—(concl'd.)		
		4. TROOPS ATTACHED TO FORTS.		
211	211	<i>Force.</i> —Jawans 1 (75), 1 (20), 1 (17-8), 2 (15), 1 (10-4), 4 (10), 1 (9), 1 (8-8), 8 (8), 41 (7), 1 (6-4), 10 (6), 10 (5-4), 21 (5), 7 (4-4), 27 (4), 20 (8-12), 2 (8-8), 11 (8-4), 6 (8), 3 (2-12), 2 (2-10), 4 (2-8), 1 (2-6), 2 (2-4), 1 (2-2), 8 (2), 1 (1-8), .		
		<i>Reducible hands</i> 1 (7-8), 1 (8-8), 11 (2-8)	15,187	13,764
		<i>Allowances.</i> —Sup. pay 1 (2), Grain Comp. allee. (2,424), War allowance (2,664), High Price allowance (4,464)	7,150	9,576
		Total	22,337	23,840
		5. VOLUNTEERS.		
2	2	<i>Establishment.</i> —Clerks 1(40), Drill Sergeant-Major 1(80), Sup. pay. (156 p.a.)	595	996
4	4	<i>Menials.</i> — 1 (9), 1 (8), 2 (7)	341	372
		<i>Allowances :</i> —	132	..
		Total	1,068	1,368
		Total C.—Irregular Troops	19,98,554	24,36,842
		D —1. POWDER FACTORY.		
1	1	<i>Officer.</i> —Superintendent 1 (300-50/2-600)	2,100	7,200
4	4	<i>Establishment.</i> —Clerks 1 (40-80), 2 (30-60), 1 (20), Sup. pay 1 (2),	2,166	2,628
22	22	<i>Menials.</i> —Barootsaz 1 (25-35), Carpenter 1 (20), Peon 1 (12-15), Baroot Koob 15 (12-15), Female Coolies 4 (7-1/7-9)	2,480	3,732
		Total	6,696	13,560
		D —2. WORKSHOP.		
11	11	<i>Ironsmith</i> 1 (25), 1 (20), 1 (19) <i>Carpenter</i> 1 (25), 1 (20) <i>Arm maker</i> 1 (20), <i>Armourer</i> 1 (14), <i>Kamatels</i> 3 (12), <i>Supervisor</i> 1 (32)	2,524	2,532
		(F) ARMY TRAINING SCHOOL.		
1	1	<i>Clerks :</i> —1(35-70) or (30-60)	839	630
6	5	<i>Menials :</i> —Carpenter 1(20), Khalasecs 4(12-15)	876	888
		<i>Alleees :</i> —Commander 1(200), Inspt. 3 (100), S.C. O. 3 (25)		
		N.C.O.'s 6 (10), Sergeant-Major 1 (50) Storeman 1 (3) Soldier Clerk 1 (5)	7,732	8,316
		Total	9,447	9,834
		(G) Nazm Battalion		
18	19	<i>Officers :</i> — <i>Commanding</i> 1 (450), 2nd in Command 1 (300), <i>Adjutant and Col.</i> Comn 3 (200), <i>Quartermaster</i> 1 (150), <i>Sub. Asst. Surgeon</i> 1 (100-25/6-175), <i>Subadars.</i> <i>Sub. Com. Officer</i> 4 (65-10/5-75), <i>Jamadars</i> 6 (40-10/5-50), 1 (50-6/2-80), <i>Tempy.</i> 1 (300) from Balance Personal to Syed Ahmed Eldroos.	6,798	30,890
353	353	<i>Force.</i> — <i>Non-Comn. Officer</i> Havildars 19 (24½) 1 (30-3/2-60) <i>Naiks</i> 20 (20) 20 (15) <i>Armourer</i> 1 (24½), <i>Asst. Armourer</i> 1 (20), <i>Bugler Major</i> 1 (20), <i>Buglers</i> 8 (18), <i>Sepoys</i> 282 (15)	36,672	67,788
24	24	<i>Menials.</i> — <i>Barbers</i> 3(10), <i>Sharoff</i> 1 (22-1/5-27), <i>Temp. Cyclists</i> 4 (12-15), <i>allee.</i> 4(½) to be employed only when barracks are provided. <i>Kazi</i> 1 (80), <i>Khallasis</i> 4 (12-15), <i>Waterman</i> 4 (12), <i>washerman</i> 3 (12), 4 (10).	219	3,815
		<i>Alleees:</i> <i>Comnd. allee</i> 1 (100), 1 (75), 3 (50), 1 (25), 1 (15), 1 (10), <i>Miscellaneous allee.</i> 1 (6), 2 (4), 2 (2½), 6 (2), 2 (1) <i>Temp. 1 extra duty allee</i> 1 (100) to Mrs. Gulam Murtaza from Deptl. Balance. <i>Personal to Syed Ahmed Eldroos staff Allee.</i> 1 (100).	6,785	7,296
		Total	50,174	(a) 1,09,789
		Total 19—Military	57,07,894	64,76,441

(a) 1. (4,800) for 1 (300+100) for Syed Ahmad El. Edroos from Nazm Savings.

2. (1,870) for allee., 1 (100), Cyclists 4 (12-15) with allee. 4(½) will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848F.	1849F.		Accounts 1847 F.	Estimate 1849 F.
20—COURTS.				
A. HIGH COURT.				
19	19	<i>Officers.</i> —Chief Justice 1 (2,500), Puisne Judges 7 (2,000). Mufti 1 (500), till 2-9-49 F. Registrar 1 (900) Pleaders 3 (500) Assistant Registrars 1 (500), 3 (300-25-400), Inspecting officer 1 (2,000), Supernumerary Tempy. 1 (2,000)	3,03,768	3,00,000
93	93	<i>Establishment.</i> —Clerks 3 (180-10-300), 22 (100-4-160), 1 (80-2-100), 54 (40-4/2-80), Press establishment 1 (40-2/1-80), 2 (20-1/1-40), 2 (18-1/4-24), 2 (12-1/7-15) Inspecting officer Estt. 1 (180-10-800), 1 (100-4-160) 3 (40-4/2-80) 1 (40-80) till 2-9-49 F.	1,00,622	1,03,668
77	77	<i>Menials.</i> —1 (50), 1 (30-1-40), 1 (20), 1 (22-27), 4 (18-24), 1 (20-25), 4 (16-18), 50 (12-15), 1 (8), 2 (7) Tempy. 6 (12-15) from surplus till the puisne judge supernumerary is made permanent. Inspecting Officer Menials 1 (16-18), 3 (12-15) & 1 (12-15) till 2-9-49 F.	13,372	18,788
		<i>Allowances.</i> —Local Allces. 1 (10), 1 (30) Librarian Allce. 1 (10) & Peons 2 (5) P. A. to Mr. Shafaath Hussain 1 (50), till his salary reaches (800).	346	(a) 1,820
Total			4,18,108	4,18,776
B. SESSIONS COURTS.				
11	11	<i>Officers.</i> —Civil and Sessions Judges 4 (1,000-100/6-1,100-100/2-1,400), Additional Judge 1 (900), Supernumerary Additional Temporary Judge 1 (900), Pleaders 4 (300), Additional 1 (900-50-1,000).	1,19,298	1,12,800
78	78	<i>Establishment.</i> —Assistant Pleader 1 (150), Temporary 1 (150), 4 (150), Clerks. 4 (125), 8 (100), 8 (80), 44 (30-3/2 60), Temporary 2 (30-3/2 60), Asst. Pleader. Temp. 1 (150) from Deptl. Balance till two Session Judges exist	62,569	(b) 61,836
50	58	<i>Menials.</i> —2 (20-25), 2 (16-18), 1 (18-24), 38 (12-15), Scavenger 4 (7), Gulbarga 3 (12-15), Operator 1 (20), Malee 2 (7½).	7,460	8,786
		<i>Allowances.</i> —P. A. 1 (300).	225	3,600
Total			1,89,552	1,86,972
C. DISTRICT COURTS.				
28	21	<i>Officers.</i> —District Judges 15 (500-50/2-800), Additional Judges 3 (500), 3 (300-50/2-600)	1,84,253	1,82,400
181	181	<i>Establishment.</i> —Clerks 15 (125), 15 (70), 151 (30-3/2-60).	1,24,713	1,24,668
96	96	<i>Menials.</i> —Daftaries 18 (18-24), Peons and Khallasies 78 (12-15).	16,094	16,308
		<i>Allowances.</i> —	61	..
Total			3,25,121	3,28,376
D. SPECIAL COURTS AND CORONER.				
(i) Special Magistrates.				
6	6	<i>Establishment.</i> —Clerks 1 (125), 1 (70), 4 (30-3/2-60)	48,611	3,296
7	7	<i>Menials.</i> —1 (16-18), 6 (12-15)		1,152
		<i>Allowance.</i> —Allce. to Murad Ali 1 (10)		120
Total				4,568
(ii) Kazi's Court (City).				
1	1	<i>Officer.</i> —Nazim 1 (1000-100/2-1400)	48,611	12,000
9	9	<i>Establishment.</i> —1 (125), 1 (70), 7 (30-60)		6,776
18	18	<i>Menials.</i> —1 (22-27), 2 (16-18), 8 (12-15), 1 (7), 1 (5)		2,196
Total				20,972
(iii) Coroner.				
1	1	<i>Officer.</i> —Add Transferred from M. H. 24 Medical, A. Allopathic, Hospitals and Stores Coroner 1 (450-50/5-900-100/1-1,000) @ (1,000)	48,611	12,000
1	1	<i>Establishment.</i> —Clerk 1 (30-60)		432
1	1	<i>Menial.</i> —1 (12-15)		180
Total			48,611	12,612
Total D.			48,611	38,152

(a) (600) for 1(50) P.A. to Mr. Shafaath-Hussain till his salary reaches (300).
 (b) (1,800) for Asst. Pleader 1 (150).

} will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848F.	1849F.	20 COURTS.—(concl'd.)	Accounts 1347 F.	Estimate 1849 F.
E. CITY CIVIL COURT				
8	3	Officers.—Judges 1 (250-25/8-400), 1 (300-50/2-600). Nazim 1 (1000-100/2-1400)	20,877	20,700
58	58	Establishment—Clerks 1 (175), 2 (125), 3 (100), 3 (80), 12 (70), 35 (30-3/2-60), Typist 1 (70), Calligraphist 1 (30-60)	41,382	42,180
88	88	Menials—2 (22-27), 1 (18-24), 1 (16-18), 27 (12-15), 2 (3)	4,794	5,460
		Allowances —	9	..
		Total	67,012	68,340
(E—1) COURT OF SMALL CAUSES.				
8	3	Officer.—Magistrate 1 (1000-1400), 1 (900), 1 (500-800)	28,785	37,200
8	8	Establishment— 1 (150), 1 (100), 6 (30-3/2-60)	6,045	6,168
8	4	Menials—3 (12-15), Daftari 1 (16-1/5-18)	386	639
		Allowance :—	13	..
		Total	30,229	44,007
F. CITY CRIMINAL COURT.				
4	4	Officers.—Magistrates 1 (900), 1 (300-600), 2 (250-25/3-400)	25,501	26,400
22	22	Establishment—Clerks 1 (175), 2 (125), 1 (80) 2 (70), 14 (30-3/2-60), Translator Telugu 1 (30-60), Typist 1 (30-60)	17,910	17,676
22	22	Menials—1 (22-27), 1 (18-24), 1 (16-18), 17 (12-15), 1 (5), 1 (4) Sup. pay 1 (2).	3,425	3,660
		Allowance—Local Allowance 1 (100)	1,074	1,200
		Total	47,910	48,936
G. MUNSIFFS.				
88	88	Officers—16 (300-50/2-600), 72 (250-25/3-400).	4,13,350	4,19,700
584	584	Establishment—Clerks 15 (80), 74 (70), Nazir 89 (60), 355 (30-60), Typist. 1 (30-60)	3,68,402	3,55,164
267	267	Menials—267 (12-15), Sup. pay 3 (7), 1 (5), 1 (4), 6 (3)	48,142	44,712
		Allowances—Probationers' allces. 12 (150)* Savings in the allowances of probationers while acting as Munsifs on (200 P.M.) will not be credited to the Department.	181	21,600
		Total	8,20,025	8,41,176
		Total 20.—Courts	19,46,568	19,69,735
21—JAILS.				
1. Maintenance of Convicts.				
9	9	Officers—Asst. Director-General of Jails 1 (550-25-800), Superintendents 3 (350-50/2-600), Asst. Supdt. 2 (200-20/2-300), Assistant Surgeons 3 (200-50/5-400)	42,661	(a) 42,720
19	19	Establishment—Direction 1 (150-10-270), Accountant 1 (80-125), Clerk 1 (80-125), 4 (35-70), 1 (70-2-90), Drawing master 1 (75), Central Jail Hyderabad Acctt. 1 (80), Deputy Acctt. 1 (30-60), Typist 1 (30-60), clerks 3 (30-60), 1 (30-3/2-60-2-70), Naib 2 (60-5/2-90), Instructor 1 (30-2½/2-40)	1,10,915	(b) 68,558
11	11	Gulbarga—Acctt. 1 (80), Deputy Acctt. 2 (30-60). Clerks 3 (30-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (30-2½/2-40), †Side grade 1 (60-70), from Deptl. Balance.		
10	10	Warangal—Acctt. 1 (75), Deputy Acctt. 1 (30-60), Clerks 4 (30-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (30-2½/2-40)		
46	46	Dispensaries—Hyderabad 1 (100-25/6-175), 4 (25-1-50), Gulbarga 2 (25-1-50), Warangal Lunatic Asylum 1 (25-1-50), Aurangabad 1 (100-25/6-175), 1 (25-1-50), 1 (30-60), 2 (20), Reformatory School Jail Branch, 1 (30-3/2-60), 1 (30-2½/2-40), District Jails 14 (30-3/2-60), Naib Darogahs 12 (60-5/2-90 .. Add from M. H. 24 Medicine 5 (25-1-50) for Mahboobnagar, Nanded, Nizamabad and Bidar.		

(a) (1,890) for converting 1 (225) & 1 (100-170) into 2 (200-300) } will be met from Deptl. Balance.
 (b) (800) for side grade (60-70).

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
21 JAILS—(concl'd.)				
1. Maintenance of Convicts—(concl'd.)				
348	348	Force—Jamadars 6 (25-2 3-35), Dafadars 24 (18), Jawans 69 (17), 74 (16½), 48 (16), 126 (15). Motor Drivers 5 (25-3/2-40), Jamadar 1 (80-60).	16,521	69,996
99	99	Menials—Direction Sharrof 1 (22-1 5-27), 2 (12-1/7-15), Central Jail, Hyderabad 1 (22-1/5-27), 4 (12-15), 1 (9), 8 (10), Gulbarga 1 (22-1/5-27), Mashalchees 4 (10), Scavengers 2 (9), Warangal 1 (22-1/5-27), 3 (10), 1 (9).		
		Dispensaries—Gulbarga 1 (12-1/7-15), Warangal 1 (12-1/7-15)	19,248	(a) 14,810
		Lunatic Asylum 1 (25-2/3-35), 4 (16), 1 (12), 8 (12-15), 1 (10), Reformatory School. District Jails 1 (84), 1 (13½), 12 (11), 2 (12), 12 (10), 1 (15). Jail Guards 1 (12), 1 (10), 1 (15), * Temp. 6 (15), till 20-11-1851 F. from Departmental Balance. Scavengers 18 (9), 2 (18). Malees 8 (12), Malee 1 (12) Nizamabad and 1 (12) Medak.		
		Allowances—Local allowances 1 (100), 1 (50), from Deptl. Balce. 1 (10) jail allowances 12 (40), Alcees. to Chauffeurs 2 (10), from Deptl. Balce.	6,001	(b) 7,920
		Total	1,95,346	1,99,004
2. Jail Manufactures.				
21	21	Establishment—Hyderabad 1 (100-5/2-150), 3 (35-2/2-55), 1 (50-5/2-75), Gulbarga 1 (100-5/2-150), 2 (60-5/2-90), 3 (35-2/2-55), 1 (50-5/2-75), Warangal 1 (100 B.G.), 3 (60-5/2-90), 3 (35-2/2-55), 1 (50-5/2-75). Reformatory School, Aurangabad 1 (35-5/2-55)	10,362	15,752
1	1	Menial—1 (5)		60
		Total	10,362	15,812
		Deduct—Met from Receipts	10,362	15,812
		Total 21.—Jails	1,95,346	1,99,004
22—POLICE.				
A—CITY POLICE.				
(a-1) Commissioner.				
3	3	Officers—Commissioner 1 (1,500), Deputy Commissioner 1 (1,200), Asstt. 1 (250-25/1-500)	38,618	38,400
57	57	Establishment—Clerks 3 (150-10-270), 14 (80-8-125), 36 (35-3½/2-70), 1 (35-70-2-90-), Press 2 (35-3½/2-70), Typist 1 (35-3½/2-70)	47,339	52,578
10	10	Menials—Shroffs, 2 (22-1/5-27), Press 3 (20), 4 (15)		
		Reducible on vacancy Daftari 1 (18-½-24)	2,214	2,268
10	10	From cattle pound receipts temporary and non-pensionable 5 (20), 5 (12)		1,920
		Allowance:—Sup pay. 1 (17½), P. A. to Sultan Yar Jung Br. 1 (200)		
		Local Allee. to Nawab Rahmat Yar Jung Bahadur 1 (300), Typist 1 (25) from Deptl. Balce.	4,410	(c) 6,510
		Total	92,581	1,01,676
(a-2) C.I.D.				
1	1	Officer: 1 (250-50/2-500)		4,838
21	21	Estl. & Force: 2 (150-10-270), 4 (80-125), 2 (35-70), 5 (150-225), 2 (65-105) & 6 (37)		27,640
		Allowances:—Duty Alcees. 1 (75), 5 (60), 2 (40), 6 (5) Local Alcees. 5 (15), 2 (7), 6 (5), House Alcees. 5 (15)		8,748
		Total		41,221
(b) City Police Force				
6	6	Officers—Deputy Commissioners 3 (550-25/1-800), Assts. 2 (250-25/1-500), Personal 1 (300-50/2-600)	39,894	39,800
2,085	2,066	Force.—General Police: European Insp. 1 (260-20-360), Sadar Amins 14 (150-5-225), Amins 24 (65-4/2-105), Jamadars 45 (37), 45 (27), 46 (18), Jawans 186 (17), 466 (16½), 465 (15½), 744 (15), Asseels 4 (35), 1 (20), 11 (10), Sup. Pay 1 (4), 3 (8), Hill Fort Gate Guard, Jamadars Jawans 1 (37), 1 (27), 1 (17), 2 (16½), 2 (15½), 3 (15) Nabi Khana 1 (15), Traffic Sub-Inspectors Permanent 8 (65-105)		5,02,184
82	82	Detective Police.—Sadar Amins 4 (150-5-225), Amins 4 (65-4/2-105), Jamadars 5 (37), 5 (27), 4 (18), Jawans 6 (17), 15 (16½), 15 (15½), 24 (15)		
40	19	Menials.—1 (30), 1 (20), 1 (14), 1 (18), 2 (9), 4 (8), 2 (7), Reducible 1 (12), 1 (9½), 3 (8½), 1 (7½), 1 (8).	5,57,152	2,870
224	228	Armed Police and Rohilla Police Lieut. 1 (150-5-225), 2nd Lieut. 1 (125-5-150), Subadars 4 (65-10/5-75), Jamadars 4 (40-10/5-50), Havaldars 10 (26), Jawans 192 (15), Reducible on vacancy: Naik 1 (21)		
		Naiks 10 (21), Sup. Pay. 2 (1).		50,256

(a) (1,080), for 6 (15),

(b) (120), for 1 (10), & (240), for 2 (10), } will be met from Deptl. Balce.

(c) (8,900) for L. A. (300) 1 (25)

APPENDIX—A.

Number		Description	Amounts	
1848F.	1849F.		Accounts 1847 F.	Estimate 1849 F.
22—POLICE—(contd.)				
28	28	Menials.—5 (18), 8 (17), 1 (15), 4 (10), 5 (8) Reducible Sup. Pay 1 (2)	539	8,876
38	38	Mounted Police 1 (55), 1 (50), 1 (48), 35 (44)		20,816
46	46	Arabs.—1 (50), 2 (25), 4 (15), 24 (12), 15 (8)		6,816
4	4	Menials.—4 (5)		240
		Allowances.—Duty allowances Detective Police 4 (30), 4 (20), 12 (5), 60 (2)	107,891	1,15,074
		Local allce. ; European Inspector 1 (15), 18 (15), 28 (10), 150 (5), 1,921 (8)		
		Nabi Khana L.A. 1 (8)		
		Allowance to Sowars 1 (7), 2 (5), 35 (3), Ration allowance 284 (5), Drill Allce.		
		2 (4), 2 (8), Good conduct allowances ; 107 (2), 52 (1) Local Allces. 1 (15),		
		1 (10) writers allces 2 (2)		
		House allowances European Inspector 1 (50), 13 (15), Allowance to Arabs		
		1 (6), 21 (4), 28 (2), Charge Allce. 2 (15), for 6 months in every two years.		
		Temp. House. Allce. 1 (15), P.A. to Mr. Syed Aminuddin 1 (50), Hill Fort		
		Gate Guard L. A. 2 (5), 8 (8) charge allces. 2 (15)		
..	20	Conservancy Estbt. Petla Brui Barracks. Non-pensionable 1 (18), 8 (10) & 11 (8).		(a) 2,282
		Total	7,04,976	7,42,664
(c) Palace Detective Force.				
1	1	Officer.—1 (250-25/1-500)	6,725	6,000
4	4	Establishment.—1 (85-8½/2-70), 1 (30-8/2-60), 2 (25-8/3-40)	10,021	2,282
449	449	Force :—Sadar Amin 2 (150-5-225), Amin 5 (65-4/2-105), Jamadar 4 (87),	88,837	92,397
		4 (27), 4 (18), 40 (17), 80 (16½), 120 (15½), 160 (15), Asseels 30 (10), Sup.		
		pay 1 (6½).		
		Allowances.—Local Allowances 2 (15), 5 (10), 12 (5), 400 (3), House		
		allces. 2 (15), L. A. 5 (1) for Constable posted at the tomb of the Late Sahib-		
		zada Nawab Jawad Jah from Deptl. Bulce	14,853	(b) 16,500
		Total	1,15,486	1,17,129
(d) Process Service Force.				
25	25	Force—3 (17), 6 (16½), 9 (15½), 7 (15)	3,513	4,784
		Allowances—Local Allowances 25 (3)	690	900
		Total	4,203	5,684
(e) Sultan Bazar Police.				
79	79	Force.—Inspector 1 (B.G. 160-10-300) with free quarters. Sub-Inspector 1 (65-	28,622	23,026
		4/2-105), with free quarters Head Constables 2 (B. G. 40), 1 (B. G. 32), and		
		7 (B.G. 25). Constables A class 22 (B.G. 15-1-19), B class 28 (B.G. 13-1-17),		
		O.S. 1 (37), 1 (16-8), 15 (15)		
3	3	Menials.—Sweepers 3 (B. G. 11)	39	462
		Allowances—House allces. 7 (B. G. 3), 23 (B. G. 2), Local allces. 1 (10), 1 (5),		
		60 (B. G. 1) Good conduct allce. 16 (8)	2,340	2,534
		Total	26,001	26,022
A2 CHILDREN PROTECTION ESTABLISHMENT.				
..	1	Officer :—1 (250-50/5-400)	1,750	3,600
18	16	Establishment.—Inspectors 6 (100-25/6-175), Jawans 8 (18), clerks 2 (85-8½/2-70)	8,679	12,294
2	2	Menials.—Cycle Sawar 1 (12-1/7-15), peon 1 (12-1/7-15)	455	288
		Allowances.—Special allce. 3 (40), private practice allce. 1 (50), 6 (30).	3,855	4,200
		Total	14,289	20,382
A3 MOTOR LICENSE & REGISTRATION.				
2	2	Establishment.—1 (35-8½/2-70), 1 (25-3/3-40)	..	996
2	2	Force.—1 (87), 1 (27)	..	768
1	1	Peon.—1 (12-15)	..	156
		Allowances.—2 (5) leave allce. (117)	..	287
		Total A. 3.	..	2,157
		Total A City Police	9,57,436	10,56,885
B—DISTRICT POLICE.				
(a) Director-General.				
7	7	Officers.—1 (B.G. 3,000), Deputies 2 (1,200) Asstt. 2 (550-25-700-25-800), Supdt.	88,547	96,000
		Anthropology. 1 (250-25-500), Registrar 1 (800-25/2-400)		
69	69	Establishment—Clerks 1 (150-10-270-800), 2 (150-10-270), 12 (80-3-125),	74,206	(c) 62,664
		1 (150-10-270), 2 (80-3-125), 41 (35-8½/2-70), 1 (35-8½/2-70-2/1-90), Detective		
		1 (150-5-225), 1 (65-105), 2 (30-3/2-60), 3 (25-40) ‡ Temp. 2 (40)		
22	22	Menials.—2 (22-1/5-27), 1 (20-3/3-25), 1 (18-1/4-24), 1 (16-1/5-18), Peons		
		4 (12-1/7-15), Sweepers 2 (18), Farrash 2 (18), 1 (12), 1 (7), Ironsmith 1		
		(50) Khallasies 6 (12-15)	3,948	4,880
		Allowances—Medical allce. 1 (80) L. A. 1 (50) Photography allce. 1 (15)		
		for Electric work 1 (10), L. S. A. to Col. Azmatullah Shah 1 (150)	5,869	3,660
		Add portion * of Physical Director's salary @ (290/p.m.) from M.H. 23—Edu-		
		cation	..	(d) 8,480
		Total	1,67,570	1,70,184
(b) District Police Force.				
80	80	Officers.—Supdt. 14 (550-25-700-25-800), Asstt. Supdt. 15 (250-25-100-25-500).	2,01,747	1,92,000
		1 (B. G. 1,000)		
19	19	Establishment—Clerks 1 (150-10-270), 2 (80-3-125), 12 (30-3/2-60), 1 (46-14-0),		
		2 (40), 1 (80)	12,788	18,708

(a) (2,282) for 1 (18), 8 (10), 11 (8). (b) (60) for 5 (1) Allce. (c) (960) for 2 (40) } will be met from Deptl. Balance.
(d) (8,480) portion for Physical Director's salary

APPENDIX --A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
		22—POLICE—(Contd.)		
11,594	11,588	<i>Ex. Force</i> —64 (150-5-225), Sub-Court Insp. 15(65-105), 368(65-4/2-105), 98(80-3/2-60), 298 (25-3/3-40), 533 (18), 937 (17), 2,020 (16½), 3,216 (16), 1,784 (15), 5 (150-5-225), 12 (65-4/2-105), 7 (30-3/2-60), 6 (25-3/3-40), 10 (18), 84 (17), 83 (16½), 107 (16), 58 (15), Constables for Munsiffs 59 (17), 59 (16½), 59 (16), 112 (15), Boundary Police 1 (150-5-225), 2 (25-3/3-40), 7 (18), 20 (17), 35 (16½) 55 (16), 29 (15), Naiks at Chilkighat after deducting 9% 1 (25-3/3-40), 2 (17), 3 (16½), 4 (16), 4 (15), Bhil Jawans at Ambad and Jalna (103 p. a.) Police at Jalna, Hingoli, Mominabad 3 (65-4/2-105), 3 (25-3/3-40), 1 (18), 12 (17), 24 (16½), 39 (16), 22 (15), Jail guards (Aurangabad Nizamabad) 2(25), 4(17), 8, (16½), 9 (15), 12 (16) Sup. pay 5(1½) 8(2-2-8)9 (1), 1 (8½) Bhongir Road Police 4 (17), 11 (16½), 18 (16), 11 (15), Police Sikh 1 (100), 1 (62-15-0), 1 (61-4-6), 1 (59-1-0), 1 (57-14-0), 1 (57-8-0), 1 (55-5-6), 1 (54-6-6), 1 (53), 1 (49-4-0), 1 (43-13), 1 (43-8-10), 1 (40-13-0), 1 (40-9-6), 1 (40), 1 (37-5-6), 1 (38-15-3), 1 (37-8-0), 1 (37-1-9), 6 (36-2-0), 1 (34-13-9), 1 (35-6-6), 7(35-1-6), 2 (34-5), 1 (33-11-9), 1 (33-10-9) 10 (100), 1 (47), 1 (46) 2 (33-5-9), 1 (32-15-0), 1 (33-4-3), 57 (32), 1 (37), 1 (33½), 1 (30), 31 (17), 59 (13), 43 (11), 1 (12-9-9), 1 (11), 1 (10-13-0), 337 (10), Rohilla Police 1 (34-12-0), 1 (30), 1 (24-12-0), 1 (17-12-0), 1 (19-12-0), 1 (12), 1 (11-12-0), 4 (9-12-0), 2 (10) Temp. Bank Force Nanded 1 (18), 1 (17), 1 (16½), 1 (16), 2 (15), for Gulbarga Reserve Force Extra 15 (17), 37 (16½), 60 (16), 38 (15). <i>Gulbarga Jails</i> 1 (65-105), 1 (25-40), 1 (18), 3 (17), 8 (16½), 13 (16), 9 (15) . <i>Warangal Jails</i> 1 (65-105), 1 (25-40), 1 (18), 3 (17), 8 (16½), 13 (16), 9 (15) Reserved Force 15(65-105), 4(30-60), 61(25-40) For Bella Vista 1(150-5-225), 1(65-105), 2(25-40), 20(17), 30(16½), Jail Guards for Central Jail, Hyderabad 1 (150-225), 1 (30-60), 1 (25-40), 3 (18), 7 (17), 15 (16½), 25 (16), 15 (15), Dist. Police Force Sawar Scheme 1 (150-5-225), 2 (65-4/2-105), 7 (30-3/2-60), 10 (25-3/3-40), 21 (24), 142 (20-22), 10 (17), 25 (16½), 40 (16), 25 (15) .	26,82,018	(a) 28,30,405
27	27	<i>Menials</i> —17 (13), 3 (10), 1 (4), 1 (5½), 2 (4-12-0), (b) 1 (15), Temp. from balance Police Health camp 1 (8+2), 1 (6+2) <i>Allowances</i> —Duty allce. 1 (60), House allce. 1 (15), 1 (B. G. 15) for life of Mr. Sardar Ali, Inspector, Bugler allowances 32 (2), 45 (annas 2 daily), Personal Allce. for life to Selihdars (2,613 p.a.), Ambulance Teacher (900 p.a.), G. C. (11,688), W. A. (7,049), H. P. A. (16,836) P. A. 1 (150), Band allowance 1 (60), 1 (10), 6 (8), 32 (5), Charge Allce. (c) 10 (15) from Deptl. Balance for 6 months, Ration allowance Reserve force at Hyderabad 105 (3), Jalna 102 (3), Yermaras 103 (3), Gulbarga 156 (3), Bella Vista House allce. 1 (15), 1 (10), 2 (5), 50 (2) Local allowance 1 (15), 52 (3), Central Jail Ration allowance 67 (3), Duty allowance 1 (25), L. S. Allce. 1 (150) for Mr. Turab Ali and 1 (100) L. A. 1 (75), 1 (500) to Mr. Hubert Gough (All Found Allce.) Allowance to Medical officer Yermaras 1 (30). <i>Deduct</i> —to M. H. 24 Medicine. Allowance to Constable 1 (5) <i>Deduct</i> —met from M. H. 4 Excise	2,365	(b) 3,686
Total			45,731	(c) 82,469
			860	860
			360	360
			60	60
Total			29,44,649	31,22,218
(c) Detective Force.				
6	6	<i>Officers</i> —D. D. G. 1 (B. G. 1,300+Oversea's pay £ 30 or B. G. 400+Passage pay B.G. 50+Contr. B.G. (651-10) Deputation allowance (417-8), charger grant (B.G. Rs. 7-2-8) Uniform grant B.G. (3-5-4), 2 (550-25-700-25-800), 2 (250-25-400-25-500), personal 1 (300-50/2-600-800)	68,464	72,225
12	12	<i>Establishment</i> —Clerks 2 (150-10-270), 3 (80-8-125), 5 (85-3½/2-70) Stenographers 1 (150-270), 1 (100-200)	13,891	17,118
247	247	<i>Force</i> —22 (150-5-225), 29 (65-4/2-105), 8 (30-3/2-60), 12 (25-3/3-40), 6 (18), 17 (17), 42 (16½), 68 (16), 43 (15),	1,11,009	1,20,108
9	9	<i>Menials</i> —1 (18-¼-24), 3 (18), 4 (12-1/7-15), 1 (7) <i>Allowances</i> —Duty Allowances 2 (100), 2(75), 22 (60), 29 (40), 8 (10), 20 (8), 6 (5), Detection allowances 69 (4), 129 (3), Sup. Pay 1 (80), 1 (10), House allowances 22 (15), 29 (10), 84 (5), 1 (150 p.a.). Stenographer allce. 1 (50) Exchange allce. 1 (B.G. 180) Long Service allce. 2 (100)	1,722	1,464
			48,491	58,476
Total			2,88,577	(d) 2,69,891

(a) (4,280) for 1 (150-225) High Court Inspector. 1 (60) duty Allce. 1(15) House Allce. High Court Insp.

(b) 1 (15) Menial.

(c) Charge allces. 10 (15) for six months.

(d) (1,860) for extra charges of Mr. Norman's salary and house allce. under Detective Force.

} will be met from
Deptl. Balance.

APPENDIX - A.

Number		Description	Amount	
1848 F.	1849 F.	22—POLICE.—(contd.)	Accounts 1847 F.	Estimate 1849 F.
		(d) <i>Training School.</i>		
2	2	Officer—Principal 1 (550-25-700-25-800) Vice-Principal 1 (250-25-400-25-500).	12,785	12,900
14	14	Establishment—3 (200-10-300), 2 (150-5-225), 1 (125), 1 (70), 1 (30-3/2-60), 1 (25-1-50), Shorthand Typist 1 (150-5-225), 3 (65-4/2-105) (d) Temp. Typist 1 (65-105)	23,007	(a) 22,968
21	21	Menials—5 (18-1/4-24), 4 (12-1/7-15), 3 (10 1/2), 2 (16), 7 (12-1/7-15)	8,578	8,714
		Allowances—Local allowance 1 (50), Professors allowances 5 (25), Principal allowance 1 (100), Lecturers' allowances 2 (25), 1 (100), 1 (50), Boarding House allowance 1 (25)	6,070	6,000
		Total	45,440	45,582
		(e) <i>Criminal Settlement Police.</i>		
1	1	Officer—1 (550-25-700-25-800)	6,430	7,800
5	5	Establishment—5 (30-3/2-60)	300	2,700
105	105	Force.—1 (150-5-225), 3 (65-4/2-105), 2 (30-3/2-60), 1 (25-40) 1 (18), 10 (17), 18 (16 1/2), 44 (16), 14 (15), 2 (12), 8 (10), 1 (8)	29,234	25,020
		Allowances.—Personal allowance 1 (15), Head Constables and Constables 2 (5), 86 (2), 1 (2), Allowance to Dr. 1 (35), Drill Instructor (as 2 per diem), Trumpeter 1 (2), Good conduct allowances 10 (1), L. A. 1 (75), 1 (25), 3 (15), 5 (5), 1 (4), Allee. to Dr. Amrabad 1 (25)	4,186	5,386
		Total	40,150	40,906
		(f) <i>Paigah Force.</i>		
4	4	Officer :—	1,550	..
7	7	Establishment :—1 (100), 2 (50), 1 (30)	4,528	2,760
		Menials :—1 (6-10-8), 2 (12-1/7-15), 1 (8), 1 (10), 1 (9), 1 (7-9)	832	886
		Allowances :—Allee. to Iron Smith (100 p. a.) contribution for Lent Staff (120 p. a.), Allee. to Shroff (24 p. a.), Leave Allee. (333-5-4 p. a.), G. C. (72 p. a.)	2,250	675
		Total	9,160	4,271
818	818	2.—FORCE.		
		Establishment :—1 (175), 1 (125), 2 (80), 5 (60), 7 (40), 1 (35), 14 (32), 16 (25), 19 (18), 21 (14), 29 (13), 71 (12), 131 (11)	75,745	62,760
		Allowances :—Training Allee. 1 (24 p. a.), 1 (16 p. a.), Allee. to Drill Master 1 (32 p. a.), Bugler Allee. 1 (24 p. a.)		96
		Total	75,745	62,856
		3. DETECTIVE POLICE.		
1	1	Portion of Inspectors Salary :—1 (66-10-8)	..	800
		4.—TRAINING SCHOOL.		
2	2	Portion of Salary of Lecturer :—1 (58-5-4)	..	760
		Drill Master 1 (5)	..	80
		Allowances :—Allee. to Lecturer 1 (5), Allee. to Drill Master 1 (1), Allee. to Sweeper 1 (0-10-8)	..	840
		Total	..	840
		5.—CONSERVANCY.		
1	1	Menials :—Scavenger 1 (2)	..	24
		Total Paigah Force	84,905	68,791
		Paigah Force (Khurshid Jahi)		
7	7	Nizamati.		
		Establishment.—1 (100), 1 (50-75), 1 (50), 1 (40-2/1-50), 1 (20-2/1-30), 1 (25), 1 (20).	..	4,200
2	2	Menials.—1 (6-10-8), 1 (8)	..	176
		Allowances.—Allee. to Iron Smith (100 p. a.) Contribution (76), Grain Compensation (12 p. a.), Allee. to Shroff (24 p. a.), Allee. to Doctor (80 p. a.), Leave Allee. (350 p. a.)	..	642
		Total	..	5,018

(a) (1,020) for 1 (65-105) will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
		22--POLICE.--(concl'd.)		
		<i>Headquarter Force.</i>		
26	26	<i>Establishment.</i> --1 (14), 1 (13), 15 (12), 9 (11)	..	3,672
		<i>Allowances.</i> Bugler Allee. 1 (24 p. a.), Allee. to Drill Master 1 (24 p. a.)	..	48
		Total	..	3,720
		<i>District Force.</i>		
201	201	<i>Establishment.</i> --2 (80), 2 (60), 7 (40), 9 (25), 9 (15), 8 (14), 18 (13), 28 (12), 54 (11), 1 (14), 23 (12), 40 (11)	..	35,112
		<i>Allowances.</i> --Leave allowance 1 (200 p. a.)	..	200
		Total	..	35,312
		<i>Detective Police.</i>		
..	..	Portion of Inspectors Salary 1 (66-10-8)	..	800
1	1	<i>Officer.</i> --1 (300)	..	3,600
84	34	<i>Establishment.</i> --2 (125), 2 (80), 1 (60), 1 (35), 5 (25), 6 (15), 1 (35), 6 (32), 2 (14), 5 (13), 3 (12)	..	12,912
3	3	<i>Menials.</i> --1 (10), 1 (9), 1 (7-9)	..	336
		<i>Allowances.</i> --Leave Allee. (300 p. a.), Allee. to Head Clerk 1 (60 p. a.), Allee. to Khalasi 1 (1), Barber 1 (1), Farrash 1 (1)	..	396
		Total	..	18,044
		<i>Training School.</i>		
..	..	Portion of Inspector's Salary 1 (58-5-4), Portion of Drill Master's Salary 1 (5)	..	760
		<i>Allowances.</i> --Allee. to Lecturer 1 (5), Allee. to Drill Master 1 (1), Allee. to Sweeper 1 (0-10-8)	..	80
		Total	..	840
		Total Khurshid Jahi Paigah Police	..	62,934
		(g) <i>Lingal School. (Boys)</i>		
6	6	<i>Establishment.</i> --6 (85-8/2-65)	3,652	3,216
4	4	<i>Menials.</i> --Peon 1 (12-15), Cooks 2 (10-8-0ter), Waterman 1 (9)	240	528
		<i>Allowances.</i> --Headmaster's allowance 1 (10) Allee. to Supdt. Boarding 1(15), 5 (12), 1 (15)	1,286	1,200
		Total	5,178	4,944
		(h) <i>Lingal School (Girls)</i>		
4	4	<i>Establishment.</i> --1 (85-8/2-65), 3 (30-40)	..	1,728
1	1	<i>Menial.</i> --Peon 1 (12-15)	..	168
		<i>Allowances.</i> --Head Mistress Allee. 1 (15), 3 (12)	..	612
		Total	..	2,508
		(i) <i>Motor License and Registration.</i>		
3	3	<i>Estt.</i> --1 (150-225), 1 (80-125), 1 (85-70)	..	8,510
		<i>Leave Allee.</i> --(381)	..	381
		Total	..	8,891
		Total Dist. Police	35,21,469	37,91,344
		Total 22.--Police	44,78,905	48,48,229

APPENDIX—A.

Number		Description	Account	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
23. EDUCATION.				
A. 1—DIRECTION.				
5	5	Officers.—Director 1 (1,500), Assts. 1 (500-80/1-800), 1 (800-20-500), 1 (250-400) Manual Training and Drawing Inspectors 1 (250-400)	65,586	35,618
47	47	Estt.—Clerks 4 (150-270), 1 (150), 18 (80-125), 1 (35-70-90), 28 (35-70)	55,705	52,758
87	89	Menials.—Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daftari 1 (18-24), Peons 21 (12-15), Khallasies 6 (12-15), Farrash, 4 (12-15) Watermen 1 (8), 1 (4) Scavenger 1 (8) Daffadar 1 (16-18) Chowkidar 1 (12-15)	5,916	6,348
		Allice.—L. A. 1 (75), 2 (25), 1 (35), Stenographer Personal allice. 2 (50)	4,060	3,060
Total			1,81,217	97,779
A. 2—BOARD OF EDUCATION.				
2	2	Officers.—Secretary 1 (500-1000), Asst. 1 (800-20-500)	15,828	18,000
13	18	Estt.—(a) Commissioner of Examinations. 1 (150-270), 1 (80-125), 4 (35-70) (b) H. S. L. C. 1 (80-125), 1 (35-70)	9,865	18,374
		(c) Board 1 (150-10-270), 1 (80-125), 3 (35-70)		
7	7	Menials:—(a) Commissioner's Peons 3 (12-15), Farrash 1 (12-15), (b) H. S. L. C. Peon 1 (12-15), (c) Board 2 (12-15)	828	1,152
		Allowances.—Secretary H. S. L. C. 1 (100), Duty allice. Personal to Mr. Ali Akbar 1 (200).	4,207	8,600
Total			30,223	36,126
A. 3—INSPECTION OF SCIENCE.				
1	1	Officers.—1 (300-20-500)	..	4,080
1	1	Establishment.—1 (30-3/2-60)	..	396
2	2	Menials.—2 (12-1/7-15)	..	288
Total			..	4,764
Total			1,61,440	1,38,669
B. INSPECTION.				
33	33	Officers.—Divisional and Headquarter Inspectors, 4 (500-50-1,000), 1 (500-80-800), District Inspectors 5 (300-20-500), 10 (250-15-400), Nazirul-Qura 1 (250-400), 2 (250-15-400), Inspectress 3 (300-500), 1 (250-15-400), Physical Education for schools and organizing commissioner of Boy Scouts 1 (500-50-1,000), Assts. 2 (250-400), Principal of College of Phy. Education and Inspector. 1 (B.G. 1,600), till 31-10-44 A.D. Lady Trainer 1 (B.G. 800) till the end of 49 F. Asst. 1 (250-400)	2,01,982	2,03,420
181	181	Establishment:—Divisional and Headquarters Inspectors' Offices—6 (80-3-125) 28 (30-3/2-60), District Inspectors' Offices—14 (50-2-70), 1 (55-2-75), 60 (30-3/2-60), Inspectress' Office—1 (80-3-125), 2 (50-2-70), 11 (30-3/2-60), Sub-Inspectors of Schools—17 (150-5/2-200), 32 (110-5/4-135), 1 (60-2-80), Boy Scouts 1 (150-5-200), 1 (100-5-175), 2 (80-3-125), 2 (30-3/2-60), Typist 1 (30-60), Tempy. Typist for Physical Training College 1 (35)	1,59,805	1,65,986
180	182	Menials.—Divisional and Headquarters Inspectors' Offices—5 (16-1/5-18), 29 (12-1/7-15), 2 (3), Supernumerary—1 (12-1/7-15), District Inspectors' Offices—65 (12-1/7-15), Inspectress' Offices 1 (16-1/5-18), 9 (12-1/7-15), Sub-Inspectors of Schools—45 (12-1/7-15), Boy Scouts peons 6 (12-1/7-15), 1 (4), Peon 1 (12-1/7-15), Lady Trainer's peon 1 (12-15), Tempy. Cook 1 (20), 1 (15), Boy Scouts 2 (12-1/7-15), Scavengers 2 (5), 1 (3) Malees 1 (12-15), 1 (10) 1 (19) Kadima 2 (12-1/7-15) Khallasies 4 (12-15)	22,951	28,512
		Allowances.—P.A. 1 (50), Allowances to Nizam College Professors (300 per annum), Allice. to Boarding Supdt. 1 (30), Boarding Allice. 1 (B.G. 50), till 49 F.	3,297	1,960
Total			3,88,085	3,99,828

(a) (5,252) for 1 (250-400), Deputation allice. 1 (96), will be met from Departmental Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	23—EDUCATION.—(contd.)	Accounts 1847 F.	Estimate 1849 F.
		C—HIGH SCHOOLS.		
57	45	<i>Officers.</i> —City High Schools :—(18), Principals and Headmasters 2 (500-50-1,000) 1, (500-80-800), 7 (250-15-400), 1 (B.G. 750-25-1,000), 4 (250-20-850), 2(300-20-500), Personal 1 (300-500)	2,87,794	1,05,860
		District High Schools :—(27), Headmasters and Assistants, 3 (500-50-1,000), 3 (300-20-500), 20 (250-15-400), 1 (400-50-2-500)	..	1,89,500
989	921	<i>Establishment.</i> —City High Schools :—(299), Assistants, clerks, etc., 9 (205-5-250), 8 (150-10-200), 84 (150-5/2-200), 2 (100-10-150), 84 (110-4/2-150), 19 (110-5/4-135), 33 (90-6/4-120), 25 (55-2½/2-80), 27(40-2½/2-65), 3 (30-2/2-50), 1 (30-2/2-40), 6 (30-1/2-40) 6 (60-3/2-90), 5 (40-2/2-60), 1 (60), 5 (25-1/2-85), 2 (150), 2 (100), 7 (75-5-100), 1 (25-5-50), 1 (75), 1 (80), 16 (30-3/2-60), 42 (35-3/2-65), 2 (50), 1 (80-2-100), 3 (80-3-125), 1 (35-45), 1 (65-3/2-80), 1 (75-5/2-100), 2 (100-5-175), 8 (125)	8,98,848	3,86,168
		District High Schools :—(622), Assistants, clerks, etc., 1(205-250), 65(150-5/2-200), 45(110-4/2-150), 1 (110-5-150), 33 (110-5/4-135), 50(90-6/4-120), 72(55-2½/2-80), 4(80-2-100), 90(40-2½/2-65), 7 (55-2-75), 96(35-3/2-65), 51(30-2/2-50), Drawing Masters 1 (150), 16 (60-3/2-90), 19 (40-2/2-60), Drill Masters 18 (30-1/2-40), 7 (25-1/2-35), Clerks, 22 (30-3/2-60), 1 (60-90), 1 (60-80), 1(85-100), 1 (50-70), 2 (80-125), 8 (35-45), 8 (30-2/2-40), 1 (20), 1 (18-1/1-25)		5,79,895
489	419	<i>Menials.</i> —City High Schools :—(169), Shroff 1 (22-27), Daftaris 3 (18-1/4-24), Mouzzan 1 (12-1/7-15), Peons 27 (12-1/7-15), Farrash 26 (12-1/7-15), 2 (7), Laboratory Boys 4 (12-1/7-15), 1 (15-24), Chowkidars 2 (12-1/7-15), Watermen 5 (7), 1 (7½), 2 (5), Scavengers 1 (10), 1 (8), 6 (5), 4 (7), 2 (4), 2 (6), 2(4½), 2 (3½), Malees 1(20-1/2-30), 7 (12-1/7-15), 7 (7), 1 (8), Cooks 3 (20), 5(15), 1 (12), Khidmatgars 5 (12-1/7-15), 4 (8), Mashalchies 3 (7), 2 (5), Khadimas 9 (12-15), 25 (8), 1 (12).	46,550	21,884
		District High Schools :—(250), 1 (22-27), 1 (18-24), Peons 51 (12-1/7-15), Farrash 38 (12-1/7-15), 2 (8), 2 (7), 1 (12). Chowkidars 10 (12-1/7-15), Cooks 8 (15), 5 (12), 3 (10), 1 (7), Watermen 9 (9), 1 (8), 18 (7), Khidmatgars 4 (7-9), Kamatics 4 (10), 4 (8), Malees 4 (10), 3 (12), 1 (15), 4(8), 1 (9), 2 (12-15), 4 (7), 4 (5), Scavengers 1 (10), 3 (7), 1 (6), 16 (5), 1 (4), 7 (3), 1 (2-14-8), Driver 1 (7-9), Mashalchi 1 (5), Kadimas 32 (8).		
		<i>Allowances.</i> —City High Schools :—Personal allowances 1(50), 1 (14) to Mr. Gulam Mohiuddin 1 (45) to Mr. Abdul Hafeez from Deptl. balance Boarding allowance 1 (B.G. 50), Local allee. 1(25), Allowances to Doctors 3 (30), 1 (25), House allowances 1 (150), 1 (100), Allee. to Supdt. 4 (30), Library Allee. 1 (50), Allee. to Mrs. Khaliluzzaman 1 (25), 1 (75) Personal Local Allee. to Mr. Gulam Rabbani as long as he is posted in Balda.	16,445	(a) 9,928
		District High Schools :—House Allee. 1 (50), Supdt. Allowances 2 (30), 1 (25), 1 (20), Allowances to Doctors 3 (25), 1 (20).		3,000
		Total	12,49,132	12,26,856
		D.—MIDDLE SCHOOLS.		
1416	1454	<i>Establishment.</i> —Headmasters and Assistants 1 (205-5-250), 41 (150-5/2-200), 24 (110-4/2-150), 43 (110-5/4-135), 72 (90-6/4-120), 3 (80-2-100), 159 (55-2½/2-80), 19 (55-2-75), 284 (40-2½/2-65), 375(35-3/2-65), 149 (30-2/2-50), 74 (30-2/2-40), 6 (25-5/3-50), 3 (30-2-50), 6 (15-1/2-20), Drawing Masters 76 (40-2/2-60), 1 (30-1-40), Drill Masters, 78 (25-1/2-35), 1 (15-1-20), 18 (35-45), 12 (25-1-35), 6 (18-1-25), Tailor 1 (35-45), 1 (100), 1(40-2/2-60).	9,71,215	10,19,856
379	392	<i>Menials.</i> —Peons 85 (12-1/7-15), Farrash 88 (12-1/7-15), Chowkidar 1 (12-1/7-15), Water-carriers 16 (9), 4 (7½), 53 (7), 8 (5), 1 (8) Maid-servants 43 (8), Scavengers 48 (3), 6 (4½), 6 (4), 21 (5), 1 (2), 1 (2-3-0), 1 (1) Malees 1 (9), 2 (8), 2 (10), 1 (12-15), 2 (12) Kindergarten 1(12-15),	36,994	44,141
		<i>Allowances.</i> —Headmasters' allowances 45 (25), Boarding Allee. 1 (15)	8,888	18,680
		Total	10,17,042	10,77,677

(a) (540) For P. A 1 (45) will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
23—EDUCATION—(contd.)				
E.—PRIMARY SCHOOLS.				
(A).—General Schools.				
1	1	<i>Officer.</i> —1 (250-15-400)	4,969	4,800
2,963	2,961	<i>Headmasters and Assistants</i> 1(200-5-250), 3(110-135), 2(90-6/4-120), 1, 226(85-3/2-65), 3(55-2½/2-80), 1(50-70), 1(40-2½/2-65), 19(35-45), 17(30-1/1-40), 14(20), 1(25-35), 1, 290(30-2/2-40), 360(30-2/2-50), 2(35-2½-60), 5(30-2-50), 6(25-1-35), 2 (25-½/1-30), 2(20-2-30) 3 (20-½/1-25), 3 (7)	15,18,186	14,96,505
1,845	1,863	<i>Menials.</i> —Peons 387 (12-1/7-15), 1(10½), 2(10) Farrash 55 (12-1/7-15), 226 (8), 18 (10-12) Khidmaties 481 (8), Watermen 10 (3), Scavengers 3 (4), 49(3), 40(2) 1 (1½) 84 (1), 6 (5) 1(10), Malees 2 (12-15), 1 (12), 1 (10), Sup. pay 7(2½)	1,29,847	1,29,774
		<i>Allowances.</i> —Allowance to Headmasters 418 (10), Allices. to Farrash 18(2).	27,492	50,592
		Total	16,80,444	16,81,671
(B).—Schools for Depressed classes.				
86	86	<i>Establishment.</i> —18 (85-1/1-45), 18 (30-1/1-40)	10,151	12,906
18	18	<i>Menials.</i> —18 (3)	666	648
		<i>Allowances.</i> —Allices. to District Headmasters on duty in City 14 (10) P. A. to Mirza Sadiq Ali 1 (25).	1,186	1,980
		Total	11,953	15,624
		Total	16,92,397	16,97,295
F.—SPECIAL SCHOOLS.				
1. Training and Normal Schools.				
(a) Men's Training School, Balda (including Boarding).				
5	5	<i>Officers.</i> —Principal 1 (500-50-1,000), Asst. Principal 4 (250-15-400)	28,580	29,580
11	11	<i>Establishment.</i> —Assistants, 2 (205-5-250) 1 (150-5/2-200), 1 (110-5/4-185), 1 (90-6/4-120), Drawing Master, 1 (60-3/2-90), Clerks, 2 (30-3/2-60) Storekeeper 1 (30-3/2-60), 1 (30-125), 1 (30-60)	14,458	15,216
27	27	<i>Menials.</i> —Books Bearer 1 (18-1/4-24), Sharoff 1 (22-27) Peons 6 (12-1/7-15), Cooks, etc. 2 (20), 1 (15), 1 (12), 2 (10), Farrash 3 (12-1/7-15), Watermen 4 (7), Scavengers 2 (5), Malee 1 (12-1/7-15), 1 (18-24), Malan 2 (7½).	4,081	4,020
		<i>Allowances.</i> —Allice. to Assistant 1 (40), Manager 1 (50), Doctor 1 (30)	1,865	1,440
		Total	43,434	50,256
(b) Training School, Warangal.				
1	1	<i>Officer.</i> —Headmaster 1 (250-400)	3,915	3,540
8	8	<i>Establishment.</i> —Assistant Masters 4 (150-5/2-200), 2 (110-5/4-185) Drawing Master, 1 (60-3/2-90), Clerk, 1 (30-3/2-60)	14,130	12,948
14	14	<i>Menials.</i> —1 (22-27) Peons 2 (12-1/7-15), Cooks 2 (17), Farrash 2 (12), 2 (12-1/7-15) Malees 1 (12), 1 (7), Scavenger 1 (7), Watermen 1 (9), 1 (7).	1,088	2,112
		<i>Allowances.</i> —Supdt. 1 (40), Doctor 1 (25)	180	780
		Total	19,263	19,380
(c) Training School, Aurangabad.				
1	1	<i>Officer.</i> —Headmaster, 1 (250-15-400)	3,165	3,540
8	8	<i>Establishment.</i> —Assistant Masters, 5 (150-5/2-200), 1 (110-5/4-135), Drawing Master 1 (60-3/2-90), Clerk 1 (30-3/2-60)	13,829	13,868
15	15	<i>Menials.</i> —1 (22-27) Peons 2 (12-1/7-15), Cooks 2 (17), Farrash 2 (12), 2 (12-1/7-15) Malees 1 (12), 1 (7), Watermen 1 (9), 1 (7), Scavenger 1 (7), 1 (5)	2,091	2,148
		<i>Allowances.</i> —1 (40), 1 (25)	780	780
		Total	19,865	19,886
(d) Men's Training School, Gulbarga.				
1	1	<i>Officer</i> —1 (300-20-500)	4,480	5,040
11	11	<i>Establishment.</i> —4 (150-5/2-200), 3 (110-5/4-135), 1 (90-6/4-120), 1 (60-3/2-90), 1 (55-80), 1 (30-3/2-60)	20,187	15,102
12	12	<i>Menials.</i> —Peons 2 (12-15), Farrash 1 (12-15), Malees 1 (12), 1 (7) Watermen 1 (9), 1 (7), Scavenger 1 (7), Cooks 2 (17), Farrash 2 (12)	..	1,682
		<i>Allowances.</i> —Supdt. 1 (20), Doctor 1 (25).	..	540
		Total	24,617	22,314

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
23—EDUCATION—(contd.)				
(e) Women's Normal Schools.				
8	3	Officers.—Lady Principals 3 (250-15-400)	18,749	18,500
55	57	Establishment.—Head Mistresses and Assistants, 5 (150-5/2-150), 1 (110-4/2-150), 2 (110-5/4-135), 2 (90-6/4-120), 2 (40-2½/2-65), 1 (40-2/2-60), 8 (30-2/2-40), 1 (30-½-40), 1 (100-5-150), 2 (60-3/2-75), 15 (35-3/2-65), Clerks 4 8 (30-2/2-60), 3 (60-3/2-90), 4 (60-2-80), 5 (55-2½/2-80), 1 (65), 3 (50), 2 (30-2/2-50)	36,852	50,984
47	49	Menials.—Peons 3 (12-1/7-15), Farrash 1 (12-1/7-15), Cooks 2 (15), 2 (12), 2 (10), Khadimat 32 (8), Malees 2 (12) Kamatans 4 (8), Scavenger 1 (5)	5,399	5,816
		Allowances.—P. A. 1 (10), Allee. to Lady Doctors 3 (25)	1,757	1,020
Total			57,757	70,820
School for Dumb and Blind.				
..	10	Establishment.—1 (205-5-250), 1 (150-5/2-200), 1 (110-5/4-135), 1 (90-120), 1 (35-1/1-45), 4 (25-1/1-35), and 1 (30-3/2-60),	..	10,158
..	3	Menials :—Peons 1 (12-15), Farrash 1 (12-15), Scavenger 1 (5)	..	883
Total			..	10,586
Total (1) Training and Normal Schools			1,64,986	1,98,142
4. Special Classes.				
(a) Law Class.				
1	1	Establishment. Clerk 1 (30-3/2-60)	448	508
2	2	Menials.—2 (12-1/7-15)	294	312
		Allowances.—Allowance to Lecturers 1 (300), 1 (200), 2 (150). P. A. 1 (25)	9,700	9,900
Total			10,442	10,720
(b) Commercial Class.				
1	1	Officer.—1 (300-20-500)	426	6,000
1	1	Establishment.—Clerk 1 (30-3/2-60)	295	504
2	2	Menials.—Peons 2 (12-1/7-15)	..	324
Total			721	6,828
(c) Jagirdars' School.				
10	9	Officers.—Principal 1 (1,750), Professors 3 (500-50-1,000), Matron 1 (350-25-600), 3 (250-15-400), Matron 1 (150)	61,757	77,580
20	20	Establishment.—Nurse 1 (60), Assistants 10 (150-5/2-200), Drawing Master 1 (80-2-100), Drill Master 1 (80-2-100), Riding Master 1 (100), Office Head Clerks 2 (100-5-150), Accountant 1 (80-2-100), Typist and Clerk 1 (60-2-80), 1 (50) Non-pensionable, Teacher 1 (100)	30,376	31,068
64	70	Menials.—Shroff 1 (22-1/5-27), 11 (12-1/7-15), Bearers 31 (15-1/2-20), Compounder 1 (25-1 50), Head Cook 1 (50), Cooks 1 (35), 4 (25) Washermen 5 (30), Sweepers 12 (12), Barber 1 (30), Cooks mates 2 (12)	14,059	15,696
		Allowances.—Allee. to Doctor 1 (100)	2,897	1,200
Total			1,09,089	1,25,544
Deduct.—Transferred to Deposits not bearing Interest			1,09,089	1,25,544
Total (4)—Special Classes			11,163	17,548
Total F.—Special Schools			1,76,099	2,10,690
(G) Scholarships.				
Guardian Allowance to Mr. McEwen (£ 600 p. a.), Contg. (£ 100 p. a.), Journey & Refreshment Expenses of Students (£ 450 p. a). Allee. to Secty. (£ 150 p. a.) and (O.S. 875 per mensem).			20,222	30,722
Total			20,222	30,722
Total D. P. 1..			17,04,367	47,81,737

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
23—EDUCATION—(contd.)				
I. (1)—OSMANIA UNIVERSITY.				
(a) Registrar.				
4	4	Officers.—Lumpsum Provision for Pro-vice-Chancellor (17,000 <i>p. a.</i> inappropriable) Regtr. 1 (500-50-1,000), Assistants 1 (350-25-600), 1 (250-15-400), 1 (250-15-400)	33,085	40,892
16	16	Establishment.—Manager. Clerks etc. Stenographer 1 (150 10-270) Accountant 1 (150 10-270), 2 (150-10-270), 3 (80-3-125), 7 (35-3½/2-70), 1 (35-3½/2-70-2-90) Temp. 1 (35-70) from Balce.	20,259	20,088
22	22	Menials.—1 (22-1/5-27, 1 (18-1/4-24), 1 (16-18), 8 (12-1/7 15), 2 (12), 2 (6) Seasonal 1 (12) for six months every year, Chowkidar 1 (12-15), Tempy. Operator 1 (15), Peons 4 (12 15) from Deptl. Balance.	2,710	3,538
		Allowances.—Overtime all wance (1,400 per annum) Registrar's Duty Allee. 1 (200) L.A. 1 (100) Allowance Daftari 1 (3) Stenographer's Allowance 1 (30), Local allee. 1 (50) Duty allee. 1 (80)	9,431	6,956
		Total	65,435	(a) 71,469
(b) Osmania University College.				
87	87	Officers.—Professors and Assistant Professors 22 (500-50-1,000), 24 (350-25-600), 27 (250-15-400) Librarian 1 (250-15-400), Diniyat Branch 1 (500-50-1,000), 4 (350-25-600), 2 (250-15-400), 2 (600-800). Temp. from Balance 4 250-400)	5,33,893	5,47,184
41	42	Establishment.—Clerks etc., 2 (150-10-270), 5 (80-3-125), 10 (35-3½/2-70) 1 (50), 6 (125-5-200), 1 (35-50), 5 (90-120), Typist 1 (35-70), 2 (110-135), 2 (50-5/2-75) Temp. From Balance 1 (125-5-200), Library 1 (80-125), 2 (70) Ground Man 1 (40), Darogha 1 (50-½-60), 1 (150-10-200).	53,575	48,782
104	104	Menials.—1 (22 1/5-27), 3 (18-1/4-24), 1 (16-1/5-18), 18 (12-1/7-15), Farrash 8 (12-15), 19 (15-1/2-24), 2 (11), 16 (12), 1 (17), 1 (15), 1 (13), 2 (6), 1 (20-30), 1 20-25), Chowkidar 1 (12-15), 6 (15-24), 6 (12-15), Temp. from Balce 3 (12), 1 (20- 1/1-30), 3 (12-15) 3 (8), 2 (6), Library 1 (25-1-40), 1 (18-24), 1 (25), 1 (15-24)	17,841	18,682
		Allowances.—Duty Allee. to Vice-Principal 1 (150-50/2-250), Allowance for the supervision of the Library of Law Books 1 (25), L. A. 2 (150) Allowance for Law Lecturers (3,000 <i>p. a.</i>), 1 (200), for French Lecturer 672 <i>p. a.</i>) Cyclostyle allowance 1 (3) German Lecturer (504 <i>p. a.</i>)	14,816	18,192
		Note:—1 (350-600), 1 (300-600), and 1 (250-400) will be met from the savings of the vacant posts of 1 (500-1000), and 1 (125-200)		
		Total	6,20,125	(b) 6,27,740
(1). Boarding.				
6	6	Establishment.—Clerks 4 (85-70), 1 (21), 1 (22)	2,968	3,084
94	97	Menials.—1 (30), 3 (25), 3 (18), 4 (17), 4 (14), 43 (12), 1 (20), 3 (14), 6 (15), 7 (12), 2 (10), 3 (12-15), 5 (12), 2 (6), 4 (12), 1 (15), 5 (6)	13,967	15,125
		Allowances:—3 (100), 2 (50)		4,800
		Total	16,935	23,009
(b) 2. Dispensary.				
1	1	Medical Officer—1 (300)		3,600
2	2	Establishment —Compounders 2 (25-1-50)	595	867
1	1	Menial—1 (12-15)	182	162
		Total	727	4,629
Total Osmania University College				
			6,37,787	6,55,378
(c) Nizamiah Observatory.				
1	1	Officer.—Director 1 (350-25-600-50-1,000)	13,110	8,140
14	16	Establishment.—Assistants 3 (150-10-200), Computers 2 (125-5-150), 5 80-3-125), 3 (40-2-80), Mechanic 1 (40-2-80), 2 (25)	18,827	19,780
7	8	Menials.—7 (12-1/7-15), peon 1 (12), Sup. pay 1 (1)	1,088	1,287
		Allowances:—Local allowances 1 (10), 1 (50), Overtime allee. (300 <i>p. a.</i>)	1,073	1,020
		Total	34,098	30,227
(d) Translation Bureau.				
21	21	Officers.—Curator 1 (500-50-1,000), 11 (350-25-600), 9 (250-15-400).	97,812	1,12,930
29	29	Establishment.—Translators, clerks etc., 1 (150-10-270), 5 (80-3 125), 14 (35-3½/2-70), 1 (35-70-2-90), 1 (35-70, 2 (40), 3 (35), Tempy. 1 (100), 1 (80), from Deptl. balance	25,128	23,455
19	19	Menials.—Shroff 1 (22-1/5-27), Daftari 1 (18-1/4-24), Daffadar 1 (16-1/5-18), Peons 9 (12-1/7-15), Farrash 1 (12-1/7-15), Scavenger 1 (15), Waterman 1 (10), 2 (12-1/7-15), Temp. 2 (12-15) from Deptl. Balance.	2,947	3,209
		Allowances.—(300)	2,447	3,600
		Total	1,28,344	(c) 1,43,194

(a) (1,500) for clerk 1 (35-70) changed into 1 (70-90) Telephone operator 1 (15), Peons 4 (12-15)

(b) Out of this (800) For C. N. Joshi's premature increments (2,200) for 1 (150-10-200) (24,340) for 4 (250 15-400), 1 (50-60), 1 (125-5-200), Library 2 (80-125), 2 (70), 1 (40), 1 (25-40), 1 (18-24), 1 (12-15), 3 (12), 3 (8) 2 (6), & conversion of 1 (18-24) into 1 (20-30), 1 (15-24), 2 (12-15), 1 (25)

(c) (2,484) for Temp. 1 (100), 1 (80), 2 (12-15).

} will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
23—EDUCATION—(contd.)				
		(e) <i>Osmania University Press.</i>		
1	1	Officer—1 (250-15-400)	4,800	4,100
77	77	Establishment.—1 (125-5-175), 10 (70-5-100), 11 (40-2-60), Intertype operator 2 (60), 2 (35-3½/2-70), 4 (30-3/2 60), 17 (20-1 40)	47,720	41,818
		Total	52,520	45,418
		(e-2) <i>Process Studio for Printing Blocks.</i>		
15	15	Establishment.—Chief Operator 1 (250), Artist 1 (200), Photographer 1 (150), Etchers 1 (175), 2 (30), Engraver 1 (50), Carpenter 1 (40), Pressman 1 (60), 1 (30), Operators 5 (15)	4,982	13,080
		Total	4,982	13,080
		(f) <i>Osmania Inter. College, Aurangabad.</i>		
9	9	Officers.—Lecturers 1 (350-25-600), 8 (250-15-400)	43,310	38,834
4	4	Establishment.—1 (80-3-125), 1 (50), 1 (90-2-120), Temp. 1 (150-10-200) from Deptl. Balce.	10,141	5,340
8	5	Menials.—3 (12-15), 2 (15-24)	599	957
		Allowances.—1 (200), 3 (70), 1 (25), 2 (10)	2,267	5,460
		Total	56,317	(a) 50,591
		(g) <i>Osmania Inter. College, Warangal.</i>		
5	5	Officers.—5 (250-15-400)	22,505	20,500
1	1	Establishment.—1 (90-2-120)	7,410	1,280
2	2	Menials.—1 (12-15), Lab. Boy 1 (15-¼-24)	132	398
		Allowances.—1 (200), 4 (50), 4 (30), 2 (25)	170	6,840
		Total	30,217	29,018
		(h) <i>Osmania City Intermediate College.</i>		
8	8	Officers.—1 (350-600), 7 (250-15-400)	40,478	34,784
5	5	Establishment.—1 (150-10-270), 2 (90-2-120), 1 (125-5-200), 1 (110-5/4-135)	9,117	8,678
8	8	Menials.—5 (15-24), 2 (12-15), Farrash 1 (12-15)	1,594	1,666
		Allowances.—Principal 1 (200), 3 (70), 1 (25), 2 (15), 2 (10), 1 (90), 1 (50) from Balce. Arabic Lecturer 1 (60)	8,068	8,220
		Total	59,257	(b) 53,218
		(2.) <i>Boarding.</i>		
6	6	Menials.—Cooks 1 (20), 1 (15), Peon 1 (12), Farrash 1 (12), Scavenger 1 (7), Waterman 1 (7)	803	876
		Allowances.—1 (50), 1 (25)	825	900
		Total	1,628	1,776
		Total City College	60,885	55,074
		(i) <i>Osmania University Women's College.</i>		
8	10	Officers.—2 (350-25-600), 4 (250-15-400), 1 Temp. (250-400) From Reserve Tempy. from Deptl. Balce. 8 (250-400)	38,302	44,867
8	6	Establishment.—2 (200-5-250), 1 (80-3-125), 1 (150-10-200), 1 (150-10-250), 1 (30)	5,044	11,945
5	11	Menials.—3 (12-15) Temp. from Balance 2 (12-15), Lab. boys 2 (12-15). Aya 1 (12-15), Malce 1 (12), Malan 2 (6)	811	1,742
		Allowances.—1 (200), 1 (100), 5 (50), 1 (25) and Temp. from Deptl. Balce. Acctt. 1 (25) Typist 1 (20) Chaprone 1 (60), Lecturer 1 (50) 1 (100) To Miss Gibson and portion of Dr. Miss Amina Pope's allee. 1 (100)	21,292	9,960
		Lumpsum grant for part-time Lecturers (19,920 p. a.), from Deptl. Balance.	..	19,920
		Total	60,449	(c) 89,634
		(j) 1. <i>Osmania University Medical College.</i>		
9	9	Officers.—1 (1,200-50-1,500), 4 (600-50-1,200), 1 (250-15-400), 2 (350-25-600) Temp. from Deptl. Balce. 1 (350-600)	96,672	84,719
16	16	Establishment.—1 (80-3-125), 2 (35-3½/2-70), 4 (125-200), 1 (75) Photographer 1 (80-3-125) Temp. from Deptl. Balce 1 (80-125), 4 (50-75), 2 (35-70)	14,263	18,333
88	88	Menials.—Sharoff 1 (22-27), Daftari 1 (18-24), Daffadar 1 (16-18), Peons 12 (12-15), Khallasi 1 (12), Chowkidars 3 (12), Farrash 1 (12), Scavengers 1 (10), 1 (7), Lab. Boys 7 (15-24), Temp. from Balance. 1 (20-1-30), 3 (15-24) Malce 1 (12) Scavengers, 2 (12) Coolie 1 (12), 1 (6)	6,248	6,934
		Allowances.—(a) For full year. 6 (100), 3 (200), 4 (50), 1 (30), House allee. 3 (100) and Temp. House allee. from Balance 1 (100), (b) for six months every year 2 (200), 3 (100), 1 (50), (c) for three months every year 1 (50) 4 (100), (d) annual (200+300)	24,217	28,310
		Total	1,41,460	(d) 1,88,296

(a) Out of this (2,523) for 1 (150-200), 2 (12-15). (b) 1 (7-20), 1 (60) allee. 870 for 1 (50) into 1 (110-135)
(c) (12,800) for 3 (250-400) 540, for 1 (20), 1 (25), (324) for 2 (12-15) part time lecturer (15,480), (720) for chaprone allowance 1 (60) (600) for 1 (50), allee. (2,400), for 1 (200), converted into 1 (800) and 1 (100) (d) (13,443) for (350-800), 1 (80-125), 4 (50-75), 2 35-7(0), 1 (20-80), 4 (15-24), 5 (12), 1 (6), 1,200 for House allowance 1 (100).

} will be met from
Deptl. Balce.

APPENDIX—A.

Number		Description	Amount	
1847 F.	1848 F.		Accounts 1847 F.	Estimate 1849 F.
		23—EDUCATION —(contd.)		
		Medical College Boarding.		
		Establishment.—	1,889	..
11	12	Menials.—Cooks 2 (20), Asst. Cook's Mate 1 (12), Waiters 3 (12), Bearer 1 (12), Farrash 1 (12) Chowkidar 1 (12), Malces 1 (12), 1 (6) Scavenger 1 (10)	1,083	(a) 1,824
		Allowances.—	280	..
		(j) 2. L. M. & S. Class		
5	5	Officers :—2 (350-25-600), 3 (250-15-400)	18,394	24,866
		Total	1,62,546	1,64,486
		(k) Osmania University Engineering College.		
		(1) College		
12	12	Officers.—Principal 1 (700-1,200), Professors 1 (B. G.1,500), 4 (700-1,200), Readers 6 (350-25-600)	52,707	1,17,581
10	10	Establishment.—Manager 1 (150-10-270), 4 (125-5-200), 2 (80-3-125), 3 (35-70)	14,630	15,058
55	55	Menials.—1 (22-27), 1 (18-1/4-24), 1 (16-18), 14 (12-1/7-15), 2 (12), 4 (20-1/2-30), 8 (15-24), 2 (6), 15 (12), Chowkidar 1 (12-15), Scavenger 1 (15), Temp. 1 (12-15), 2 (12), 2 (6), from Deptl. Balance.	9,388	(b) 9,622
		Allowances.—Principal local allee. 1 (200), 7 (150)	7,695	15,000
		Total	84,420	1,57,211
		(3) Workshop.		
8	8	Establishment :— 2 (100-5-150), 1 (80-3-125), 5 (50-2-60)	7,270	7,887
2	2	Menials :— Tempy. Mechanic 1 (30-1/2-35), Chowkidar 1 (15) From Dept. Blee.		577
		Total	7,270	(b) 8,414
		(4) Subordinate Classes.		
2	2	Officers :—1 (325-25/2-400-450-25/2-500), 1 (325-500)	6,800	10,418
4	4	Establishment :—2 (160-10-270), 1 (40+10), 1 (35-3 1/2-70)	5,750	6,654
21	21	Menials :— 5 (12-1/7-15), 1 (7), 1 (13 1/2), 14 (12).	2,885	3,070
		Total	15,485	20,142
		Total (k)	1,07,125	1,85,767
		(l) Osmania University Training College.		
8	8	Officers.—2 (350-25-600), 1 (250-15-400)	19,390	16,167
1	1	Establishment.—1 (35-3 1/2-70)	659	680
4	4	Menials—1 (15-24), 3 (12-15)	1,656	788
		Allowances—2 (75), 1 (200), Tempy. from Deptl. Balance 1 (75) for whole year & 1 (50) for 6 months only. Allee. 1 (75), 2 (25)	4,975	(c) 6,900
		Total	26,680	24,430
		(l). a. Boarding House.		
8	8	Menials:—Cooks 1 (15), 1 (12), Farrash 1 (12-15), Chowkidar 1 (12-15) Khidmatgar 1 (10) Waterman 1 (7), Kamati 1 (10), Scavenger 1 (5)	..	1,032
		Total (l) a.	..	1,032
		Total	26,680	25,462
		(m) Osmania Inter. College, Gulbarga.		
5	5	Officers :— 5 (250-15-400)	28,745	20,500
3	3	Establishment :— 1 (90-120), 1 (30-60) Temp. 1 (150) from Balce.	10,726	3,620
3	3	Menials :— 1 (15-24), Peon 1 (12-15) " 1 (15-24), " " "	72	684
		Allowance :— 1 (200), 2 (50), 16 (25) Temp. from Dept. Balce. 2 (75)	..	10,200
		Total	39,543	(d) 34,954
		Total Os. University	14,66,958	15,93,752
		J. (1) (a) Nizam College.		
21	21	Officers.—6 (500-50-1,000), Personal 2 (350-600-800), 6 (350-25-600), 6 (250-15-400) Tempy. 1 (250-15-400) till vacancy in permanent staff.	1,40,381	1,45,440
20	20	Establishment.—1 (150-10-270), 2 (125-5-200), 6 (100-10-200), 1 (80-3-125), 1 (70-90), 4 (35-3 1/2-70), 1 (110-4/2-150), 2 (25-3/2-40), 1 (100), 1 (30-3/2-60)	30,799	30,210
40	40	Menials—1 (22-1/5-27), 3 (18-24), 3 (15-1/2-24) 1 (13 1/2), 9 (12-1/7-15), 1 (12), 3 (10), 1 (7), 5 (6) lumpsum for 13 Hostel Cooks (1,800 p. a.)	5,987	6,078
		Allowances.—Local allowances 1 (250-50-500), 1 (200 50-350), 1 (75), Duty Allowance to Mr. Turner (250 p. m.), Allowance to Hostel clerk 1 (15), P.A. 1 (11) Stenographer's allee. 1 (25) from Deptl. Balance P.A. 1 (100) to Mr. Iyengar.	9,056	14,112
		(2) Deduct :—1 (100) allee. to Headmaster, Madras-i-Aliya	..	1,200
		Total	1,86,128	(e) 1,94,640

(a) (1824) for 2 (20), 8 (12), 1 (6), 1 (10)

(b) (577) for 1 (30-35), 1 (15), 594 for 1 (12-15), 2 (12), 2 (6)

(c) (1,200) for 1 (75) full year 1 (50) for 6 months and (1,500) for 1 (75), 1 (25).

(d) (8,887) for 1 (150) and Allee. 2 (75) and 1 (15-1/2-24).

(e) (800) for 1 (25) allee. (182) for 1 (11) (57) for conversion 1 (15) into 1 (15-24)

} will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
28—EDUCATION—(contd.)				
		<i>J. (2) (b) Madrasa-i-Aliya.</i>		
2	2	<i>Officers:—</i> 1 (250-15-400), 1 (800-20-500)	5,656	9,287
20	20	<i>Establishment:—</i> 9 (150-5/2-200), 2 (110-4/2-150), 1 (60-3/2-90), 1 (55-5/2-80), 1 (200-10-250), 2 (75-5-125), 3 (90-6/4-120), 1 (150-10-850).	31,834	38,660
20	20	<i>Menials:—</i> Daffadar 1 (16-18) Peons 6 (12-15), Farrash 1 (12-15), Waterman 1 (9), Laboratory Peons 4 (12-15), Malees 1 (12), 1 (7½), 1 (8), 1 (6) Scaven- gers 3 (7)	2,436	2,454
		<i>Allowances:—</i> Local Allowances 1 (150), 1 (60), Allowance to Doctor 1 (50) Add from Nizam College 1 (100) to Headmaster.	791	4,320
		Total	40,717	49,721
		Total Nizam College and Aliya	2,26,840	2,44,361
		<i>(k) Libraries.</i>		
		<i>(a) Asafia Library.</i>		
2	2	<i>Officers:—</i> Superintendent 1 (350 25-600), Assistant Supdt. 1 (250-15-400)	10,925	11,280
8	8	<i>Establishment:—</i> 1 (80-125), 5 (35-70), 2 (30)	4,716	5,880
43	43	<i>Menials:—</i> 4 (20-30), 4 (20-40), 1 (15-18), 1 (16-18), 18 (12-15), 4 (6), 2 (4), Malees 1 (15), 4 (10½), 4 (7½)	6,713	7,022
		<i>Allowance:—</i>	1,170	..
		Total (K)	23,524	23,682
		<i>(l-1) Commissioner and Secy., Industrial & Technical Education.</i>		
1	1	<i>Officers:—</i> Commissioner and Secy. of Industrial & Technical Education 1 (B.G. 2,000) till 7-11-49 F.	4,932	23,956
6	9	<i>Establishment:—</i> (a) Secy.'s Br. 1 (180-300), 1 (100-160), 2 (40-80) (b) Commr.'s Br. 2 (80-125), 3 (35-70)	3,105	7,872
5	8	<i>Menials:—</i> Daffadar 1 (16-18), Peons 5 (12-15), Scavenger 1 (6), Waterman 1 (6) <i>Allowances:—</i> Overtime allowance to Peons (120 p. a.)	597	1,080 120
		Total (a)	8,634	33,028
		<i>2. Employment Bureau.</i>		
..	6	<i>Establishment:—</i> 1 (180-300), 1 (100-160), 4 (40-80)	..	5,808
..	4	<i>Menials:—</i> Peons 3 (12-15), Chowkidar 1 (12-15)	..	576
		Total	..	6,384
		<i>(l-2) Osmania Technical College.</i>		
8	8	<i>Officers:—</i> 1 (1,500), 1 (1,000-50-1,200), 1 (250-15-400), 5 (400-25-600).	54,451	64,800
21	24	<i>Establishment:—</i> 8 (150-5-200), 3 (100-5-150), 3 (35-5/2-70), 5 (75-5/2-100), 1 (100), 1 (150), 1 (320), Electrical Trade Course, 1 (205-5-250), 1 (150-5-200)	31,527	40,320
17	17	<i>Menials:—</i> 10 (12-15), 1 (10), 1 (8), 2 (5), 2 (15) Tempy. 1 (15-½-24)	2,303	2,376
		<i>Allowances:—</i> 1 (80), 1 (4) House allee. 1 (150) Payable when no quarters are provided. Senior Lecturer Allee. 1 (25)	48	1,808
		Total	88,329	1,08,804
		<i>Technical School, Balda.</i>		
..	15	<i>Establishment:—</i> 1 (100-5/2-150), 1 (30-3/2-60), 1 (45-5/2-70), 6 (40-2/2-60) 5 (30-2/2-40), 1 (25-½-35)	..	7,080
..	4	<i>Menials:—</i> Peons 2 (12-15), Chowkidar 1 (12-15), Scavenger 1 (4)	..	480
		Total	..	7,560

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.	23—EDUCATION—(contd.)	Accounts 1347 F.	Estimate 1849 F.
		<i>Technical School, Aurangabad.</i>		
..	1	<i>Officer :—1 (400)</i>	..	4,800
11	15	<i>Establishment :—1 (80-2-100), 2 (30-3/2-60), 1 (60-2-90), 1 (70-2-100), 1 (60-3/2-75), 3 (50-2-80), 2 (35-3/2-50), 1 (75), 3 (30-1/1-40)</i>	..	10,354
8	8	<i>Menials :—6 (12-15), 2 (5)</i>	..	1,044
		Total	..	16,198
		<i>Technical School, Gulbarga.</i>		
..	17	<i>Establishment :—1 (100-5/2-150), 1 (30-3/2-60), 1 (45-5/2/2-70), 7 (40-2/2-60) 6 (30-2/2-40), 1 (25-1/2-35)</i>	..	8,920
..	4	<i>Menials :—Peons 2 (12-15), Chowkidars 1 (12-15) Scavenger 1 (4)</i>	..	480
		Total	..	9,400
		<i>Technical School, Warangal.</i>		
..	15	<i>Establishment :—1 (100-5/2-150), 1 (30-3/2-60), 1 (45-5/2/2-70), 6 (40-2/2-60), 5 (30-2/2-40), 1 (25-1/2-35)</i>	..	7,080
..	4	<i>Menials :—Peons 2 (12-15), Chowkidars 1 (12-15), Scavenger 1 (4)</i>	..	480
		Total	..	7,560
		<i>Technical School, Nizamabad.</i>		
..	10	<i>Establishment :—Superintendent 1 (100-5/2-150), Drawing Master 1 (40-2/2-60), Instructors 3 (40-2/2-60), Asstt. Instructors 4 (30-1/2-40), Accountant 1 (30-3/2-60)</i>	..	6,173
..	4	<i>Menials :—Peon 1 (12-15), Farrash 1 (12-15), Labourer 1 (10), Scavenger 1 (2½)</i>	..	473
		Total	..	6,646
		<i>Technical School, Nanded.</i>		
..	15	<i>Establishment :—1 (100-5/2-150), 1 (30-3/2-60), 1 (45-5/2/2-70), 6 (40-2/2-60), 5 (30-2/2-40), 1 (25-1/2-35)</i>	..	7,080
..	4	<i>Menials : Peons 2 (12-15), Chowkidar 1 (12-15), Scavenger 1 (4)</i>	..	480
		Total	..	7,560
			96,968	2,08,140
		<i>Mahbubia Girls' High School.</i>		
12	15	<i>Officers :—1 (500-25-1,000 B.G.), 6 (350-25-500 B.G.), 4 (300-25-450 B.G.), 1 (250-15-400), 1 (250-10-850), 2 (150-10-250)</i>	Included under High Schools	76,882
19	23	<i>Establishment :—3 (150-5-200), 5 (110-4/2-150), 4 (110-4/1-150), 1 (100-5-150) 1 (90-6/4-120), 1 (100), 1 (80), 2 (75-5-100), 2 (55-5/2/2-80), 1 (50-5/2-75), 1 (40-2/2-60), 1 (30-1/1-40)</i>		29,256
20	20	<i>Menials :—Ayas 1 (20-25), 2 (15-20), and 2 (12-15), Peons 2 (12-15), Malecs 2 (12), 6 (7), Scavengers 2 (12), Jawan Police 1 (18½), 2 (18)</i>		3,107
		<i>Allowances :—P.A. 2 (50), L.A. 1 (35), D.A. 1 (15), H.R.A. 1 (150)</i>		3,600
		Total	..	1,12,845
		Total 23, Education	65,18,652	69,59,517

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
24—MEDICINE.				
(a) Direction.				
8	8	Officers.—Director 1 (1,800), Deputy Director 1 (450-100/5-1,000), 1 (300-50/2-600—650-50/2-800)	70,003	41,400
85	85	Establishment.—1 (150-10-270-800), 2 (150-10-270), 9 (80-125), 22 (35-3½/2-70) 1 (35-8½/2-70-2-90)	41,422	35,580
85	85	Menials.—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-¼-24), 2 (16-1/5-18), 24 (12-1/7-15) 2 (10½), 1 (9), 1 (8), 2 (6)	7,387	5,616
		Allowances.—Allee. to Residency Surgeon 1 (B.G. 500). Allee. to Stenographer 1 (50), Private practice allee. 1 (200), Duty allee. 1 (150), L.A. 1 (4) to Jamadar.	10,483	(a) 11,848
		Add—1 (200) Duty allee. from Osmania Hospital	..	2,400
Total			1,29,245	96,844
(a. -2) Health Scheme.				
1	1	Officers.—Deputy Director 1 (450-100/5-1,000)	Included above	6,600
10	10	Establishment.—1 (150-10-270), 2 (80-3-125), 2 (30-60) Health Sub-Inspectors 5 (30-1-50)		7,668
8	8	Menials.—Peons 4 (12-15), Khalasis 4 (12-15)		1,176
		Allowances.—Private Practice Allowance 1 (200), Duty Allee. 1 (150)		4,200
Total				19,644
(b.) City Hospitals, Dispensaries and Stores.				
(b.—1) Osmania General Hospital.				
24	24	Officers.—Supdt : 1 (1,200), 10 (450-100/5-1,000), 8 (200-50/5-400), R. M. O. 1 (450-100/5-1,000), Women Asstt. Surgeons, 2 (200-50/4-400), Matron 1 (300-10-400), Pythologist 1 (450-100/5-1,000)	1,15,307	1,38,600
151	161	Establishment :—8 (250-10-300), 1 (200-10-250), 10 (100-10-200), Sub-Asstt. Surgeons 11 (100-25/6-175), Staff Nurses 22 (75-5-100), Nurses 41 (50-5-75), 24 (15 or 25 or 35), X-Ray 1 (30-3/2-60), Compounders 15 (25-1-50), Sanitary Sub-Inspectors, 3 (30-1/1-50), Sanitary Supervisor 1 (35-1/1-60), Laboratory attendants 2 (20-1½-35), Midwives 8 (25), Supdt. Electricity 1 (75-5-125), Clerks 1 (150-10-200), 1 (150-10-270), 1 (75-5/2-100), Typists 2 (60-3-90), 10 (30-3/2-60), Dark Room attendant 1 (20-1/1-35), Mechanic 1 (40-2/2-60), Messur 1 (60-3/1-90)	1,46,187	1,48,750
250	252	Menials.—Chauffeur 1 (40), Carpenter 1 (40), Tailors 1 (40), 5 (20), Telephone Attendants 2 (30-3/2-60), Lift attendants 2 (35), 4 (12), Pump attendant 1 (25), Washermen 1 (25), 9 (15), Barbers 2 (15), Watermen 2 (10), Cooks 3 (35), 2 (25), 7 (15), Malees 8 (12), Male attendants 36 (12-1/7-15), Female attendants 29 (12-1/7-15), Kamatis 25 (12-1/7-15), Theatre attendants 6 (20-1-25), Scavengers 1 (25), 31 (20), 19 (18), Malees 3 (6), 1 (20), 1 (15), 5 (13½), 10 (7½), 2 (10), Jamadar 1 (20-1-25), Peons 9 (12-1/7-15), Gate Posters, 6 (20), Shroff 1 (22-1/5-27), Ward dressers 14 (15-1/5-20), Fireman 1 (15-1/2-24)	44,741	47,262
		Allowances.—Allowance to Supdt. 1 (200), 1 (200) to Dr. Surti Allee. R.M.O.s. 1 (100), Private Practice allee. 1 (100), Compounders lecturer Allee. (300 p. a.), Private Practice allee. 3 (200), Woman Sub-assistant Surgon's allee. 1 (40), allee. female compounder 1 (5), Overtime allee. (1,000 p.a.), M. B. B. S. allee. 10 (50), Special allee. 1 (50), 1 (10), 2 (5)	22,147	23,080
		Deduct.—1 (200) Duty allee. transferred to (a) Direction	..	2,400
		Note :—4 (150) Allees. and Chauffeur will be paid from the savings of the vacant posts of the Osmania General Hospital		
		L.A. 1 (100) and a post of 1 (100-10-200) will be met from the vacant.		
		Post of 1 (250-10-300) F.D.		
* Total			3,28,382	3,50,292

(a) (48) For 1 (4) L.A. will be met from Depd. Balance.

APPENDIX —A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
		24—MEDICINE.—(contd.)		
		<i>(b.—2) Victoria Zenana Hospital.</i>		
10	10	<i>Officers.</i> —Senior Surgeon 1 (B.G. 1,200), Civil Surgeons 4 (450-100/5-1,000), Assistant Surgeons 4 (200-400), English Matron 1 (300-10-400)	52,700	59,040
48	58	<i>Establishment.</i> —Nursing Staff 2 (100-175), Assistant Matron 4 (100-10-200), Nurses 8 (75-5-100), 29 (50-5-75), Storekeeper 1 (75-5-100), Compounders 5 (25-1-50), Clerks 1 (100-5-150), 1 (80-3-90), 1 (40-2-60), Electrician 1 (70-5-100), Sanitary Sub-Inspector 1 (30-50), Probationer Compounders 4 (15)	39,868	51,192
117	117	<i>Menials.</i> —Daffadar 1 (16-18), Peons 4 (12-15), Telephone attendants 2 (30), Scavengers 20 (20), Messengers 10 (15), Watermen 2 (12-15), Malees 1 (15), 1 (18-8-0), Malans 6 (7-8-0), Kamatees 4 (12), Head Tailor 1 (40), Assistant Tailors 3 (20), Head Cooks, 2 (20), Assistant Cooks, 4 (15), Cooks for Nurses 1 (25), 1 (15), Kitchen attendants 2 (12), Servants 8 (12), Aya 1 (15), Washerman 1 (25), 5 (15), Porters 4 (12-1/1-15) Sup. pay 1 (1-10-8), 1 (11-10-8), Female ward attendants 33 (15-1/5-20)	21,044	22,890
		<i>Allowances.</i> —Lecturer allowance 1 (50) to Lady Dr. House allowances to Sub-Assistant Surgeons 2 (40), Women Compounder allowances 5 (5), Private practice allowance 1 (100), Local allowance 1 (200), Palace Duty. House allowance 1 (150)	5,730	7,260
		<i>Note.</i> —(1) Carpenter 1 (40) will be met from furniture grant, failing which F.D. will have no objection in meeting this from Reserve.		
		Total	1,18,842	1,39,882
		<i>(1-b-3-1) City Hospitals.</i>		
5	5	<i>Officers.</i> —Civil Surgeon 1 (450-100/5-1,000), Assistant Surgeons 3 (200-50/5-400), 1 (450-1,000), Leave Contr. (141-6-6-B.G.), Pension Contr. (204 B.G.)	32,222	33,636
19	19	<i>Establishment.</i> —Sub-Assistant Surgeons 5 (100-25/6-175), Nurses 1 (50-5-75), 2 (25-1-40), 1 (25), Compounders 9 (25-1-50), Clerk 1 (30-60)	17,399	14,112
82	82	<i>Menials.</i> —Peons 3 (12-15), Ward Boys 6 (12-1/7-15), Ayas 3 (15), Maiter 1 (12), Kahar 1 (12), Cooks 3 (12), Sweepers 1 (12), 4 (10), Watermen 3 (10), Washermen 1 (10), 2 (15), Malees 2 (12), Kamatee 1 (12), Kamatan 1 (10)	3,872	4,982
		<i>Allowances.</i> —Lady Assistant Surgeon's Allee. 2 (40) and 1 (200) private practice allowance, L. A. 1 (5) to Female Compounder.	3,260	3,420
		Total	56,758	56,100
		<i>(1-b-3-1-a) (Sultan Bazar).</i>		
2	2	<i>Officers.</i> —Asst. Surgeons 2 (200-50/5-400)	5,150	6,000
12	11	<i>Establishment.</i> —S. A. S. 1 (100-25/6-175), Matron 1 (100-10-200), Nurses 2 (50-5-75), Nurses (Indian) 1 (B.G. 25), Clerk 1 (50-2-1/2 100 B.G.), 1 (30-60), Compounder 1 (B. G. 30-1-35-5-40), Vaccinator 1 (30-1-40), 2 (25-50),	4,856	8,722
17	19	<i>Menials.</i> —Ward boys 1 (12-1/1-15), 2 (11-1-16), 2 (12-1/7-15), Cook 1 (15), Sweepers 1 (12), 1 (11) 1 (10) 1 (9½) Chowkidars 2 (10), Washerman 1 (10), Waterman 1 (10), Peons of Vaccinator 2 (12-1/7-15), Kamatee 2 (12), Ayah 1 (15)	1,424	2,694
		<i>Allowances.</i> —Hony. Physicians 2 (150), House allee. 9 (B.G. 8), Scarcity allee. 2 (1-8-0), P.A. 1 (1), 1 (1½)	1,652	4,044
		Total	12,582	21,460
		<i>(1-b-1) City Dispensaries.</i>		
6	6	<i>Officers.</i> —1 (450-100/5-1,000), 4 (200-50/5-400), Mahalat-i-Mubarak 1 (200-50/5-400)	22,999	29,400
88	41	<i>Establishment.</i> —8 (100-25/6-175), 17 (25-1-50), 6 (25-40), 1 (30-60), Mahalat-i-Mubarak 1 (100-175), 2 (25-1-50), 1 (25-40), Leper Treatment 1 (100-175), 1 (25-50), Nurses 3 (50-5/1-75)	31,298	30,804
81	81	<i>Menials.</i> 12 (12-15), 1 (12), 7 (10), 6 (10), Mahalat-i-Mubarak 2 (12-15), 1 (8), 1 (10), Leper 1 (12-15)	5,302	4,868
		<i>Allowances.</i> —Lady Sub-Assistant Surgeon 2 (40), Sup. pay 2 (2), Duty allee. 1 (100), Allee. to Compounder 1 (15)	2,247	2,388
		Total	61,846	66,960
		<i>Deduct.</i> —Coroner's pay (1,000), transferred to 20 Courts	..	12,000
		Total	61,846	54,960

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
24—MEDICINE.—(contd.)				
<i>(1-b. 5.) Dispensary for Lunatics.</i>				
1	1	Officer.—1 (450-100/5-1,000)	6,500	6,600
8	8	Establishment.—Sub-Asst. Surgeons 2 (100-175), Hospital Nurse 1 (50-5-75),	4,847	4,500
+5	+5	Jails—Lunatics Hospitals Compounders 5 (25-1-50), from Deptl. Balance	..	(a) 2,167
-5	-5	Deduct—Transferred to 21 Jails	..	2,167
4	4	Menials.—Ward Boys 4 (12-15),	472	612
		Allowances.—1 (40), 2 (30), 1 (25), 1 (15), till quarters are provided	8,910	4,140
		Local allowance 1 (5), Private practice Allee. 1 (200)		
		Total	15,229	15,852
<i>(1-b-6) District Hospitals.</i>				
42	42	Officers.—Civil Surgeons 15 (450-100/5-1,000), Assistant Surgeons 27 (200-50/5-400),	1,99,752	1,77,600
405	407	Establishment.—Sub-Assistant Surgeons 148 (100-25/6-175), Compounders 159 (25-1-50), Leper House, Osmanabad 1 (25-1-50), District 83 (25-1-40), Midwife 1 (50), Clerks 15 (30-60)	8,27,842	3,32,916
629	631	Menials.—Peons 113 (12-1/7-15), Ward coolies 113 (12-1/7-15), Cooks 2 (18½), 4 (13), 107 (12), Watermen 1 (12), 11 (10½), 102 (10), Sweepers 8 (18½), 2 (12), 2 (11), 10 (10½), 101 (10), Washermen 8 (15), 11 (5), Ayahs 13 (15), Kamatans 2 (8), Malees 1 (12), 11 (10), Malan 6 (12), 2 (8), Osmanabad peon 1 (12-15), Ward cooly 1 (12-15), Cook 1 (12), Sweepers 3 (10),	79,264	87,781
		Allowances.—Charge allowances 5 (100), Local Allowance 1 (25), Lady Sub-Assistant Surgeon's allowances 17 (40), Lady Compounder Allowances 2 (5), Add From M.H. 22 Police. S.A.S. Yermarus 1 (30), L.A. 4 (200) to Civil Surgeons M.B., B.S., Allowance 1 (50)	9,354	25,140
		Total	6,16,212	6,23,487
<i>(1-b-6a) Leave Reserve.</i>				
..	7	Officers.—Sub-Asst. Surgeons 7 (100-25/6-175)	..	11,690
		Total	6,16,212	6,85,127
<i>(1-b-8) Medical Store.</i>				
4	4	Establishment.—Sub-Asst. Surgeon 1 (100-175), Clerks 1 (75-5/2-100), 1 (80-8/2-60), Stock Keeper 1 (75-5/2-100).	3,018	4,560
2	2	Menials.—Peon 1 (12-15), Packer 1 (12-15),	185	800
		Allowance.—1 (80) to Sub-Asst. Surgeon	180	860
		Total	3,388	5,220
<i>(a) Chemical Analyser.</i>				
1	1	Officer.—1 (450-100/5-1,000),	7,850	5,400
5	5	Establishment.—Sub-Assistant Surgeon 1 (100-25/6-175), Clerks 1 (60-3-90) 1 (30-3/2-60), Sanitary Inspector 1 (30-1-50), Mechanic 1 (35-1/2-45),	3,627	3,672
4	4	Menials.—Khallasi 1 (12-15), Lab. Boy 1 (20), Kamatis 2 (12),	785	684
		Allowances.—Special Allowance 1 (200), Local Allowances 1 (80), 1 (100)	5,844	3,960
		Total	18,106	13,716
<i>(b) Bacteriology and Laboratory.</i>				
1	1	Officer.—Asst. Surgeon 1 (200-400)..	1,750	3,000
2	2	Menials.—2 (12-15).	120	300
		Allowance.—1 (50).	350	600
		Total	2,220	3,900
<i>(c) Medical Inspection of Schools.</i>				
1	1	Officer.—Inspector 1 (200-50/2-400)	2,726	3,600
6	6	Establishment.—Sub-Asst. Surgeons 2 (100-25/6-175), Typist 1 (60-3-90) Compounder 3 (25-1-50)	4,295	5,412
8	8	Menials.—Peons 3 (12-15)	355	444
		Allowance.—Private Practice allee. 1 (50), Allowance to Asst. Surgeon 2 (80), Sub-Asst. Surgeon 1 (40)	1,285	1,800
		Total	8,661	11,256
<i>(d) T.B. Specialist.</i>				
1	2	Officers.—1 (450-100/5-1,000), 1 (200-50/5-400)	..	8,400
1	9	Estt.—Sub-Asst. Surgeon 1 (100-25/6-175), Nurses 4 (50-5-75), Compounders 2 (25-1-50), Clerks 1 (60-3-90), 1 (30-3/2-60)	..	5,460
1	10	Menials.—Wardboy 1 (12-1/7-15), Cook 1 (15), Scavenger 1 (20), 2 (18), peons 2 (12-1/7-15), malees 2 (12-1/7-15), malan 1 (8).	..	1,668
		Allowance.—Private Practice 1 (50), Female Comp. 1 (15)	..	660
		Total	..	16,188
		Total A. (Allopathic)	18,71,461	14,40,441
B. UNANI.				
<i>(a) Unani Board.</i>				
2	2	Officer.—		
2	1	Establishment.—1 (80-5/2-125), Clerks 1 (30-60). Sup pay 1 (12)	8,868	1,800
		Menial.—1 (12-15)	361	324
		Allowances.—	86	..
		Total	4,260	2,124

(a) (2,167) For Compounders 5 (25-50) will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
		24—MEDICINE—(contd.)		
		<i>(a-1) Nizamat.</i>		
..	2	Nazim 1 (500-50-700), 1 (200-25/2-400)	..	10,800
..	9	Establishment.—1 (150-25/2-200), 1 (80-3-125), 1 (70-4/1-110), 6 (30-3/2-60)	..	6,672
..	10	Menials.—Shroff 1 (22-27), Daftari 1 (18- $\frac{1}{2}$ -24), Daffadar 1 (16-1/5-18), Peons 5 (12-1/7-15), Farrash 1 (12-1/7-15), Scavenger 1 (6)	..	1,680
		Allowances.—Allowances for Palace duty 2 (50)	..	1,200
		Total	..	20,852
		<i>Nizamia General Hospital.</i>		
..	6	Officers.—2 (700), 4 (200-25/2-400)	..	31,800
..	24	Establishment.—1 (80-3/1-125), 2 (30-3/2-60), 2 (20-1/5-25), Nurses 1 (75-5/1-100), 6 (50-5/1-75), Compounders 8 (25-1/2-35), Dressers 2 (25- $\frac{1}{2}$ -35), Dais 2 (25- $\frac{1}{2}$ -35)	..	11,186
..	48	Menials.—Peons 6 (12-1/7-15), Farrash 4 (12-1/7-15), Ward boys 12 (12-1/7-15), Scavengers 2 (18), Liftmen 2 (35), Barber 1 (12-1/7-15), Malees 2 (12), Telephone attendants 2 (12-1/7-15), Watchman 1 (16-1/5-18), Jawans 3 (12-1/7-15), Tailor 1 (30), Washerman 1 (20), Cooks 2 (25), Kamatees 2 (12), Watermen 2 (10)	..	7,668
		Allowance.—R. M. O. (50)	..	600
		Total	..	51,204
		<i>(b) Unani City Dispensaries.</i>		
8	2	Officers.—Hakims 1st grade 2 (200-25/2-400)	34,282	7,200
85	70	Establishment.—Hakims 2nd grade 9 (150-25/2-200), Hakims 3rd grade 7 (80-5/2-125), Clerks 9 (30-60), Compounders 27 (25- $\frac{1}{2}$ -35), Jarrahs 9 (25- $\frac{1}{2}$ -35), Nurses 9 (25- $\frac{1}{2}$ -35)	67,336	49,824
72	57	Menials.—Peons 9 (12-15), Khidmatgars 29 (12-15), Farrash 9 (12-15), Scavengers 9 (5), Waterman 1 (10)	13,145	8,112
		Allowances.—Allowance 1 (50) from Deptl. Balance	1,145	(a) 600
		Total	1,15,908	65,736
		<i>(c) Unani Nizamia Medical College.</i>		
2	4	Officers.—3 (200-25/2-400), Asstt. Surgeon 1 (200-50/5-400)	6,600	12,800
3	9	Establishment.—Asst. Professors. 3 (150-25/2-200), Professor Chemistry & Physics 2 (110-4/2-150), Laboratory Asst. 1 (70-5-100), Actt. 1 (70-4/1-100), clerks 2 (30-3/2-60)	8,091	10,620
2	5	Menials.—Peons 4 (12-15), Farrash 1 (12-15)	819	792
		Allowances.—Principal 1 (200), Allowance to Lecturers 4 (100)	450	7,200
		Total	10,460	30,912
		<i>Medical Store.</i>		
..	7	Establishment.—1 (150-25/2-200), 1 (80-5/2-125), 1 (80-5/2-125), 4 (30-3/2-60)	..	6,600
..	8	Menials.—Peons 2 (12-1/7-15), Khidmatees 5 (12-1/7-15), Farrash 1 (12-1/7-15)	..	1,200
		Total	..	7,800
		Total B. Unani	1,30,628	1,78,128

(a) (600) for 1 (50), will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1348 F.	1349 F.	24.—MEDICINE.—(Concl'd.)	Accounts 1847 F.	Estimate 1849 F.
		C. SANITATION AND VACCINATION.		
		(a) Sanitation and Vaccination.		
15	15	Officers.—15 (200-400)	34,759	45,600
217	217	Establishment.—1 (100-175), 16 (80-7/2-150), 1 (60-3-90), 17 (30 3/2-60), 15 (50-5 2-60), 45 (30-50), 4 (25-1/4-85), I Grade Vaccinators 40 (85-45), II Grade 78 (20-1-80).	1,18,668	1,06,208
191	191	Menials.—181 (12-15), 5 (12), 1 (20), 4 (6)	25,062	28,800
		Allowances.—Local Allowances 1 (50), 1 (80), 1 (25), 6 (15), 1 (10) Supplementary pay 11(1 1/4) Private Practice Allice. 10(50), D.T.M. & D.P.H. 5(100)	6,161	14,636
			1,84,650	1,95,244
		Deduct—Met from Local Fund for Vaccinators (63,242) & Excess Half cost of Scheme (15,894)	..	79,136
		Total	1,84,650	1,16,108
		(a-1) Baghat Dispensary. (Temporary till 1849).		
1	1	Officer.—1 (200-400)	2,486	3,000
6	6	Establishment.—1 (80-150), 1 (80-60), 3 (30-50), 1 (20-80)	306	3,492
4	4	Menials.—Peons 3 (12-1/7-15) Khallasi 1 (12-1/7-15)	..	576
		Allowances.—Private Practice Allice. 1 (50)	144	600
			2,936	7,668
		Deduct—1/2 the cost met from Local Fund	..	3,834
		Total	2,936	(a) 3,834
		(b) Epidemic Preventive Measures.		
		1. Secretariat.		
3	3	Establishment.—1 (35), 2 (30), sup. pay 2 (10), 1 (8 1/2).		1,485
1	1	Menials.—1 (12-15)		156
		Total		1,641
		2. Plague Commissioner's Office		
4	4	Establishment.—1 (80-125), 1 (35-7/2-70), 1 (30-3/2-60). Typist 1 (80)		3,300
4	4	Menials.—2 (12-15). Chauffeur 1 (40), Cleaner 1 (15)		948
		Total	55,177	4,248
		3. Health Camps.		
4	4	Establishment.—1 (80-5 1/4-157), 2 (45-4/2-85), 1 (30)		3,150
49	48	Menials.—1(12), 20(10+5), 18(8+2), 12(6+2) Tempy. Carpenter 1(30), 1(25)		7,117
		Total	..	10,267

(a) (3,884) for Baghat Dispensary.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
24—MEDICINE—(concl'd.)				
4. Frontier Villages.				
2	2	Officers.—2 (200-400)		7,200
8	8	Establishment.—8 (80-7/2-150)		10,704
33	33	Menialss.—17 (12-15), 8 (12), 8 (8)		4,656
Total				22,560
5. Isolation Hospital.				
1	1	Officer.—1 (200-400).		
7	7	Establishment.—Nurses 1 (100-10-200), 3 (50-5-75), Clerk 1 (80-60), Com- pounder 1 (25-1-50), Dayai 1 (33½)		8,000
25	25	Menials.—Peons 2 (12-15), Ward boys 8 (12-15), Chowkidars 2 (12-15), Aya 1 (17), Kamatees 1 (12-15), 5 (12), 1 (8), Washermen 3 (12), Scavengers 4 (20), Cook 1 (25), Waterman 1 (12), Boiler attendant 1 (80-60)		5,572
Allowances.—4 (5), 13 (4) Sup. pay 1 (5), L. A. 1 (4)				4,656
Total				972
Total (b).			55,177	52,916
(d) Plague Campaign.				
2	2	Officers.—Civil Surgeon 1 (450-1,000), Assistant Surgeon 1 (200-400)	10,275	10,200
20	20	Establishment.—Sub-Asst. Surgeons 8 (100-25/6-175), S. Inspec. 14 (80-50), Storekeeper 1 (75-5/2-100), Clerks 2 (85-70)	11,839	12,510
286	286	Menials.—Peons 4 (12-15), 176 (12), 84 (8), 1 (20), 20 (15), 1 (80-85)	84,079	83,896
Allowances.—1 (200), 1 (50)			2,289	8,000
Total			58,482	59,106
Deduct.—¼ the Cost met from Municipality				29,553
Total			58,482	29,553
(d-1) Anti-Plague Sultan Bazar.				
1	1	Establishment :— Health Inspector 1 (80-50)	681	456
15	15	Menials :— 10 (12), 3 (15), 2 (8)	2,146	2,172
Total			2,777	2,628
(e) Anti-Malaria Hospital.				
2	2	Officers.—Civil Surgeon 1 (450-1,000), Asst. Surgeon 1 (200-400)	7,798	7,800
14	14	Establishment.—Sub-Asst. Surgeons 2 (100-175), Sanitary Sub-Inspectors 10 (80-50), Typist 1 (80-125), Clerk 1 (80-60)	7,605	8,028
205	205	Menials.—8 (12-15), Mukaddam 8 (15), for 1st six months, 15 (15) for 2nd six months, Kamatees 52 (12+8) for 1st six months, 125 (12+8) for 2nd six months, Lab. attendant 1 (20), Scavenger 1 (12)	13,938	14,754
Allowances.—1 (200), 1 (50)			2,724	3,000
Total			32,060	33,582
Deduct.—¼ the Cost met from Municipality				16,791
Total			32,060	16,791
(f) Mobile Dispensary and Cinema Car.				
2	2	Establishment.—1 (100-175), 1 (75-100)	1,590	2,400
2	2	Menials.—2 (12-15)		288
Allowance.—L. A. 1 (30)			330	360
Total			1,920	3,048
Total Sanitation and Vaccination			3,88,002	2,24,877
Total 24.— Medicine			18,40,091	18 43 447

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
25—ECCLESIASTICAL.				
(a) <i>Sadar-us-Sudur.</i>				
8	8	<i>Establishment.</i> —Reducible on vacancy 1 (250), 2 (45-90)	7,402	5,160
8	8	<i>Menials.</i> —Reducible 8 (12-15)	58	528
		<i>Allowances.</i> —Reducible Allowance Typist 1 (25), Overtime Allce. 1 (15)	..	480
Total			7,460	6,168
(b) <i>Sadurat-ul-Aliya.</i>				
1	1	<i>Officer.</i> —Assistant 1 (300-50/2-800)	7,185	8,400
14	14	<i>Establishment.</i> —Clerks 1 (180-10-300), 3 (100-4-160), 9 (40-4/2-80), 1 (80-100)		18,000
15	15	Kazis and Clerks 1 (375-1-4), 1 (100), 2 (24), 3 (20), 1 (15), 1 (12) 2 (7) 4 (6) Sup. pay 1 (9), 4 (2)	28,311	7,981
11	11	<i>Menials.</i> —Jamadar 1 (20-25), Dafadar 1 (16), Peons 6 (12-1/7-15), Sup pay 1 (1½) (a) Hafiz 1 (20), Hafizat 2 (15), at Osmania Genl. Hospital	294	2,120
		<i>Allowance.</i> —Local Allowance 1 (15)	8	180
Total			85,748	36,681
(d) <i>Nizamati.</i>				
4	4	<i>Officers.</i> —1 (900-1,200)†, 1 (300-50/2-800), 1 (250-15-400) 1 (800-50/2-600)	25,227	81,772
25	25	<i>Establishment.</i> —2 (180-10-300), Supervisor 1 (160-270), 6 (100-4-160), 12 (40-4/2-80), 1 (80-2-100), Typist 1 (40-80), 1 (40-2/2-60), 1 (30-60) (b) Sup. pay 1 (20), 1 (16)	34,269	88,840
22	22	<i>Menials.</i> —1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 14 (12-1/7-15), 1 (6), 1 (8) Maistry 1 (40), Lascars 2 (10)	622	8,900
		<i>Allowance.</i> —Local Allce. 1 (30)	296	360
Total			60,414	(a) 69,872
Total			1,03,622	1,12,721
2—GRANTS FOR RELIGIOUS PURPOSES.				
<i>A. City.</i>				
1. <i>Kazis and Pesh Imams, etc.</i>				
4	4	<i>Intizami Establishment.</i> —1 (150-10/2-250), 1 (100-10/2-200), Asst. Supt. Mecca Masjid 1 (50), Supdt. Electric light 1 (75)		6,420
1	1	<i>Menial.</i> —Watchman Edgah 1 (15)		180
282	282	Imams 1 (200), 1 (87), 2 (80), 1 (40), 10 (25), 126 (12), (c) Moazzins 1 (80), 8 (10), 130 (8), 1 (25), 1 (3)	55,942	41,124
87	87	<i>Menials.</i> —1 (80), 1 (20), 23 (12), 3 (8), 1 (7), 3 (6), 2 (6) Kamatees, Tailor 1 (9) Farrash 1 (12), Clock Repairer 1 (12)		5,040
		<i>Allowances.</i> —Supdt., Mecca Masjid 1 (100), Supdt. Electric lights and fans 1 (100), Local Allowance 1 (10), Sup. Pay 1 (26), 1 (25), 1 (12), 1 (5), 1 (2) L. A. 1 (15)		3,540
Total			55,942	56,804
2. <i>School for Training Hafizes.</i>				
2	2	<i>Establishment.</i> —1 (50-5/2-100), 1 (30-3/2-60)	1,787	1,668
1	1	<i>Menial.</i> —1 (12-1/7-15)	12	156
		<i>Allowance</i> :—Local Allce. to Qari Fakhruddin 1 (20)	90	240
Total			1,889	2,064
3. <i>Religious School at Amira Stable.</i>				
2	2	<i>Establishment.</i> —1 (150-5/2-200), 1 (116-4/2-150)	3,502	3,886
1	1	<i>Menial.</i> —1 (12-1/7-15)	12	156
Total			3,514	3,492
4. <i>Preachers.</i>				
24	24	<i>Establishment.</i> —1 (150), 1 (125), 2 (100), 1 (80), 4 (50), 1 (40), B.G. 1 (40), 5 (25), 1 (80), 1 (29), 1 (10) 1 (85), 4 (100-10-150) C.A. 4 (20)	17,865	(b) 21,008
Total (A) City			79,210	82,868
<i>B. District Mosques and Temples.</i>				
(i) <i>Pesh Imams and Moazzins.</i>				
657	657	<i>Establishment.</i> —Imams 16 (25), 243 (12), Moazzins 16 (10), 381 (8), 1 (5)	77,818	78,252
8	8	<i>Menials.</i> —Sweepers 3 (8), Farrash 2 (8), Abdar 1 (12), 1 (3), 1 (1)	26	672
		<i>Allowance.</i> —Sup. Pay 1 (8)	..	86
Total			77,844	78,960

(a) Out of this (432) for sup. pay. 1 (20), 1 (16) will be met from Deptl. Balance.

† The Pay of Nazim's post is personal to Mr. Aliuddin Ahmed & subject to revision on vacancy F. D. 1507/1508
Date 27-4-1848. F.

(b) Out of this (6,400) for 4 (100-10-150) preachers from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
25—ECCLESIASTICAL.—(concl'd.)				
		(ii). <i>Preacher, Bider.</i>		
1	1	<i>Preacher 1 (25)</i>	176	800
		Total B. Districts	78,020	79,280
		Total 25—Ecclesiastical	2,60,852	2,74,849
26—AGRICULTURE.				
		(a) <i>Direction.</i>		
6	6	<i>Officers.</i> —Director 1 † (1,200), Deputy Directors 1 (400-40-800), 3 (400-40-800), Personal Asst. 1 (250-15-400)	44,799	48,780
46	46	<i>Establishment.</i> —Clerks 2 (150-10-270), 6 (80-3-125), 12 (85-8½/2-70), Stenographer 1 (35-3½/2-70), Typists 3 (35-70), Draftsman 1 (45-4/2-85), Deputies Establishment.—4 (80-3-125), 12 (30-2-60), Typists 4 (80-60), 1 (35-70-2-90).	39,200	40,968
81	81	<i>Menials.</i> —Shroff 1 (22-1/5-27), Daftari 1 (18-¼-24), Daffadar 1 (16-1/5-18), Peons 12 (12-1/7-15), Malee 1 (10-1/5-12), 1 (6), Scavenger 1 (5), Waterman 1 (3), Deputies Peons 12 (12-1/7-15)	4,626	4,752
		<i>Allowances.</i> —House allee. 1 (100), 1 (B. G. 50), allee. to Stenographer 1 (20).	841	2,140
		NOTE—†Present Nazim would draw only (O.S. Rs. 1,200)		
		Total	88,966	96,640
		(b) <i>Expert Staff.</i>		
5	7	<i>Officers.</i> —Economic Botanist 1 (400-40-800), Agricultural Chemist 1 (400-40-800), 5 (250-15-400)	25,825	38,780
42	47	<i>Establishment.</i> —Asst. Botanist 3 (150-10-250), Superintendent Horticulture 1 (150-10-250), Laboratory 1 (150-10-250), Inspectors 6 (110-5-150), Kamgars 7 (80-2-60), 18 (25-1-30), Fieldman for Dall cultivation 1 (60-4-100), Clerks 6 (30-2-60), Pot Culture House clerk 2 (25-1-30), Library clerk 1 (80-3-125), Gardeners 4 (60-4-100), 1 (80-3-125), for Castor scheme Storekeeper 1 (30-3/2-60)	31,126	41,954
18	28	<i>Menials.</i> —15 (12-1/7-15), Chowkidar 1 (12), Lab. boys 4 (10-1/7-15), †Temp. 2 (12) Pot Culture House Boy 1 (10-1-15)	2,684	3,824
		<i>Allowance.</i> —P. A. to Dr. Waheeduddin 1 (50)	508	600
		Total	60,188	79,658
		(c) <i>Agricultural Farms' Establishment.</i>		
4	4	<i>Officers.</i> —4 (250-15-400)	14,648	20,628
64	70	<i>Establishment.</i> —7 (150-10-250), 3 (110-5-150), 2 (100 or 110-150), 2 (75 or 110-150), 4 (80-3-125), Fieldmen 11 (60-4-100), Mechanics 4 (60-4-100), 1 (30-2-60) Kamgars 9 (30-2-60), 6 (25-1-30), Storekeepers 7 (30-3/2-60), Poultry Asst. 1 (60-4-100), Embankment Officers 4 (150-10-250), Cotton Kamgar 1 (30-60), till 49 F., Clerks 8 (80-2-60)	76,298	69,924
88	85	<i>Menials.</i> —Peons 16 (12-1/7-15), Chowkidars 6 (15), 1 (12-1/7-15), Malees 9 (10½), Malans 3 (7½).	6,282	4,992
		<i>Allowance.</i> —Local Allee. 2 (50) from Deptl. Balce.	1,480	(a) 1,200
		Total	98,658	96,744
		(d) <i>District Works.</i>		
180	181	<i>Establishment.</i> —Inspectors 16 (150-10-250), 15 (110-5-150), 2 (100 or 110-5-150), 2 (75 or 110-5-150), 1 (70-6/2-100), Clerks 3 (30-2-60), Senior Kamgars 28 (30-2-60) or (25-2½/2-50), 112 (25-1-30), Temp. 1 (30-2-60) from Deptl. Balce. for 1849 F. Junior Kamgar 1 (25-1-30)	99,591	1,19,844
68	64	<i>Menials.</i> —Peons 38 (12-1/7-15), Ploughmen 30 (15), Temp. 1 (12-15) from Deptl. Balce. for 1849 F.	6,422	10,476
		<i>Allowances.</i> —House allowances 1 (100), 3 (50).	481	8,000
		Total	1,06,444	(b) 1,38,820
		(e) <i>Machinery and Boring Section.</i>		
2	2	<i>Officers.</i> —Agriculture Engineer 1 (250-15-400), Boring Supdt. 1 (250-15-400)	4,550	9,240
21	21	<i>Establishment.</i> —1 (60-4-100), 1 (50-5/2-75), 2 (40-8½/2-70 or 75), 3 (50-3½/2-75), 4 (35-8½/2-50), 8 (25-2½/2-50), 8 (15-1-30), 1 (26½), 1 (38½), 1 (25) Mechanic 1 (80-5/2-125).	10,587	12,042
5	5	<i>Menials.</i> —Peons 5 (12-1/7-15).	747	782
		Total	15,884	22,014

(a) (1,200), for L. A. 2 (50)

(b) Out of this (702) for 1 (30-60) and 1 (12-15) } will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1348 F.	1349 F.		Accounts 1347 F.	Estimate 1349 F.
26.—AGRICULTURE—(concl'd.)				
(f) Marketing Officer.				
1	1	Officer—1 (400-40/1-800)	13,885	1,800
1	1	Establishment—Stenographer 1 (80-3-125)	1,228	1,248
2	2	Menials—Peons 2 (12-15)	287	300
		Allowance—Personal Allee. to Mr. Amir Ali Khan 1 (75) to be absorbed in grade increment	2,390	900
		Total	17,240	7,248
(g) Marketing Survey Office (Tempy. for 5 yrs.) till 17-12-19 F.				
1	1	Officers :- Asst. 1 (250-15-325)	1,960	3,720
8	8	Establishment :- 1 (200-10-250), 1 (175-10-225), 1 (150-10-200), 3 (80-3-95), 2 (35-3½/2-70)	10,998	12,060
6	6	Menials :- Peons 6 (12-15)	855	864
		Total	13,813	16,644
(h) Sugarcane Insect Pest Scheme (for three years.)				
7	7	Establishment—Asst. Entomologist 1 (150-10-250), Graduate Asst. 1 (110-5-150), Fieldmen 8 (30-2-60), Insect Setter 1 (30-2-60), Typist clerk 1 (30-2-60)	..	6,958
2	2	Menials—Peon 1 (12-15), Sweeper 1 (10)	..	282
		Allowances—House allee. 1 (25), 1 (15), 4 (7½)	..	840
		Total	..	(a) 8,080
(i) Nizam Sagar Scheme.				
(a) Sugarcane Research Estt.				
4	4	Establishment—Research assistant 1 (150-10-250), Kamgar 1 (30-2-60) Clerk 1 (30-2-60) Fieldman 1 (60-4-100)	..	3,624
1	1	Menial—peon 1 (12-15)	..	156
		Total (a)	..	3,780
(b) Horticultural Work.				
3	5	Establishment—Nursery Man 1 (30-2-60), Gardeners 4 (25-1-30).	..	1,632
		Total (b)	..	1,632
(c) Propaganda Work.				
10	10	Clerks—1 (30-60), Demonstrator 1 (60-4-100), Junior Kamgars 8 (25-1-30)	..	3,696
1	1	Menial.—Peon 1 (12-15).	..	144
		Total..	..	3,840
		Total (i)	..	(b) 9,252
Agricultural Statistics Section.				
2	2	Establishment.—Assistant 1 (110-5-150), 1 (30-60)	..	1,680
1	1	Menial.— 1 (12-15)	..	144
			..	1,824
		Total (26) Agriculture	4,01,143	4,71,424
27.—VETERINARY.				
(a) Direction.				
2	2	Officers.—Director 1 (1,000), Registrar 1 (300-25/2-400)	15,629	15,900
18	14	Establishment.—Clerks 1 (150-10-270), 4(80-3-125), 1(35-70-90), 7(35-3½/2-70) Temp. Typist 1 (45½) till 31-3-40 A.D.	12,056	14,610
15	16	Menials.—1 (22-1/5-27), 1 (18-¼-24), 1 (16-1/5-18), 10 (12-1/7-15) Chowkidars 2 (12-1/7-15), Peon Temp. 1 (13) till 31-3-40 A.D.	2,539	2,772
		Allowance.—1 (80) to Stenographer	150	360
		Total	30,374	(c) 33,642
(b) Stud Department.				
2	2	Officers.—1 (250-25/2-500) Dairy Farm Hingoli 1 (150-10-250)	5,712	4,800
46	46	Establishment.—Vet. Insp. 1 (125-5/2-175), Accountant, 1 (70-2/2-90), Darogha 1 (70), Clerks 3 (30-3/2-60), Jamadars 17 (30-2/2-50), Engine Fitters 1 (40), 2 (25), 2 (20), 1 (15), 13 (12), 3 (6), For Hingoli Dairy Farm 1 (40-4/2-80)	20,474	18,444
115	115	Menials.—2 (18-1/5-23), 8 (15-1/7-19), 12 (12-1/7-15), 63 (10), 6 (6). Hingoli Dairy farm 2 (25), 22 (12-1/7-15), Sup. pay 1 (2)	16,124	15,948
		Allowances.—Allowance to Tahsil clerks 35 (5), Overtime allices. for Sayces (1,000 p. a.) Duty allee. 1 (75) P. M. to Deputy Supdt., Hingoli	1,885	4,000
		Total	44,155	43,192
(c) Cattle Breeding Farm.				
1	1	Officer.—1 (250-15-400)	..	4,800
6	6	Establishment.—1 (150-10-250), 1 (80-3-125), Fieldman 1(60-4-100), Mechanic 1 (60-4-100), Store keeper 1 (30-2-60), clerk 1 (30-2-60). Lumpsum provision for Temporary Estt. (5,000)	..	10,844
8	3	Menials.—Chowkidar 1 (15), 2 (12-15)	..	480
		Total	..	16,124

(a) (8,080) will be met from Deptl. Balance.

(b) Out of this Rs. (1,013) on account of Salary & Rs. (112) of Pension for 1 (60-100).

(c) Out of this (702) for 1 (45½) 1 (13) till the end of March 1940 from Deptl. Balance.

APPENDIX.—A.

Number		Description	Amount	
1848F.	1849F.		Accounts 1847 F.	Estimate 1849 F.
27.—VETERINARY. —(concl'd.)				
(d)—1 Veterinary Branch.				
4	4	Officers.—Deputy Superintendents 4 (250-25/2-500), Sup. pay 1 (100)	16 070	19,200
188	140	Establishment.—Inspectors 15 (125-5/2-175), Asst. Veterinary Surgeons 45 (80-4/2-120), 38 (40-3/2-70), Clerks 24 (30-3/2-60) Compounders 18 (25-1/2-35)	1,27,414	1,25,748
132	132	Menials.—Dresser 1 (20-1/5-25), Farriers 2 (17-1/7-19), Peons 104 (12-1/7-15), Farrash 1 (12-15), 17 (7), Chowkidars 2 (12-1/7-15), Sayces 2 (10), Malees 1 (12), 1 (7), Dog boy 1 (12)	18,217	18,660
		Allowances.—Inspector's allowance 1 (25), House allowance 1 (60), P. A. to Asst. Vet. Surgeon 1 (12) from Deptl. Balce ..	1,093	(a) 1,164
		Total	1,62,794	1,64,772
(d)—2 Salutries				
15	15	Establishment.—Salutries 6 (30), 9 (25)	}	4,860
16	16	Menials.—1 (10), 1 (9), 2 (8), 12 (7)		1,428
		Allowances.—		2,169
		Deduct. —Transferred to Local Fund		8,457
		Total	..	..
(d)—3 Veterinary Propaganda Work				
..	1	Establishment. —Operator, Artist & Photographer 1 (50)	..	600
..	2	Menials.— 2 (12-1/7-15)	..	324
		Total	..	924
(e) Medical Store.				
4	4	Establishment.—Asst. Veterinary Surgeon 1 (80-4/2-120), 1 (75-5/2-100), Compounder 1 (25-1/2-35), Clerk 1 (30-3/2-60)	2,703	3,144
8	8	Menials.—Peons, 2 (12-15) and Carpenter 1 (25-2/2-35)	255	660
		Allowance —Duty Allee. 1 (30)	316	360
		Total	3,384	4,164
Total 27—Veterinary.			2,40,697	2,62,818
28.—CO-OPERATIVE.				
15	16	Officers.—Deputy Director 1 (650-50-800) till 6-1-50 F. Selection grade 1 (650-50/2-800), Assistants 2 (300-50/2-600), 6 (250-25/3-350), Personal Assistant 1 (300-50/2-600), Chief Auditor 1 (250-25/3-350), add from I.A. Land Rev. 3 (300-50/2-600) at 2 (600), 1 (550) Co-operative Sales Officer 1 (300-50/2-600)	77,268	84,300
171	172	Establishment.—Inspectors 27 (125-5-250), 3 (100-5-150), Clerks 2 (150-10-270), 5 (80-3-125), Sub-Inspectors 2 (50-4-70), Auditors 33 (50-4-70), 16 (75-5/2-100), Sup. pay (900 p. a.), 1 (70-2-90), 23 (35-3 1/2-70), English typist 1 (35-7/2-70), Stenographer 1 (35-7/2-70), 40 (30-3/2-60), Organisers 15 (75-5/2-100), Special Auditor 1 (100-5-200), Typist 1 (30-3/2-60), Stenographer 1 (40-4/2-80)	1,65,508	1,73,522
174	177	Menials.—Sharoff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daftari 1 (18-1/4-24), Peons 127 (12-1/7-15), Waterman 1 (5), Scavenger 1 (4), Khallasies 34 (12-1/7-15), Chowkidars 8 (12-1/7-15), Farrash 2 (12-1/7-15) Deptl. Balce. 1 (12-15)	23,514	27,348
		Allowances.—Local allowances. 2 (100), Allee. to Stenographer 1 (30), L. A. 1 (200)	602	5,160
		Deduct.—Trs. to M. 14 Rural uplift Secty. 1 (250-350)	..	4,200
		Total	2,66,882	(b) 2,86,130
29.—MISCELLANEOUS AND MINOR DEPARTMENTS.				
(A) District Observatories.				
		Establishment. —	240	..
		Allowances.—7 (20), 1 (10)	690	(c) 1,800
		Total	930	1,800
(B.)—City Survey and Store.				
6	6	Establishment.—City Survey Upper Subordinates 1 (160-10-270), 2 (45-4/2-85), 1 (50-5-75), 1 (45-4/2-85), Storekeeper 1 (30-60), Sup. pay 1 (15)	6,899	6,948
9	9	Menials.—City Survey 4 (12-1/7-15), Lascars 2 (12-1/7-15), Khallasies 8 (12-15)	1,378	1,428
		Allowances.—	194	..
		Total	8,471	8,876

(a) Out of this (144) for 1 (12), will be met from Departmental Balance.

(b) Out of this (1,779) for 5 (50-4-70) changed into 5 (75-5-100) & 1 (12-15)

(c) Savings under this head will lapse to Govt.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
29.—MISCELLANEOUS AND MINOR DEPARTMENTS.				
		(c) <i>Geological Survey.</i>		
5	5	<i>Officers.</i> —Assistant Superintendent 4 (800-50/2-500), Petrologist 1 (800-50/2-500).	22,897	25,200
10	10	<i>Establishment.</i> —Draftsmen 1 (80-5½-157), 1 (80-3-125), Clerks 1 (80-3-125), 1 (85-8½/2-70), Camp Clerks 5 (85-8½/2-70), Section Cutter 1 (85-70)	7,866	8,178
12	12	<i>Menials.</i> —Daffadar 1 (16-1/5-18), Peons 8 (12-1/7-15), Khallasies 3 (12-1/7-15)	1,588	1,884
		<i>Allowances :—</i>	238	..
		Total	31,579	35,262
		(d)— <i>Archaeology and Museum.</i>		
4	6	<i>Officers.</i> —Director 1 (B.G. 800-50-1,200), Curator 1 (500), Asst. Director 1 (300-25/2-500), Supdt. Museum 1 (300-20-500), Assts. 2 (200-10-300)	38,045	39,600
20	21	<i>Establishment.</i> —Clerks 1 (200-10-300), 1 (80-5/2-100), 1 (125-5-150), 1 (60-3/2-90), Museum 1 (80-3-125), 1 (40-2/2-50), 1 (85-3½/2-70), 1 (60-8/2-90), 1 (45-1/7-50), 1 (30-2/2-50), 1 (50), 2 (80-3-125), 1 (30-3/2-60), 1 (50-5/2-75), 1 (150), 1 (150-10-200) Steward 1 (50) from Deptl. Balance, 1 (75), 1 (35-70) Artist 1 (150)	28,273	21,426
68	67	<i>Menials.</i> —Archæology 1 (B.G. 30 or O. S. 85), 1 (B. G. 15 or O. S. 18), Daffadar 1 (16-18), Peons 5 (12-1/7-15), Scavenger 1 (8), Farrash 16 (12-1/7-15), Khallasies 3 (12-1/7-15), Cook 1 (40), Malees 8 (12-15), Kamatces 9 (12-15), Chowkidars 17 (12-15), Tempy. from Balance, Chowkidars 4 (12), without grades	12,982	11,880
		<i>Allowances.</i> —House Allowance 1 (100), P. A. to Mr. Gulam Yazdani 1 (B. G. 200), P.A. to Mr. Syed Ahmed 1 (100), Temp. Typist Allee. from Deptl. Balce. 1 (25)	3,402	5,500
		Total	77,702	(a) 78,856
		(e)— <i>2 Aviation</i>		
		<i>Salaries.---</i>	5,825	..
		(1) <i>Office of the Broadcasting, Hyderabad Studio.</i>		
2	1	<i>Officer...</i> —Deputy Controller 1 (300-25/1-600)	6,121	5,720
9	10	<i>Establishment.</i> —(a) Officer Supdt. 1 (150-10-270), Acctt. 1 (85-7/2/2-70) Typist and Caligrapher 1 (85-7/2/2-70), English Typist 1 (85-7/2/2-70), Clerks 2 (85-7/2/2-70), (b) Music Supdt. 1 (150-10-250), Announcer 2 (100-4-160) Talk. Supdt. 1 (150-10-270)	7,735	14,295
6	8	<i>Menials.</i> —Peons 4 (12-1/7-15) Cyclist 1 (12-1/7-15), Watchmen 2 (12-15) Farrash 1 (12-1/7-15)	673	1,298
..		<i>Allowance.</i> —Allowance to Caligrapher and Typist 1 (20)	2,640	240
		Total	17,169	21,548
		(2) <i>Transmitting Station Saroornagar.</i>		
..	2	<i>Officers.</i> —Wireless Engineer 1 (B.G. 1,500) for 2 yrs. Engineer in-charge 1 (300-25/2-500)	..	25,907
..	11	<i>Establishment.</i> —Shift Engineers 2 (150-10-270) Technical Assts. 4 (100-4-160), Mechanics 2 (60-2/ 3-80), Fitter 1 (25-2/4-35), Typist 1 (35-70), Clerk 1 (35-70)	..	14,679
5		<i>Menials.</i> —Peons 3 (12-15), Cyclist 2 (12-15)	..	708
		Total (2).	..	41,294
		Total (1 & 2).	17,169	62,842
		3. <i>Broadcasting Station, Aurangabad.</i>		
..	2	<i>Officers.</i> —District Controller 1 (300-25/2-500) and Engineer-in-charge 1 (300-25/2-500)	..	9,818
..	12	<i>Estt.</i> —Shift Engineer 1 (150-10-270) Suptd. 1 (150-10-270), Technical Asstt. 2 (100-4-160), Mechanic 1 (60-2/3-80), Demonstrator 1 (60-2/3-80), Announcers 2 (80-3-125), Clerks 3 (30-3/2-60) Urdu Typist 1 (30-3/2-60)	..	14,808
..	7	<i>Menials.</i> —Peons 2 (12-1/7-15) Cyclist 1 (12-1/7-15) Farrash 1 (12-1/7-15), Watchmen 2 (12-1/7-15), Operator 1 (20)	..	1,210
		Total (3)	..	25,826
		Total (1 to 3)	22,994	88,668
		(g) <i>Electrical Inspector.</i>		
1	1	<i>Officers.</i> —Inspector 1 (400-25-600) @ 450.	5,876	6,000
2	2	<i>Estt.</i> —Sub-Inspector. 1 (80-5-120), Typist 1 (40-2-60)	978	1,752
4	4	<i>Menials.</i> —Coolies 2 (12-1-18), Peons 2 (12-15)	292	624
		<i>Allowances.</i>	20	..
		Total (g)	6,666	8,376
		Total 29.—Miscellaneous and Minor De partments	1,48,342	2,20,838

(a) (4,386) for temporary typist 1 (75), Clerk 1 (35-70) and Alcees. 1 (25), 1 (15) Artist 1 (150), Chowkidar 4 (12) will be met from Departmental Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.				
		(a) <i>City Improvement Board.</i>		
5	5	<i>Walashan the Prince's Honorarium</i> 1 (2,000)	24,000	24,000
58	58	<i>Officers.</i> —Superintending Engineer 1 (750), Engineers 2 (400-25-700), Sub-Engineers 2 (300-25/2-500).	29,400	88,900
58	58	<i>Establishment.</i> —Upper Subordinates 3 (160-10-270), 9 (80-5½-157), Lower Subordinates, 1 (90-110), 16 (45-4/2-85), Chief Superintendent 1 (300-10-350), Clerks 3 (100-5/2-150), 2 (110), 2 (80-3-125), 3 (80), 10 (35-3½/2-70), 8 (30-3/2-60).	66,451	67,728
58	58	<i>Menials.</i> —Sharoffs 3 (22-1/5-27), Daftari 1 (18-¼-24), Daffedar 1 (16-1/4-18), Peons 25 (12-1/7-15), Lascars 25 (12-1/7-15), Watchmen 2 (15), Waterman 1 (4)	9,343	9,552
		<i>Allowances.</i> —Pleader's Clerk 1 (15), Accountants 2 (15), Stenographer 1 (30), Cycle 2 (5), P. A. 2 (30), 1 (18), 1 (15)	2,286	2,186
		Total	1,07,430	1,18,316
		(b) <i>Maintenance of Gardens.</i>		
71	71	<i>Menials, etc.</i> —3 (20), 6 (12), 24 (9), 24 (5), 8 (80), 1 (15), 1 (10), 2 (25), 2 (19), 1 (13½), 3 (7), 1 (50)	11,062	9,066
		<i>Allowances.</i> —	..	2,808
		Total	11,062	11,874
		(d) <i>Public Gardens.</i>		
1	1	<i>Officer.</i> —Director 1 (1,000)	12,000	12,000
5	5	<i>Establishment.</i> —1 (80-3-125), 1 (60), 1 (50), 1 (30-3/2-60), 1 (75-5/2-100)	7,272	4,428
194	194	<i>Menials.</i> —1 (20-½-80), 2 (26½), 2 (16), 8 (15), 4 (18½), 15 (12), 66 (10½), 2 (9), 8 (7½), 85 (6), 1 (4)	17,622	21,052
		<i>Allowance.</i> —	493	..
		Total	37,387	37,480
		(e) <i>City Gardens.</i>		
2	2	<i>Establishment.</i> —1 (60), 1 (25-½-35)	8,224	1,140
70	70	<i>Menials.</i> —1 (25), 1 (17½), 1 (12), 3 (15), 7 (12), 9 (10½), 6 (9), 11 (7), 30 (6), 1 (20-1/2-30)		7,818
		Total	8,224	8,458
		(f) <i>Hyderabad Water Works.</i>		
2	2	<i>Officers.</i> —Pay of one Engineer Senior Scale 1 (600-1,200), One Engineer Junior Scale 1 (400-600) transferred from Major Head 31 (Executive Staff)	17,202	20,100
81	81	<i>Establishment.</i> —Upper Subordinates 1 (160-10-270), 3 (80-5½-157), Lower Subordinates 13 (45-4/2-85), Clerks 1 (100-5/2-150), 1 (110), 2 (80), 8 (30-3/2-60), Fitter 1 (30), 1 (18) transferred from Major Head 31 (Executive Staff)	30,684	30,684
74	74	<i>Menials.</i> —1 (22-1/5-27), 58 (12-1/7-15), Lascars 15 (12-1/7-15), transferred from Major Head 31 (Executive Staff)	11,689	11,988
		<i>Allowance.</i> —	189	..
		Total	59,664	62,772
		(h) <i>Executive Engineer and Staff.</i>		
5	5	<i>Officers.</i> —Executive Engineer 1 (600-1,200) Assistant Engineers 2 (400-25-600), Sub-Engineer 1 (325-25/2-500), Superintendent Disposal Work 1 (800-25-500)	86,528	88,700
48	42	<i>Establishment.</i> —Supervisors 4 (160-10-270), Overseers 5 (80-5½-157), Lower Subordinates 12 (45-4/2-85), Superintendent 1 (150-270), Accountant 1 (100-5/2-150), Head clerk 1 (110), Accounts Clerks 2 (80), 12 (30-3/2-60), Store Keeper 1 (60-3-75), Fitters 3 (80)	8,768	48,402
86	86	<i>Menials.</i> —Peons 12 (12-1/7-15), Lascars 20 (12-1/7-15), Sharoff 1 (22-1/5-27) 8 (6)	4,642	5,804
		<i>Allowance.</i> —Divisional Allee. to the Accountant 1 (15)	185	180
		Total	50,118	92,586
		(i) <i>District Gardens.</i>		
101	108	<i>Menials.</i> —Warangal 1 (20-½-30), 1 (20), 1 (10), 3 (6), 7 (4), 1 (1½), 1 (5), 1 (12-15), 1 (20) Gulbarga Darogah 1 (45-1-60), 1 (20-½-30), 1 (18), 4 (12), 4 (10), 6 (6), 1 (7), 6 (6), 12 (4), 1 (8), Osmanabad 1 (12), 2 (7)	11,895	10,385
		Medak 1 (12½), 5 (6) Patancherloo 1 (40)		
		Aurangabad (a) Killa Arrack 1 (20-½-80), 2 (10), 5 (7), 5 (5)		
		(b) Gulshanmahal 1 (15), 1 (12), 1 (10), 1 (8), 4 (7), 7 (5)		
		(c) Nizam Bungalow 2 (8), 2 (6), 2 (4)		
		Nanded 1 (15), 2 (7) Royal platform Aurangabad 1 (12), 1 (8)		
		<i>Allowances.</i> —Grain Compensation (450), War allowance (824), and High Price allowance (1,158)	..	1,932
		Total	11,895	(a) 12,267

(a) (96) for 1 (8) Malee will be met from Balance and will be provided from Surplus in 1850 F.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.				
		(ii) <i>Secunderabad Municipality and Suburbs.</i>		
2	2	<i>Establishment.</i> —Ameen 1 (45-2½/2-70), Moharir 1 (25-½/30)	..	1,128
71	71	<i>Menials</i> —Daffadars 2 (15-20), Jawans 10 (12-15), Kamatees 19 (11) Female Labourers 23 (7), Sweepers 8 (10), 8 (9), Water-carrier 1 (7).	..	8,888
		Total	..	9,516
		Total 30 Municipalities and Public Improvements..	3,09,780	3,09,780
31.—BUILDINGS AND COMMUNICATIONS.				
		CONSULTING ENGINEER & STAFF.		
1	1	<i>Officer.</i> —Consulting Engineer 1 (1,500).	19,500	18,000
1	1	<i>Establishment.</i> —Superintendent 1 (180-10-800)	..	2,160
3	3	<i>Menials.</i> —Jamadar 1 (20-1/5 25), Peons 2 (12-1/7-15)	..	660
		Total	19,500	20,820
		A. CHIEF ENGINEER AND SECRETARY TO GOVERNMENT.		
14	13	<i>Officers.</i> —Chief Engineer and Secretary to Government 3 (1,800), Assistant Chief Engineers 2 (600-100/3-1,200), Deputy Secretary 1 (900-50-1,200), Assistant Secretary 1 (300-50/2-800), Assistant Architect 1 (600-100/3-1,200) Sub-Engineers 3 (325-25/2-400-450-25/2-500), Registrars 2 (300-25/2-400), Chief Architect 1 (1,350-50-1,500)	1,55,405	1,61,700
89	89	<i>Establishment.</i> —Upper Subordinates 8 (160-10-270), 12 (80-5½-157), Lower Subordinates 7 (45-4/2-85), Clerks 9 (180-10-300), 23 (100-4-160), 35 (40-4/2-80)	1,28,158	1,28,162
		Lumpsum for Temporary Establishment under C. E.'s control	10,496	10,000
		Reserve under Chief Engineer's control	17,079	46,976
		Establishment charge to Capital Works	..	7,500
		<i>Deduct.</i> —Cost charge to Capital Works	..	7,500
69	69	<i>Menials</i> —1 (22-1/5-27), 2 (20-1/5-25), 2 (18-¼-24), 2 (16-1/5-18), 55 (12-1/7-15), 4 (8), 8 (6).	11,834	11,220
		<i>Allowances.</i> —P.A. to Nawab Zain Yar Jung Bdr. (500 p.m.) Personal allowance to C.E., I.B. and Drainage at Rs. (250 p.m.), Allowance to Asst. Secy. Rs. (100 p.m.), Overtime allowance to Peons at Rs. (20 p.m.), P. A. to Stenographers 3 (30), 1 (40).	12,169	6,000
		(a) Chargeable to 30,000 Reserve	22,377	..
		.. .. 5,000	5,456	..
		Total	8,62,974	3,59,058
		B. 1.—SUPERINTENDING ENGINEER.		
6	6	<i>Officers.</i> —Superintending Engineers 3 (1,500), Assistant Engineers 3 (400-25-600)	77,255	71,700
87	87	<i>Establishment.</i> —Upper Subordinates 3 (160-10-270), 9 (80-5½-157), Lower Subordinates 15 (45-4/2-85), Clerks 6 (150-10-270), 12 (80-3-125), 42 (35-3½/2-70)	1,04,483	1,00,338
51	51	<i>Menials.</i> —3 (16-1/5-18), 39 (12-1/7-15), 6 (8) Supernumerary Shroffs 2 (22-27) Daftari 1 (18-¼-24).	9,104	8,052
		<i>Allowances.</i> —Allowance to Stenographers 3 (30)	133	1,080
		L. S. under C. E.'s Control	1,100	..
		Total	1,92,025	1,81,170
		2. —4th CIRCLE ESTABLISHMENT.		
2	..	<i>Officers.</i> —	7,501	..
30	..	<i>Establishment.</i> —	33,647	..
18	..	<i>Menials.</i> —	8,861	..
		<i>Allowance.</i> —	80	..
		Total 4th circle	44,589	..
		Total B.	2,36,564	1,81,170
		D. (a)—1. CONSTRUCTION		
54	54	<i>Officers.</i> —Senior Scale Engineers 15 (600-100/3-1,200), Junior Scale Engineers 21 (400-25-600), Sub-Engineers 18 (325-25/2-400-450-25/2-500)	8,87,495	4,01,400
—2	—2	<i>Deduct.</i> —One Engineer Senior Scale and one Engineer Junior scale to Major Head 80—A. (3) Hyderabad Water-works		20,100
834	834	<i>Establishment.</i> —Upper Subordinates 29 (160-10-270), 123 (80-5½-157), Lower Subordinates 381 (45-4/2-85), Clerks 18 (100-5/2-150), 13 (110), 19 (80), 34 (60 2-70), 205 (30-3/2-60) Fitters 1 (30), 1 (18)	7,85,910	8,26,854
—31	—31	<i>Deduct.</i> —Upper Subordinates 1 (160-10-270), 3 (80-5½-157), Lower Subordinates 13 (45-4/2-85), Clerks 1 (100-5/2-150), 1 (110), 2 (80), 8 (30-3/2-60), Fitters 1 (30), 1 (18) transferred to Major Head 80—A (3) Hyderabad Water-works.		30,684
677	677	<i>Menials.</i> —Sharoff 1 (22-1/5-27), Peons 228 (12-1/7-15), Lascars 448 (12-1/7-15)	1,04,778	1,09,384
74	74	<i>Deduct.</i> —Sharoff 1 (22-1/5-27), Peons 58 (12-1/7-15), Lascars 15 (12-1/7-15) transferred to Major Head 80—A. (3) Hyderabad Water-works		11,988

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1347 F.	Estimate 1849 F.
		31—BUILDINGS AND COMMUNICATIONS		
		Lumpsum under C.E.'s control	8,074	..
		Allowances.—Charge allowance to 3 Assistant Engineers for holding charge of 3rd Class Divisions at Rs. (50 p.m.)	6,642	1,800
		Local allowance to 5 Accountants attached to 1st Class Divisions at (Rs. 15 p.m.)	900	900
		Total	12,93,794	12,77,066
		3. INDEPENDENT PALACE SUB-DIVISION.		
1	1	Officer.—Asst. Engineer 1 (400-25-600)	20,026	18,072
6	6	Establishment.—Supervisor 1 (160-10-270), Overseer 1 (80-5½-157), Sub-Overseers 3 (45-4/2-85), Accounts Clerk 1 (80)		
10	10	Menials.—Peons and Lascars 10 (12-1/7-15)		
		Total	20,026	18,027
		Total	18,18,820	12,95,188
		D. (b)—MECHANICAL ENGINEER.		
1	1	Officer.—Mechanical Engineer 1 (600-100/3-1,200)	7,200	7,200
7	7	Establishment.—Mechanics 2 (80-5½-157), 1 (45-4/2-85), Clerks 1 (100-5/2-150) 1 (110), 1 (80), 1 (30-60)	8,860	8,310
7	7	Menials.—7 (12-1/7-15).	1,104	1,128
		Allowances:—	256	..
		Lumpsum under C.E.'s Control	3,324	..
		Total	19,732	16,638
		D. (c)—T. R. S. DIVISION.		
8	8	Officers.—Engineers Junior Scales 3(400-600)	14,074	20,100
45	45	Establishment:—Upper Subordinates 3 (160-10-270), 12 (80-5½-157), Lower Subordinates 24 (45-4/2-85), Clerks 3 (80), 3 (30-3/2-60)	49,551	50,136
99	99	Menials.—9 (12-1/7-15), 90 (12-1/7-15)	15,161	15,564
		Allowances:—	398	..
		Total	79,184	85,800
		(c-2) T. R. S. DIVISION 4TH CIRCLE.		
		Officer.—	5,160	..
		Establishment. —	15,535	..
		Menials. —	5,113	..
		Total	25,808	..
		Total C (1 & 2)	1,04,992	85,800
		DETAILED ACCOUNT BUILDINGS AND COMMUNICATION SECRETARIAT		
		Deduct.—Share transferred to 14—General Administration	77,476	34,300
		Officers.—Chief Engineer and Secy. ½ (5,400) Deputy Secy. full pay 1 (1,200)		
		Asst. Secy. 1(800), Registrar 1 (400), 1 (325)		
		Establishment.—Clerical ½ (7,284)		29,186
		Menials.—½ (935)		3,740
		Allowances.—½ (250)		1,000
		Contingencies (60)		60
		Pensions.	8,608	..
		Total	86,084	88,286
		Deduct—(1) Transferred Irrigation Secretariat	12,298	16,600
			73,786	71,636
		Total 31.—Buildings and Communications	21,31,368	20,30,260
		33.—RAILWAYS.		
		Audit.		
2	2	Officers.—Auditor 1 (300-35-1,000), Registrar 1 (300-25/2-400)	12,295	13,020
17	18	Establishment.—2 (150-10-200), 5 (80-3-125), 10 (35-3½/2-70), 1 (100-5-150)	22,585	17,586
11	11	Menials.—1 (16-1/5-18), 6 (12-1/7-15), Waterman 1 (8), Sweeper 1 (4)		
		Temp. 2 (12-15)	1,526	1,619
		Allowances.—Charge allowance 1 (150), Translation charges (300 per annum)	1,580	2,100
		Total 33.—Railways	37,986	34,325

(a) (630) for 1 (85-70) will be met from Deptl. Balance for 1849 F. only.

APPENDIX—A.

Number		Description	Amount	
1848F.	1849F.		Accounts 1847 F.	Estimate 1849 F.
		34.—(B) DISTRICT ELECTRICITY		
		Lumpsum provision for District Power Scheme	20,159	20,448
		36.—PRINTING		
		1. PRINTING.		
		(a) Supervision.		
8	8	Officers.—Director 1 (700-100/8-1,200), Assistants 1 (800), 1 (250-15/-400), Motor allowance 1 (40).	18,749	22,560
		Total	18,749	22,560
		(b) Wages.		
161	161	Establishment.—Personal 1 (250-10-350), 2 (125-5-175), 4 (40-4/2-80), 1 (100-5-150), 2(60-4-80), 7(70-5-100), 1(50-8-80), 7 (40-2-60), 6 (35-3½/2-70), 24 (30-3/2-60), 4(80-1-40), 2(25-1-50), 90(20-1-40), Vandyke Printing 1 (125-5-175), 1(40-4/2-80), 1(45-2-65), 1(40-2-60), 2(20-1-40), 2(110-4/2-150), 2(30-3/2-60), Lumpsum provision (40,000) for Estab. Wages for Establishment (45,000). }	1,87,911	1,78,876
17	17	Menials.—1 (22-1/5-27), 1 (16-1/5-18), 15 (12-1/7-15)	2,789	2,784
		Allowances.—1 (20). Stenographer's Allee. 1 (25), Local Allee. 1 (20)	780	780
		Total	1,91,430	1,82,440
		3. Stationery Depot		
28	28	Establishment.—Muntazim and Head Acctt. 1(150-10-270), and 1 (150-5-200), Naib Muntazim 1(80-3-125), Naib Acctt. 1 (70-3-100), Despatcher, 1 (50 5/2-75), Clerks 3 (40-2-50), 4(35-1-40), 10 (25-2-35) Auditors at A.-G's. office 1(80-3-125), 2(35-3½/2-70), Storekeeper 1(80-3-125), Asstt. Storekeeper 1 (50-5/2-75), Carpenter 1 (30-1/3-35)	19,118	20,172
10	10	Menials.—Sharoff 1 (22-1/5-27), Watchman 1 (15), Packers 2 (12-1/7-15) Counters 3 (15-1/2-20), Peons 3 (12-1/7-15)	1,764	1,812
		Allowances.—Director 1 (200), Typist 1(30) House Rent Allee. 1 (100)	3,960	3,960
		Total	24,842	25,944
		Deduct.—Per contra	24,842	25,944
		4. Nastaliq Type Foundry.		
1	1	Officer. —Assistant Director 1 (350-25-600)	6,886	7,200
3	3	Establishment.—Engraver Permanent 1 (80-5-100), Mechanic 1 (50), Type Caster 1 (80).	2,970	2,160
		Total	9,856	9,360
		Deduct. —Per contra	9,856	9,360
		Total 36.—Printing	2,10,179	2,05,000

APPENDIX—A.

Number		Description	Amount	
1348F.	1349F.		Accounts 1347 F.	Estimate 1349 F.
38. —INDUSTRIAL.				
(a) Direction.				
6	6	Officers:—1(1,200), till 6-1-50 F. 1(300-50/2-600), 2(700-1,200), 2(800-50/2-600)	56,925	52,800
21	21	Establishment.—2(150-10-270), 3 (80-3-125), 13 (35-3½/2-70), 1 (80-5½-157)		
		1(80-5-125), 1 (100-5-150)	21,096	19,782
21	21	Menials.—1 (22-1/5-27), 1(16-1/5-18), 9(12-1/7-15), 4(12-1/7-15), 2(12-1/7-15),		
		1 (5), 1 (10-1/5-12), 1 (3), 1 (12-1/7-15),	3,078	3,144
		Allowances:—Allowance to Typist 1 (30), Personal Local Allowance (150)	361	(a) 2,160
Total			81,455	77,886
(b) 1. Cottage Industries Institute.				
1	1	Officer:—1 (800-20-400)	4,800	3,840
29	29	Establishment.—1 (100-10-150), 1 (100-5-125), 1(100), 1(116), 2 (80), 3 (75-5-100), 4 (60-3-75), 1 (60), 4 (50), 4 (40-2-50), 1 (30-4-50), 2 (30-2-40), 1(50-2-60), 1 (35), 2 (40).	22,079	24,024
11	11	Menials:—2 (15), 1 (10), 7 (12), 1 (20)	21,530	1,728
Total			28,409	29,592
2. Demonstration Work in Districts.				
1	1	Officer:—1 (250-15-400)	4,785	4,800
38	38	Establishment—3(100-5-150), 4 (50-5-75), 2 (30-60), 7 (30), 22 (25),	18,258	18,504
9	9	Menials:—9 (12).	1,285	1,296
Total			24,328	24,600
(c) Cottage Industries Sales Depot.				
6	8	Establishment.—1 (200), 1 (80-3-125), 1 (50), 1(40), 2(20), 1 (30), 1 (75-5-100),	5,019	6,324
4	4	Menials.—4 (12).	513	576
Total			5,532	(b) 6,900
(d) Industrial Laboratory.				
6	6	Officers—1 (300-50-1,000), 5 (250-15-400)	33,214	33,800
8	8	Establishment.—3 (30-3/2-60), 5 (20-2/2-40)	3,821	3,972
10	10	Menials.—9 (12-1/7-15), 1 (7)	1,262	1,428
		Allowance.—Probationers: 3 (40), Local allee. 1 (200)	1,200	3,840
Total			39,497	(c) 42,540
(e) Boilers' Inspection.				
3	3	Officers.—Chief Inspector of Factories and Boilers 1(700-100/3-1,200), 1 (300-20-500-25-600), 1(260-15-500).	23,605	24,480
8	8	Establishment.—1 (150-10-270), 1(80-3-125), 3(35-70), 2(30-60), Temp.1(35-70)	6,829	7,143
11	11	Menials.—1(16-18), 1 (6), 9 (12-1/7-15).	1,655	1,716
		Allowances.—Charges for certifying Surgeons	2,904	5,240
Total			34,993	(d) 38,579
Total 38. —Industrial			2,14,214	2,20,097

(a) Out of this (120) for Stenographer's extra allee. 1 (10)

(b) „ (1,284) Salaries of Ladies Section.

(c) „ (1,440) for allowances to probationers and (432) for pay of 3 Peons.

(d) „ (6,000) being the increased Salary of Mr. H. Green and (177) Salary of a Clerk.

} will be met from Deptl. Balance.

APPENDIX—A.

Number		Description	Amount	
1848 F.	1849 F.		Accounts 1847 F.	Estimate 1849 F.
		40.—A. FAMINE.		
		(a) Well-Sinking Department.		
2	2	Officers.—Engineer-in-charge 1 (700-100/8-1,200) Mech. Engineer 1 (250-20-400).	16,824	14,280
56	56	Establishment.—Clerks 1 (220-250), 1 (125-150), 1 (125-140), 1 (100-125), 1 (80-100), 1 (70-1-75), 5 (60-80), 4 (40-80), 7 (35-8/1-50), 1 (40-60)		
		Executive Staff—Supervisors 2 (160-270), Overseers 6 (100-125), 1 (80-5-100)	51,476	52,512
		1 (100-8-140), 9 (40-2-60), 5 (30-40), 1 (150), 8 (60-2-80)		
6	46	Menials.—Lascars 37 (12-15), Watchmen 6 (12-15), Chowkidars 3 (12-15)	5,008	6,720
		Allowances.—Deputation allce. 1 (150), charge Allces. 2 (80).		2,520
		I/S provision for Special Engineer. Establishment of Special Engineer	1,038	12,588
		Total	73,836	88,570
		(d) Revenue Secretariat.		
8	8	Establishment.—1 (100-160), 1 (40-80) Temp. 1 (100-160) till the Well-Sinking work continued	6,791	3,648
1	1	Menial.—Peon 1 (12-15)	145	156
		Allowance.—1 (50) Temporary	500	600
		Total	7,436	4,404
		Total 40-A.—Famine	81,272	92,974
		Rounding	..	30
		Grand Total (A)	3,74,32,471	3,93,70,800

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) Risala-i-Khas—A. Cavalry (i) Sowars for 1349 Fasli.

Serial No.	Sirishta	Name of Jamadar	Salary	Horse	Miana	Palki	Elephant	Total
1	2	3	4	5	6	7	8	9
			Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.
1	Raja-Rai Rayan	Md. Inayat Ali Khan .	500 0	..	..	..	..	500 0
2	do	Ghulam Mohiuddeen Khan .	197 4	30 0	30 0	..	..	257 4
3	do	Ghulam Shahabuddeen Khan .	242 8	30 0	..	..	..	272 8
4	do	Mirza Md. Ali Beg. .	52 4	..	30 0	..	..	82 4
5	do	Eknath Pershad. .	73 0	30 0	..	..	..	103 0
6	do	Sarmust Khan son of Ghoodu Khan. .	98 12	30 0	..	..	..	123 12
7	do	Md. Chand .	90 0	..	..	..	..	90 0
8	do	Ghulam Mohiuddin Ahmed Khan .	29 12	20 0	..	..	..	49 12
9	do	Syed Moin-ud-din .	140 12	30 0	..	..	51 4	222 0
10	do	Md. Bakhir Ali Khan .	30 0	30 0	..	..	..	60 0
11	do	Syed Kutubuddin Hussain .	128 8	..	..	..	..	128 8
12	do	Latafat Hussain .	90 0	30 0	30 0	..	..	150 0
13	do	Syed Ahmed Hussain .	92 12	..	30 0	..	..	122 12
14	do	Syed Ali .	75 12	30 0	..	..	..	105 12
15	do	Khaja Moinuddin Khan .	122 0	..	..	..	..	122 0
16	do	Md. Noor Ali Khan .	88 5	30 0	..	..	..	118 5
17	do	Md. Khan .	88 0	..	..	..	..	88 0
18	do	Dowlat Khan .	88 5	30 0	..	..	..	118 5
19	do	Hafiz Mahtab Khan .	175 12	30 0	..	..	..	205 12
20	do	Mirza Abdul Karim Baig .	50 4	30 0	..	..	..	80 4
21	do	Mirza Hussaini Baig .	20 4	30 0	..	..	..	50 4
22	do	Ghulam Mahmood .	9 0	24 0	..	..	..	33 0
23	do	Mirza Vajid Baig .	20 4	30 0	..	..	..	50 4
24	do	Syed Sarwar Hussain .	21 12	20 0	..	..	..	41 12
25	Raja Yeesri Pershad	Turab Ali Khan .	170 0	30 0	..	..	..	200 0
26	do	Rasul Md. Khan (Late) .	50 0	30 0	..	..	..	80 0
27	do	Syed Alam Ali .	28 12	20 0	..	..	..	48 12
28	do	Hasham Ali Khan .	29 0	30 0	..	..	..	59 0
29	do	Md. Badshah Khan .	31 4	30 0	..	..	..	61 4
30	do	Md. Fazil Khan .	56 12	30 0	27 4	..	..	114 0
31	do	Md. Mahboob Ali Khan son of Fateh Ali Khan .	66 8	30 0	26 4	..	..	122 12
32	do	Asif Khan .	20 0	30 0	..	..	..	50 0

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) Risala-i-Khas—A Cavalry (i) Sowars for 1349 Fashi.

Serial No.	Sirishta	Name of Jamadar	Salary	Horse	Miana	Palki	Elephant	Total
1	2	3	4	5	6	7	8	9
			Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.
33	Raja Yeesri Pershad	Md. Banda Ali Khan	111 8	30 0	..	..	..	141 8
34	do	Ghulam Mahboob Khan Khaleel	68 4	30 0	..	..	..	98 4
35	do	Mirza Mazhar Ali Baig son of Mirza Dawood Ali Baig	106 8	30 0	..	..	..	136 8
36	do	Mirza Naimatullah Baig	23 12	30 0	..	..	..	53 12
37	do	Md. Badeeuddeen	60 0	30 0	..	..	..	90 0
38	do	Banda Khan	17 12	20 0	..	..	..	37 12
39	do	Ghulam Mustafa Khan	12 0	20 0	..	..	..	32 0
40	do	Ghulam Yasin Khan	109 0	30 0	..	..	..	139 0
41	do	Mahboob Ali Khan	58 8	30 0	27 4	..	..	115 12
42	do	Mohiuddin Khan	40 0	30 0	..	..	..	70 0
43	do	Bujrung Singh	170 0	30 0	..	..	..	200 0
44	Raja Shiv Raj Bahadur	Md. Validad Khan	500 0	30 0	..	40 0	..	570 0
45	do	Vazir Mohd. Khan	165 8	30 0	..	..	..	195 8
46	Rajah Hari Kishen	Ahmed Ali Khan	311 14	30 0	..	..	..	341 14
47	do	Latif Md. Khan	164 8	..	36 4	..	..	200 12
48	do	Mirza Khairat Ali Baig	19 8	20 0	..	..	..	39 8
49	Hari Lal	Nawab Bahadur Yar Jung	470 0	30 0	30 0	35 0	..	535 0
50	do	Malik Ali Khan	62 4	..	..	..	..	62 4
51	do	Zoorawer Khan	50 0	30 0	..	..	..	80 0
52	do	Md. Ali Khan	35 0	30 0	..	..	..	65 0
53	do	Hayat Khan	9 0	28 8	..	..	..	32 8
54	do	Basalat Khan	8 0	20 8	..	..	..	28 8
55	do	Md. Bahaudeen	31 4	..	30 0	..	..	61 4
56	do	Rahmat Khan	21 0	30 0	..	..	..	51 0
57	do	Late Nawab Junaid Yawar Jung	334 12	30 0	30 0	..	..	394 12
58	do	Nawab Layaq Ali Khan	192 8	..	30 0	..	..	222 8
59	do	Md. Yunus Khan (Late)	67 8	30 0	..	..	..	97 8
60	do	Tatar Khan	136 8	30 0	..	..	..	166 8
61	Roop Lal	Shah Md. Khan s/o Mahtab Khan	143 0	30 0	..	..	..	173 0
62	do	Talaymund Khan	40 0	30 0	..	..	..	70 0
63	do	Nawaz Khan	191 4	..	30 0	..	..	221 4
64	do	Gulam Mohamed Khan	97 12	..	30 0	..	..	127 12
65	do	Ibrahim Khan son of Sardar Khan	25 0	30 0	..	..	..	55 0
66	do	Hoshdar Khan	120 0	30 0	..	..	..	150 0

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) Risala-i-Khas—A. Cavalry (i) Sowars for 1349 Faslī.

Serial No.	Sirishta	Name of Jamadar	Salary	Horse	Miana	Palki	Elephant	Total
1	2	3	4	5	6	7	8	9
			Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.	Rs. A.
67	Roop Lal	Ahmed Sharief s/o Burhan Sharief.	141 0	..	..	..	..	141 0
68	do	Zoorawer Khan . . .	33 12	30 0	..	..	..	63 12
69	do	Buland Khan . . .	29 4	30 0	..	..	..	59 4
70	do	Hoshdar Khan s/o Karam Khan.	56 0	30 0	..	..	..	86 0
71	do	Syed Aziz Mohamed . . .	33 8	30 0	..	..	..	63 8
72	do	Bahadur Khan . . .	25 4	30 0	..	..	..	55 4
73	do	Syed Mahmood . . .	9 0	24 4	..	..	..	33 4
74	do	Sikander Khan . . .	22 8	20 0	..	..	..	42 8
75	do	Mohamed Ali Khan . . .	37 12	30 0	..	..	..	67 12
76	do	Sardar Khan . . .	178 8	30 0	..	..	..	208 8
77	do	Mahboob Khan . . .	122 12	..	30 0	..	..	152 12
78	do	Sadut Khan . . .	37 12	..	30 0	..	..	67 12
79	do	Roshan Khan . . .	8 0	22 8	..	..	..	30 8
80	do	Syed Shabuddin Ahmed son of Syed Amcen . . .	97 4	30 0	..	..	..	127 4
81	do	Munawar Khan son of Azam Khan . . .	20 0	20 0	..	..	..	40 0
82	Mohan Lal	Syed Abdul Kuddoos . . .	63 4	30 0	..	..	..	93 4
83	do	Md. Sarundaz Khan . . .	223 12	30 0	..	..	..	253 12
84	do	Mir Ahmed Ali . . .	242 4	30 0	..	..	..	272 4
85	do	Mirza Mahmood Ali Beg . . .	59 12	30 0	..	..	..	89 12
86	Raj Nanak Pershad	Khaja Khan . . .	98 12	30 0	30 0	..	..	158 12
87	do	Ghulam Ahmed Khan . . .	105 0	30 0	30 0	..	..	165 0
88	do	Sherza Khan (Late) . . .	44 0	30 0	..	..	..	74 0
89	Ram Rao	Gulam Samdani Baig . . .	135 0	..	30 0	..	..	165 0
90	Lal Pershad	Md. Gouhar Ali . . .	20 0	30 0	..	..	..	50 0
91	Under Nazim's control.	Khaja Mahboob Ali Khan . . .	225 0	30 0	..	..	..	255 0
92	Durga Pershad	Mir Ahmed Ali son of Kazim Ali . . .	56 4	30 0	30 0	..	..	116 4
93	Vithal Pershad	Syed Yaseen Ali . . .	46 0	30 0	..	..	..	76 0
94	Pandharinath Rao	Nazur Md. Khan . . .	51 8	30 0	..	..	..	81 8
95	do	Md. Qamruddin Khan . . .	184 0	30 0	..	..	..	214 0
96	do	Mahboob Husain Khan . . .	81 4	30 0	..	..	..	61 4
Total			9,848-12	2,264-12	597-0	75-0	51-4	12,886-12

Total Rs. (12,886 12) per annum or Rs. (1,148 04) per annum

APPENDIX—A-3.

Statement Showing Salaries and Allowances reducible on vacancies, under Salaries Commission, etc.

Major and Minor Heads	Particulars
1-A. Land Revenue :— District Administration	<i>Officers.</i> 1 (200-400), 1 (70-6/2-100), 1 (60-70), 7 (80-60), 1 (30-35), 4 (45-65), 1 (16-18), 14 (12-15) T. A. (600), Contg. (356), rent (600), 1 (500-800), will be changed into 1 (300-600) on vacancy. F.D. 469 D./ 30-2-40 F.. P. A. 1 (150), 1 (800), Contg. (108), T. A. (750), 5 (18-24), Supernumerary 1 (300-600) Nizamsagar 2 (70-100), 8 (80-60) 3 (12), T. A. (500), Contg. (200) till the end of 1849 F. 1 (900-1,200) & P. T. A. 1 (150)
Land Record	Tahsildars 8 (200-25/2-400), Temp. clerks (1,998 <i>p.a.</i>) H.P.A. (296) villages and lands under attachments.
Cant. and Ry. Survey	<i>Menials.</i> 1 (12-15), 1 (2).
Debt Conciliation Board.	Rs. (1,120) for Tour and Barberdari charges and Rs. (400) for Printing of Forms and Registers including cost of papers Total. Rs. (1,520) will be given to each Board if it is placed under a Munsiff and addl. Rs. (240) for Stationery (120), for Service Postage (60), and miscellaneous (60) will be given, if placed under 2nd Talukdars, Mal Br. file No. 97/1 of 47 F.
2. Forests	<i>Officers.</i> 12 (350-50/2-1,000) will be converted into 12 (250-50/2-900) on vacancy and out of 8 (150-200) Sub Asst. Conservators' Posts 2 (150-200) will be converted into 2 (200) F. D. 349/350 D/13-2-48 F. <i>Menials.</i> — Insp.-Genl.'s Office 1 (12-15) Daftari, 1 (18-24) F.D. 1522 D/ 1-6-43 F.
8. Customs :— Inspector-General Districts Customs Houses	<i>Menials.</i> — 2 (5½) Rs. 1777/- Provided in Salaries for Mr. Najmuddin's salary will be saved to Govt. on absorption in (300-600) grade, 8 (20-30), 6 (15), 12 (12-15) and contingencies (504) will be reduced on vacancy F. D. 2,876 D/30-9-47 F. and 1 (15) & contingencies Re. (1) will be restored as per F. D. 2695 D/25-10-48 F.
4-A. Excise :— Commissioner. Balda and Districts	The third grade Post of Typist will be reconverted into clerkship if any stenographer's Post is sanctioned F.D. 1968 D/14-7-46 F. Divisional officers 3 (900-1,200) will be reduced on vacancy as per F.D. 1344 D/ 11-5-44 F.
5-A. Stamps :— Inspector-General	Sup. pay 1 (2), L. A. 1 (10), 1 (250-15-400) will be transferred to M. II. (23) Education and 1 (400-50/2-500) taken back from M. H. (23) Education when Mr. Rahimuddin gets promotion to higher grade, F. D. 1509/1510 D/27-4-48 F.
6. Mines :— Sale of Shahabad stones	Clerks 1 (30-3/2-60), will be reduced on vacancy, 1 (160-10-270) will be converted into 1 (80-5½-157) & (1,115) to Survey charges & (114) to explosive under Minor Head (a) Directorate will be restored.
12. Post-office :— Postmaster-General	1 (1,500) will be personal to Mr. Turab Ali and changed into 1 (1,200) on vacancy F. D. 789/791 D/13-3-48 F. 1 (600-50/1-800) personal to Mr. Mahboob Ali changed into 1 (250-50/3-500), F. D. 1486/1488 D/25-6-48 F. P.A. 1 (150) is Personal to Mr. Sadiq Ali and will be reduced on vacancy F.D. 3838 D/ 29-10-46 F.
Divisional Superintendents. Balda and District Post-offices.	1 (300-50/2-600) Personal to Mr. Miraj Ahmed Khan H. C. S. will be converted into 1 (250-50/3-500) on promotion, F. D. 160/161 D/4-6-48 F. Boatmen Temp. (200 <i>p.a.</i>).
12-A. Subsidy to Air Mail	This grant is for 10 yrs. from date of 1st flight subject to revision after five years, but this should not be less than (B.G. 15,000) in Military Secy. D. O. No. 140 D/29-9-43 F. F. D. agrees in file No. 45 of 42 F., Fouj Br.
18. c. 2 Controllers to Sahibzada	The Stenographer 1 (80-125) will not get any Stenographer's allee. F. D. 226/227 D/ 28-1-48 F.
14. General Administration— President and Staff	1 (B.G. 7,000) will be converted into 1 (O.S. 7,000) after 8-6-51 F., F.D. 1644 D/ 6 6-46 F. F.D. 1280 D/ 26-6-46 F. Sup. pay 1 (19½), (50) will be reduced, 2 (180-300), 1 (100-160), 3 (40-80) and L. Allee. 2 (100), 1 (75), 3 (40), will be reduced on vacancy as per F.D. 692 D/ 8-3-45 and motor allee. to Mr. Gulam Mustafa is subject to revision on vacancy, 1 (300-1,000), L.A. 1 (100), Steno. allee. 1 (50) will be reduced on vacancy & savings lapse to Govt. as per F.D. 2297/2300 D/ 14-7-46 F. L.A.s 3 (12) to menial staff will be converted into 3 (10) as per F.D. 2299/2300 D/ 30-7-48 on vacancy. L.A. 1 (5) changed into 1 (10) for the lift-man & the increased allee. of Rs. 5 now met from balance will be provided from surplus in 1350 F.D. 2299/2300. D/ 30-7-47 F. This allee. of lift-man is kept under lift charges under special charges.

APPENDIX—A-3.

Statement showing Salaries and Allowances reducible on vacancies under Salaries Commission, etc.—(contd.)

Major and Minor Heads	Particulars
Member, Military	Carriage allces. 1 (50), 2 (20), retained as per F.D.'s Review on 45 F.'s Budget. 1 (45-90) will be reduced on vacancy F.D. 2627 D/27-8-44 F.
„ Revenue	Motor allce. 1 (B.G. 100), 1 (B.G. 4,000+1,217 Contr.) House allce. 1 (B.G. 150) till 4-4-1940 A.D. The post of 1 (100-160) with allce. 2 (50) will be converted into 1 (180-10-300) if Dept. wishes.
„ Education	P.A. 1 (500) will be reduced on vacancy. 1 (250-10-300). Steno-Typist will be changed into 1 (180-10-300) on vacancy and 1 (45-90) released.
„ P.W.D.	Temp. 1 (150) and 1 (100) will be replaced by 1 (180-300) on vacancy.
Financial Secretary	Tempy. loan work 1 (100-160), Library clerk 1 (40-80), Tempy. Typist 2 (40-80), I.T.F. clerk 1 (40-80), Tempy. 3 (12-15), 1 (7) P. Allces. 1 (100), 1 (80), 1 (20), Sup. pay 1 (3½), Duty Allce. 1 (100) From Toshak Khana will be made Local Allce. on vacancy F.D. 2263 D/. 11-7-46 F.
Judicial Secretary	P. A. 1 (200), 2 (50), F.D. 435 dated 25-2-44 F. peons 2 (12-15), care-taker's allce. 1 (15) will be provided from surplus in 1850 F.
Military Secretary	P.A. 1 (500), 1 (50) and out of personal post (300-50/2-800) two posts of 2 (180-300) and P.A. 1 (50) will be restored, Temp. Supernumerary for aviation work 1 (180-300) will be absorbed in or after 49 F., F. D. 2658 Dated 16-10-46 F.
Revenue Secretary	1 (B. G. 3,000-50-3,250+contr. B G. 1066-9-8) will be changed into 1 (1,500) on vacancy, 18th Feb. 1940 A.D. F.D. 1,352 dated 11-5-44 F. and F.D. 1441/1443 Dated 14-5-47 F. Menials 4 (12-1/7-15), House allce. 1 (150 B.G.) Motor allce. 1 (B.G. 100), L.A. 3 (100), B.G. 1 (2,000-50-3,000) House allce., 1 (50) M.A. 1 (100), Vakils 1 (800), 1 (400) will be reconverted into 1 (500), 1 (450), 1 (250) on vacancy, F.D. 549/ 550 Dated 15-3-48 F.
Secretary (Local Fund Branch)	Sup. pay 1 (4), 1 (1½).
Political Secretary	Sup. pay 1 (2), 1 (1) and 1 (300-50/2-800) to be converted into 1 (300-25/2-400) on vacancy under Municipal Branch. personal allowances 1 (50-50/2-100), 1 (100) P. A. 1 (100) to Mr. Muzafferuddin, 1 (300-50/2-800) will be reduced on vacancy for 1 (350-600) allowed in Constitutional Sectt. as per F. D. 2234-2236 D/12-8-45 F.
Industrial Secretary	P. A. 1 (300) Nawab Rais Jung Bhadr. will be reduced.
Legal and Legislative Secretary.	Officer.—1 (500-800) will be converted into 1 (300-800) F. D. 1278 dated 5-4-46 F. unless the new employee gets the grade of (500-800) in the Judicial Dept. P. Allces. 1 (30), 1 (20) Local Allce. 1 (300) will not be paid if Nawab Askar Yar Jung. gets transferred to High Court F.D. 4207/4208 Dated 27-10-48 F. Library Allce. 1 (30) is subject to revision at the eve of Retrenchment.
Peshi Secretary	P. A. 1 (200), Additional allce. (500) and (1,500) Chief Secretary's salary is subject to revision F.D. 1990 dated 1-7-44 F.
Constitutional Secretary	C. A. 1 (50) is personal to Md. Siddiq Hassan reducible on vacancy. L. Allce. to Secy. 1 (300) F.D. 1345/1346 F. Dated 13-6-48 F. & F.D. 1698/1699 Dated 11-7-48 F. Out of the 2 (900-50/1-1,200) one will be changed into 1 (350-25-600) on vacancy, F.D. 1005/1006 Dated 27-4-48 F.
Accts. and Audit	Menials. — 1 (16-18), 1 (8), Sup. pay 1 (2)
Examiner. Civil and Military	1 (35-70) for Savings Banks as per F. D. 4142/4143 dated 9-9-47 from balance and Typists 2 (35-70) from reserve as per F. D. 4117/4118 dated 27-11-46 and F. D. 4185/4186 dated 9-9-47 till the end of Aban 1349 F. only. 1 (35-70) for pension verification work, F.D. 135 Dated 16-1-48 F. The independent charge allce. 1 (50) will be paid on condition that the total emoluments should not exceed Rs. (1,000) p.m., F.D. 1566/1567 Dated 26-4-48 F. All posts of the Pension Branch will be converted into A.-G.'s office grade.
Examiner. P.W.D.	Temp. Posts of 1 (200) & 1 (150) will be changed into 1 (150-10-300) on vacancy, F.D. 2832/2834 Dated 24-8-48 F.
Officer-in-charge, Nakdi & Atiyat.	4 (35-70) & 2 (12-15) Sanctioned in F.D. 5289/5291 Dated 5-12-47 F. against Raja Shew Raj's Tahrir will not be filled on vacancy until the question of reduction of these posts is settled.

APPENDIX—A-3.

Statement showing Salaries and Allowances reducible on vacancies under Salaries Commission, etc.—(contd.)

Major and Minor Heads	Particulars
Central Treasury	Temp. Lady Commissioners 2 (100-5-150), F. D. 594 D. 15-11-1829 F. and F.D.'s Review on 44 F.'s budget. Temp. 1 (120-160), 2 (35-70) P. T. A. Temp. 2 (50), Sup. pay (146 p. a.), Nakibs 1 (78½), 1 (20), 1 (10½), 1 (10), 1 (24½) if non-hereditary. Temp. Loan Section 2 (35-70), 1 (12-15).
District Treasuries	Sup. Pay (156 p. a.) 2 (100-150), will be converted into 2 (125) on vacancy.
Daftar-i-Diwani and Mal	1 (1,200) and 3 (200-20/2-400) are personal and will be converted into 1 (500-1,000) 3 (250-20/2-600) on vacancy. 1 (500-50-1,000) will be changed into 1 (300-1,000) on vacancy, F.D. 3927/3928 Dated 28-12-45 F.
Darul-Insha	The whole office is to be reduced.
Statistics	The present post of Director 1 (1,200) will be converted into (600-100-900) and (300) L. allee. as per F. D. 2666 Date 26-9-42 F.
Census	Clerks 6 (35) and peon 1 (12) will be provided extra in 1350 & 1351 F.
Lawazim-i-Subadaries	All posts are reducible except hereditary ones. Sup. pay (864 p. a.), Temp. Allee. (2,487).
15. Political charges :— Minister's Palace Estt. Chobdars and Bocha jawans.	All posts except hereditary are subject to reduction. All Khidmatgars and Harkaras are reducible.
Staff Surgeon under President's control.	These posts will be reduced when transferred to 24 Medicine and absorbed in the permanent cadre. It would continue till any finality is arrived at about the Staff Surgeon of the Hon'ble the President.
Shikargah, Saroornagar, etc.	Sup. pay 1 (2), F.D. 2797 dated 31-9-45 F. Permits Conversion of 1 (22), 1 (14), 83 (14), 13 (12½), 5 (11-6-0), 115 (10-10-0), 1 (9-8-0), into jamadar 1 (30), Mir Shikari 1 (22-12-0), Shikaries 34 (20), Shikaries 82 (15), out of these the Dept. has converted 1 (22) into 1 (30), 6 (14) into 6 (20) in 1347 F. and 2 (14) into 2 (20) by reducing 1 (10-10-0) and converting 1 (3-4-0) into 1 (1-14-0) and the rest of the sanction they will introduce as and when provision arises.
Shikargah under Political Member.	Sup. pay 1 (½).
Steam Launch	1 (30) Sup. pay 3 (2). Rs. (4,800) will be restored to reserve on Mr. Ralph's reversion F.D. 275/276 Dated 20-1-47 F.
State Receptions in charge of Political Dept.	Moghlay Kitchen—Sup. pay 18 (2), 1 (5), 2 (4), 1 (40) will be converted into 1 (25) and Rs. (80) will be restored to feed of bullocks and the balance to surplus.
Information Bureau.—	1 (1,000-67/1-1,200) will be converted into 1 (1,500) on reversion of Nawab Ali Yar Jung Bdr., F.D. 1698/1699 Dated 11-7-48 F.
Incharge of Toshak Khana.	Sup. pay. 1 (1½), 1 (200-25/3-400) will be reduced when Mr. Khalilulah is permanently absorbed in Stationery Dept. P. A. 1 (25) and duty allee. to Mr. Liakatulla Khan 1 (100) will become Local allee. F. D. 2263 dated 11-7-46 F.
Residency Gardens	G. C. (444), War allee. (444) H. P. Allee. (550).
15. A. Agent Berar.—	The Present Agent has been appointed for 3 years from 1st July 1939=25-9-48 F. to the end of June 1942 A.D. corresponding to 24-9-51 F.
19. Military :— (a) Commander and Staff.	If Staff Officers are promoted to or appointed as Chief of the Staff or Adjutant Quarter-master-General their salaries will be fixed at (1,100) only F.D. 214/216 D/ 28-1-45 F. Carpenter 1 (35), Kotwal 1 (18). L. A. 1 (6) Clerk 1 (80-90) is Personal and will be converted into 1 (35-70) F.D. 1956 dated 21-9-43 F. 1 (75) personal allee. to Captain Ahmed Mohiuddin will be reduced on vacancy and taken to reserve.
(b) Divisional Headquarters.	Menials—2 (12-15), Allee. 1 (2). The present incumbent will draw Rs. (80) out of (100) and on vacancy will be changed into 1 (70-10/5-80).
(c) String Band	House allowance 1 (50) will be reduced when the quarters are provided to Assistant Band Master.
2. Cavalries :— (a) 3rd Golconda Lancers.	Peon 1 (12-15), P. A. 1 (25) to Lt. Hamidullah.
(b) Bodyguard Squadron	Personal Allee. 1 (75), 1 (29) 1 (½), Peon 1 (12-15), F. D. 546/547, dated 30-3-42 F.
(c) Cavalry Tr. Squadron.	Menials—2 (15).
3. Artillery :— (a) Battery	Menial—Nakash 1 (12), Sup. pay 1 (2) will be reduced on vacancy.
(b) Battery	Naqqash 1 (12). Command Allee. 1 (250) will be converted into 1 (150) & excess cost taken to Surplus as it is only for Major Nazirul Islam Khan who is in old scale.
4th Battalion Golconda	P. A. 1 (20)

APPENDIX—A-8.

Statement showing Salaries and Allowances reducible on vacancies, under Salaries Commission, etc.—(contd.)

Major and Minor Heads	Particulars
(f) Nizam Mahboob Force.	Sup. pay 1 (75), 1 (2½), 36 (1), 2 (½), 3 (½), Jamadar 1 (70-6/2-100), Daffadar 5(30-3/2-60) will be changed into the Regimental ranks on vacancy as per F. D. 546 dated 30-3-42 F. Special allce. to kazi 1 (25) will be restored to Major Head 25—Ecclesiastical on vacancy as per F. D. 1470 dated 19-1-44 F.
(g) Hospitals and Stores	Surgeon 1 (450-1,000), and H. A. 1 (70) will be changed into 1 (200-400), H. A. 1 (55). Sub-Assistant Surgeon's post 1 (100-175). Temporary 3 (100-175). Menials 4 (12-15) Sup pay 1 (½).
Imperial Lancers	British order of merit B.G. 1 (2 <i>per diem</i> .)
Irregular Troops - Nizammat	Temp. Estt.—1 (120), 1 (90), 2 (33½), Menials 8 (12-15), Nakibs 1 (12-13), 1 (12) 1 (9-12), 1 (9), 2 (7), 1 (400), 1 (290), 1 (27). Sup. pay (144 <i>p. a.</i>), contg. (30 <i>p. m.</i>) Spl. ch. (21-13-4 <i>p.m.</i>) and 1 (550), 1 (200) will be reduced on vacancy as per F.D. 598 dated 13-4-42 F. 2 (35-70) will be created when Hari Kishan clerk 1 (100) will be reduced., F.D. 1378/1379 Dated 22-7-48 F.
Sawars	Menials 1 (24) and 1 (10).
Line	Temp. 1 (15), 2 (10), 1 (8), 1 (25), one Non-Commissioned Officer will be reduced to bring the unit to (209).
Prince Bodyguard	Estt. 1 (40-3-55) will be converted into 1 (50-10/5-60) on vacancy, W.A. (60).
Troops attached to Forts.	Force. 1 (7-8), 1 (3-8), 11 (2-8), All Non-hereditary posts will be reduced on vacancy.
Powder Factory	1 (20) to be reduced on vacancy, Sup. pay 1 (2).
20. Courts :—	
High Court	Supernumerary 1 (2,000), 1 (500) Personal to Moulvi Abdul Khadeer Sahib 1 (40-80), 1 (12-15) till 2-9-49 F. Temp. Motor allowance 1 (100), Sup. pay 1 (3½), 6 (12-15), In case of supervision of Honourable Nawab Mirza Yar Jung Bahadur he would get his Personal Salary, house allce. and Motor allce.
Session Courts	Temporary and Supernumerary 1 (900), Menials Temporary 3 (7).
District Courts	4 (300-600) will be changed into 4 (500) on vacancy or absorption.
Kazi's Court	Menial 1 (22-27).
City Civil Court	1 (50) personal allowance to Mr. Shafaat Hussain till his salary reaches to (300 <i>p.m.</i>)
City Criminal Court	Sup. pay 1 (2)
Munsiffs	13 (300-600) will be changed into 13 (250-400). Sup. pay 1 (4), 6 (3), 3 (7) and 1 (5)
21. Jails —	
Maintenance of Convicts	3 (200-50/5-400) will be reduced on vacancy. Menials —Force —2 (17).
22. Police :—	
Commissioner, City Police	2 (21), Sup. pay 1 (6½), 1 (6½), 2 (1), 3 (3), 1 (4), 1 (17½) and 1 (2), 2 (1), 1 (18-24) Ration Allce. 2 (5) Cattle pound Establishment Temp. non-pensionable from cattle pound receipts for 5 (20) 5 (12) provided in 48 F., F.D. 1548 Dated 25-4-46 F. 9 (65-105) with 9 (7) Cycle Allces. will be created when (19) constable posts of 6 (37), 6 (27), 7 (18) with Local Allces. 19 (5), and conveyance Allces. 19 (7) are reduced.
Director-General, District Police.	Officer 1 (400-700), Establishment 1 (150-10-300) will be changed into 1 (150-10-270), Temp. 2 (40), 1 (B. G. 3,000) changed into 1 (1,500), allce. 1 (B. G. 100), 1 (1,000 B.G.) and All Found Allce. 1 (500) will be converted into 1 (550-800) on vacancy and extra (11,567) taken to surplus. H. A. 1 (250), Motor allce. 1 (100), 1 (B.G. 15) Personal Allce. to Syed Ali will be reduced on vacancy F. D. 3768/3769 D. 16-12-41 F.
District Police Force	Establishment—House allce. temporary 15 (5), G. C. (11,688) war allce. (7,044), H. P. A. (16,836). Temp. for Parbhani Bank 1 (18), 1 (17), 1 (16½), 2 (16), 2 (15), P. A. 1 (150). Sup. pay 1 (8-1/8), 5 (1-2/8), 8 (2-2-8), 9 (1).
Detective Police	Officer 1 [B. G. 1,200+£ 30+150 & B. G. 50 Contr. (688-5) Deputation allce. (B. G. 400)] Establishment—12 (150), 1 (150-270) will be replaced by 1 (85-70) 1 (80), 2 (10), Duty allce. 12 (60), Temp. House allce. 12 (15).
Criminal Settlement Police.	Personal allowance 1 (15).

APPENDIX—A-3.

Statement showing Salaries and Allowances reducible on vacancies under Salaries Commission, etc.—(contd.)

Major and Minor Heads	Particulars
23. Education :—	
Direction	Duty allowance 1 (200), and motor allee. 1 (100) is Personal to Mr. Ali Akber, Personal L.A. 1 (75) to Mr. Gulam Rabbani till his services are required in the City and the Provision will be restored to Reserve. Steno. Allee. 2 (50) is personal.
Inspection	Supernumerary 1 (12-15), 1 (80-8-125) will be changed into 1 (80-60), 1 (55-75) will be changed into 1 (50-70), 1(200-10-400) will be reduced on absorption in the 1st vacancy 1 (B.G. 1,600) till 31-10-44 A.D., F.D. 1962/1963 Dated 10-6-48 F. will be reduced, and taken to surplus. The amount (15,600) will be Govt. Savings and the remaining (6,800) will be kept under Nazim's control. The post of Lady Trainer & allee. are till the end of Isfandar 1349 F.
High Schools	Personal allowance (City) 3 (50), 1 (100) of Mrs. Sohrabjee will be taken to surplus on reduction, F.D. 1618 D/7-6-48 F. 1 (90-6/4-120), 6 (55-2-75), 1 (65-80), 1 (80-100), will be changed into 9 (40-2½/2-65) and 1 (50-70) will be converted into 1 (40-65) on vacancy. The personal post of 1 (800-500) will be converted into 1 (250-400) F.D. 789 D/12-8-45 F. House Allee. 1(150) of Principal Mahboobia Girls School will be reduced when Govt. quarters are provided 1 (800-500) is Personal for Mrs. Jabbar & will be converted into 1(250-400) on vacancy & the extra Provision will be credited to Reserve, F. D. 45, D/8-1-44 F. 4 (80-100), 6 (55-75) will be changed into 1 (90-120), 2 (55-80), 5 (40-65), 2 (35-65) and 2 (25-50) into 2(30-40), House allee. 1 (100) and 1 (50), Personal 1 (150) of Drawing Master will be converted into 1 (60-90), 2 (55-75), 1 (35-65) will be changed into 3 (30-50) on vacancy.
Middle Schools	3 (80-2-100), 19 (55-75) and 1 (90-120), will be changed into 19 (40-65), and 1 (35-3/2-65),
Primary Schools.	Primary School P.A. 1 (25) of Mr. Sadiq Ali will be reduced and the amount will be restored to prizes to Students F.D. 4405 D/21-11-45 F.
Jagirdars' School	Out of 3 (500-1,000) two will be changed into 1 (350-600), 1 (500-800), and the 3rd will be entirely reduced, 2 (250-15-400) will be changed into 2 (150-200), 1 (80 2-100) will be converted into 1 (60-90), 1 (100) will be reduced entirely.
Special Schools Registrar	Ladies' Normal Schools. P. A. 1 (10). Pro-Vice-Chancellor's portion of Salary and pension (21,889) kept under Reserve which will be taken over to surplus. Mr. Wahajuddin's post 1 (350-600) is personal and will be converted into 1 (250-15-400) on vacancy. F.D. 2451/2452 Dated 12-7-48 F.
O. U. College.—	All professors' grades will be (500-30-800-40-1,000). Select grades 2 (1,000-50-1,200) and Allee. (150) for Vice-Principal only, all Readers' grade will be (350-25-500-20-600), and for all arms of the O. U. Select grades 3 (600-40-800), for all arms of the O. U. Demonstrators' grade (125-200), F.D. 2451/2452 Dated 12-7-48 F.
Osmania Women's College	Allee. 1 (25) will be absorbed in grade as per J.S. letter No. 895 of 7-7-44. Allee. 1 (100) personal to Dr. Miss Amina Pope from Deptl. Balce. will be deleted on vacancy.
Osmania Engineering College	4 (20-½-30) will be converted into 4(15-24) as per J.S. letter 484 D/ 18-4-44 F. Duty Allee. of Secy. will be converted into L. A. on vacancy. Part-time lectures remuneration of the Engineering College should not exceed Rs. (15) per lecture, F.D. 2451/2452 Dated 12-7-48 F.
O. U. Medical College.—	Professors' grade will be (600-40-1,200), F.D. 2451/2452 Dated 12-7-48 F.
Nizam College	The Post of 1 (500-1000) will not be restored till any of the posts of 2 (350-800) remains filled up, F.D. 3178 D/23-10-42 F. Local allowance 1(500-50-750), Vice-Principal allowance 1 (100) L. A. 1 (75) D. A. to Mr. Turner 1 (250) and (250-50-500) P. A. 1 (11) allee. to Hostel Clerk 1 (15) Chowkidar 1 (13½). Temp. 1 (150-350) is personal for Mr. Syed Ahmed and will be converted into 1 (150), F. D. No. 2764 dated 21-8-45 F. & extra cost (1,200) will be taken over to surplus F. D.'s Review 1347 F.
Asafia Library	Note :— One post of (150-200) will be shown under Gazetted under Sal. Coms. report. 1 (250-400) for Mr. Ram Narsu till vacancy in permanent staff. When reduced Rs. 2400 on account of salaries and Rs. 267 on account of pensions will go to D. P. I.'s reserve and Rs. 2400 on account of salaries and Rs. 267 on account of pensions to O.U. Reserve F. D. 2464 and 2465 date 27-7-47 F. 1 (250-400) Supernumerary will be absorbed in the Supdt. grade on vacancy and P. A. 1 (100), F. D. 3661 D/27-11-42 F. on vacancy, F. D. 5198 D/27-1-48. 1 (1,800) will be converted into (1,500) on vacancy and excess taken over to surplus, P. A. 1 (B.G. 50), will be changed into 1 (200) L. A. and the remaining amount (3,600) will be savings to Govt.

APPENDIX—A-3.

Statement showing Salaries and Allowances reducible on vacancies under Salaries Commission, etc.—(contd.)

Major and Minor Heads	Particulars
Secretary of Industrial Technical Education	Special officer 1 (B. G. 2,000) and clerks 2 (80-125) will be reduced on 7-11-49 F.
Osmania Technical College.	House Allee. @ 10 per cent on his salary, i. e., 1 (150) will be paid to the Principal only when he is not provided with Govt. quarters, F. D. 1724/1725 D/ 3-6-47 F.
(23) Mahboobia Girls' School.	1 (110-4/2-150) will be converted into 1 (100-5/1-125) on vacancy and 1 (30) conveyance allee. reduced and taken to Reserve.. F.D. 1341/1342 Dated 23-4-47 F.
24. Medicine :—	
A—Allopathic (a) Direction.	City Hospitals 1 (450-1,000) will be converted into 1(200-400) on vacancy F. D.'s Review on 15-8-44 F. 2(25-50), 1 (10½), P. A. 3 (200), 1 (18), 2 (25), 3 (11½), 5 (6½), 2 (2), 1 (1), 2 (½), 3 (15), Sup. pay 1 (8-½). 1 (30) will be reduced on vacancy. 1(30-1-40) will be converted into 1 (25-1-35) 1 (B.G. 30-1-35-1-40) will be converted into 1(O.S. 25-30) 1 (B.G. 50-100 will be converted into 1 (O.S. 60 3-90), 1 (12-16), 2 (11-16) will be converted into 3 (12-1/7-15) Allee. 9 (B.G. 3) will be converted into 9 (O.S. 3), Local Allee. 1 (4) to Sharfuddin, Jamadar will be paid from Balance so long he does Money Transaction, F.D. 882/883 Dated 2-6-42 F.
Hospitals, Dispensaries and Stores	
B—Unani Board	1 (30-60) will continue in the next contract if Dept. surrenders provision. Board's Meeting Dated 13-6-48 F.
(24) Unani Direction.	1 (18-24) will be changed into 1 (12-15) on vacancy as per F.D. 2483/2484 Dated 15-12-47 F.
Nizamia Medical College.—	3 (200-25/2-400) Posts of professors will be tempy. and when the present 3 Assts. posts of 2 (200-400) of Sadar Shafakhana fall vacant, these posts will be absorbed in them and 3 allee. of Rs. (100) each will be created instead. F.D. 2483/2484 Dated 15-12-47 F.
Sanitation and Vaccination .	All the posts of the vaccinators of hospitals and their peons will be reduced on vacancy. Sup. pay 11 (1½), 1 (50-60) will be changed into 1 (30-60) on vacancy.
25. Ecclesiastical :—	
Sadr-us-Sudoor	1 (250), 2 (45-90), 3 (12-15), T. A. (921), Cont. (230), will be reduced on vacancy.
Sadarat-ul-Aliya	Sup. pay 1 (1½), 1 (9), 4 (2).
Nizamat	The Present Nazim's Post is personal to Mr. Aliuddin Ahmed & subject to revision on Vacancy F. D. (1507/1508) Dated 27-4-48 F. Sup. pay 1 (20), 1 (16).
26. Agriculture :—	
(a) Direction and Demonstration Farms and other Farms	Officer—1 (B.G. 1,500) will be changed into 1 (1,000), House allowance 1(100), 1 (B. G. 50).
Expert Staff	The personal post of Agricultural Chemist (400-40-800) will be converted into (350-30-650) on vacancy as per F.D. 591 dated 25-8-46 F. The P. A. 1 (50) absorbable in grade increments F. D. 398/399 Dated 17-5-48 F.
27. Veterinary :—	
Direction	Menial 1 (22-1/5-27).
Stud Farms	Sup. pay 1 (2).
28. Co-operative	One post of (300-600) will be converted into 1 (650-50/2-800) on reversion of the present acting Director Mr. Fazlullah F. D. 2891 D/ 4-7-48 F. Supernumerary Mr. Abdul Wahab's post of 1 (65)-800) will be converted into (300-600) on vacancy F.D. 5919 dated 23-12-43 F. 1 (300-50/2-600) will be changed into 1 (250-25/3-350) on vacancy, and the Balance taken to reserve as per F.D. 436/437 Dated 25-1-48 F. Mr. Raziuddin Ahmed has been appointed for two years as Deputy Director till 6-1-50 F. on (650-50-800) and L. A. (200) that will be converted into 1 (900-100/1-1,000-100/4-1,100-100/3-1,200) and called Joint Director with a L. A. 1 (100) only F.D. 30/32 Dated 7-1-48 F.

APPENDIX —8.

Statement showing Salaries and Allowances reducible on vacancies under Salaries Commission, etc. (contd).

Major and Minor Heads	Particulars
29. Misc. Minor Depts :—	
City Survey . . .	Sup. pay 1 (15), <i>Menials</i> —1 (12-1/7-15).
Archæology and Museum .	1 (800-25-500) and 1 (200-800) will beconverted into 1 (800-20-500), 1 (80-5/2-100) on vacancy, P. A. 1 (B. G. 200) to Mr. Ghulam Yazdani will be reduced, F. D. 212 D/ 21-1-42, Temp. 1 (75) Typist till the Director remains on special duty, F.D. 280 D/ 22-1-42 F. P. A. 1 (100) of Mr. Syed Ahmad will be reduced as per F.D. 8720 D/ 20-10-46 F.
81. Buildings and Communi- cations :—	
Superintending Engineer and Staff.	2 (22-1/5-27).
Mechanical Engineer .	2 (80-157), 1 (45-85), 1 (80-60) and 7 (12-15).
86. Printing . . .	1 (250-10-850) Chief Foreman's post of Mr. Shaik Mohd. Faiyaz will be converted into 1(125-5-175) on vacancy, (F.D-438 dated 9-2-45F.) Local Allowance 1(20) to Mr. Abrar Ahmad will be reduced on promotion or change from present duty of Foreman, (F.D. 4522 dated 19-12-44 F.)
88. Industrial :—	
Direction . . .	2 (800-50/2-600).
Cottage Industries Institute	The whole establishment is temporary.
Dist. Demonstration Parties	The whole establishment is temporary.
Cottage Industries Sales Department	The whole establishment is temporary.

APPENDIX—A-4.

Statement showing Retrenchment to be brought into effect as recommended by the Retrenchment Committee.

Major and Minor Heads	Salaries and Allowances		Amount	T. A.	Contingencies	Special charges	Others	Total
		Details						
1 A. Land Revenue.								
(c. ii.) Cantt. and Railway Survey.	..	Establishment—3 (35-70) ..	1,890	..	..	..	..	1,890
2. Forest.	..	Establishment—5 (30-60)	2,700	..	..	..	..	2,700
14. General Administration.								
(c) Military Sectt.		The Deputy Secy. (900-1,200) will be reduced on vacancy F. D. 1340, d/11-7-43 F. and Personal allee. 1 (150) of Mr. Hoshe Bilgrami will continue till his total emoluments inclusive of P. A. reaches (800) F.D. 2045 d/12-7-44 F.	13,152	..	..	..	..	13,152
(e) Political	Menials.—1 (18-24), 1 (12-15) ..	360	..	..	..	..	360
(h) Development	The entire office will be reduced but in view of F. D. 358, d/27-2-41 F. retained till further orders ..	18,384	1,000	1,500	..	1,900	22,793
15. Political charges								
(2) Shikargah under Political Member.	..	All posts except 4 (11), 1 (20) will be reduced F. D. 1663/1664 dated 24-8-41 F. and F. D. 2613 dated 24-11-41 F. and F. D. 1070 dated 29-4-45 F. ..	3,099	..	..	..	..	3,099
19. Military								
(d) Irregular Troops								
(i) Nizammat	}	.. Press 1 (16)	192	..	..	..	..	192
(ii) Hospitals								
20. Courts—								
(a) Session Courts	..	Pleaders 2 (150), replaced by allee. 2 (100), Clerks Temp 2 (30-60)	2,280	..	..	..	..	2,280
(b) District Courts	..	Estt.—21 (30-60) Menials—10 (16-18), 25 (12-15) ..	29,069	..	..	..	..	29,069
(c) Special Courts	..	Officers.—(a) The Special Magistrate with the entire office, (b) the Coroner's pay will be converted to (200 400). }	4,740	..	..	..	..	4,740
(d) Civil Courts	Munsiff 1 (250-400).	4,056	..	..	..	..	4,056
(e) Munsiffs	Officers—1 (250-400) ; Estt. 2 (30-60)	5,314	..	..	..	..	5,314
22. Police—								
(i) Commissioner	..	Menials 1 (18-24)	250	..	..	..	..	250
(ii) City Police Force	..	Estt.—Force 1 (9½), 1 (12), 1 (3 3 (8½), 1 (7½) ..	692	..	..	..	..	692
24. Medicine—								
Grants-in-aid	2,400	..	(a) 2,400
(B) Unani (1) Unani Board	..	Estt.—1 (80-125), 1 (30-60), Menials 1 (12-15) ; P.T. Allee. 1 (30)	1,843	360	..	178	..	2,381

(a) Yellandu Collieries Hospital grants-in-aid.

APPENDIX—A-4.

Statement showing Retrenchment to be brought into effect as recommended by the Retrenchment Committee.

Major and Minor Heads	Salaries and Allowances		T. A.	Contingencies	Special charges	Others	Total
	Details	Amount					
81. Buildings & Comms.—							
(A) Chief Engineer & Secy. ..	<i>Estt.</i> —1 (100-160), 2 (40-80); app. Rs. 100 to be given as local allow. to the Asst. Secretary ..	1,840	..	..	..	..	1,840
(C) Executive Staff ..	<i>Estt.</i> —1 (100-150), 1 (100), 1 (80), 10 (30-60), 8 (80-157), 28 (45-85), app. 1 (100-150), 1 (110), 1 (80), 8 (30-60), 1 (80-100), 20 (60-80), 2 (60-75) the following officers will also be reduced 1 (600-1,200), 1 (400-600), Net—33,629 ..	38,629	7,440	..	..	..	41,069
82. Irrigation—							
(B) Superintending Engineer ..	<i>Estt.</i> —1 (150-270), <i>Menials</i> , 2 (12-15)	2,971	..	..	..	..	2,971
(a) Construction	<i>Officers.</i> —2 (600-1,200); <i>Estt.</i> 6 (80-157), 29 (45-85), 12 (100-150), 2 (110), 2 (80), 16 (30-60), <i>Menials</i> 37 (12-15), 113 (12), app. 2 (30-60)	86,106	16,193	1,200	..	..	1,03,499
(b) T. R. Survey ..	<i>Officers.</i> —2 (600-1,200); <i>Estt.</i> 4 (45-85), 4 (30-60); <i>Menials</i> 2 (16-18), 36 (12-15), 20 (12) ..	41,781	..	890	..	..	42,671
88. Industrial— ..							
(c) Boilers' Inspection ..	<i>Menials</i> —1 (12-15) ..	162	..	..	..	..	162
	Total ..	2,54,510	24,993	3,768	2,400	1,909	2,87,580

APPENDIX—B.

Statement showing the details of P. T. A., Tour and Barbardari charges accounts for 1347 & Estimates for 1349 F.

Major and Minor Heads	Actuals 1347 F.			Budget for 1349 F.			
	P. T. A.	Tour charges & Barbardari	Total	Details of Conveyance Allowance	P. T. A.	Tour charges & Barbardari	Total
1. A. Land Revenue.							
Dist. Administration	5,651	1,54,938	1,60,589	1 (150) P. T. A.	1,800	1,75,000	1,76,800
Deduct:—Raja Shew Raj Estate				—1 (-150)	—1,800	..	—1,800
Villages under Attachment				..	..	390	390
Deduct				..	..	390	390
Land Record				..	..	15,829	15,829
Total	5,651	1,54,938	1,60,589	..	..	1,90,829	1,90,829
Survey and Settlement Dist. Survey	19,023	20,438	39,461	P.T.A. 10 (120), 2(85), 8(25), 8 (15), 32 (10).	24,120	10,500	34,620
Taluqdari Baghat and Tahsil	70	2,468	2,538	Railway 1 (140) C.I.B. 1 (50)	2,280	1,650	3,930
Cant. and Railway Survey	..	..	..	P. T. A. 1 (120), 1 (20), 2 (10).	1,920	80	2,000
Compensation	..	..	..	Deduct—1 (120) to M. H. 14	—1,440	..	—1,440
Total	70	2,468	2,538	M.A. 1 (100).	1,200	..	1,200
Record of Rights	..	4,694	4,694	..	..	6,000	6,000
Debt Conciliation Boards	..	..	..	..	..	10,800	10,800
Total I—A. Land Revenue	24,744	1,82,538	2,07,282	..	28,080	2,25,850	2,53,939
2. Forests	20,780	59,725	80,455	P. T. A. 68 (25), 50 (20)	32,400	57,600	90,000
3. Customs							
Insp.-General	150	11,006	11,156	M.C. 1 (25)	300	14,000	14,300
Balda and Sec'bad	1,043	454	1,497	C.A. 2 (50) Cycle Allowance 1 (5)	1,200	1,840	3,040
Districts Customs Houses	8,169	78,018	86,187	C. 56 (20)	13,440	85,000	98,440
Customs Audit	..	13,822	13,822	C. A. 20 (20)	4,800	13,000	17,800
Total	9,362	1,03,300	1,12,662	..	19,800	1,13,840	1,33,640
3.—A. Excise Duty on Matches							
C. Factories	252	41	293	C. A. 3 (10) for Naib Amins	360	..	360
Deduct—Transferred to Debt Heads	— 252	— 41	— 293	..	— 360	..	— 360
Total	..	..	..	..	..	..	..
4.—A. Excise							
(a) Commissioner	1,000	5,150	6,150	M. C. A. 7 (25), C. 17(7)M.A. 1 (100)	..	10,000	10,000
(b) Balda and Districts	451	1,81,858	1,82,309	2(25) Flyg. Squad 4(20) 110(3) De-	24,672	1,65,056	1,89,728
(c) Sec'bad & Bolarum	..	2,519	2,519	tection Party 20(20) 173(4)	2,376	1,500	3,876
(d) Distilleries	..	25	25	4 (25) C 14 (7)	..	..	..
(e) Jagirath	..	2,764	2,764	..	..	15,884	15,884
Deduct:—Met from Jagir Receipts	..	— 2,764	— 2,764	..	..	— 15,684	— 15,684
Total	1,451	1,89,552	1,91,003	..	27,048	1,82,196	2,09,244
4.—B. Opium and Ganja.							
Opium and Ganja	..	872	872	C. A. 2 (7) P. T. A. 1 (100)	1,368	..	1,368
5.—A. Stamps							
Inspector-General	4,718	..	4,718	..	..	980	980
5.—B. Registration							
Balda and Districts	1,535	..	1,535	..	..	4,800	4,800
6. Mines							
Direction	..	3,411	3,411	..	..	5,100	5,100
Sale of Shahabad Stones	..	638	638	..	..	3,000	3,000
Total	..	4,049	4,049	..	..	600	600
6.—B. Vehicle Tax							
9. Mint	414	..	414	C. A. 2 (7) P. T. A. 1 (100)	1,368	..	1,368
Direction	..	271	271	..	..	80	80
12. Post-office							
Postmaster-General	..	3,680	3,680	..	..	4,500	4,500
Divl. Supdts.	5,128	..	5,128	..	..	6,000	6,000
Balda and Districts	462	11,156	11,618	C. A. 2 (30),	720	12,000	12,720
Total	5,590	14,836	20,426	..	720	22,500	23,220
Tour Expenses of H. E. H.							
13-A-B & C. Princes & Sahibzadas	..	2,764	2,764	..	..	1,00,000	1,00,000
13-A. Military Secretary	..	2,192	2,192	..	..	..	..
Tour Expenses of Major-General H.H.	..	59,049	59,049	..	..	1,55,556	1,55,556
Prince Nawab Azam Jah Bahadur	..	1,54,563	1,54,563	..	..	1,40,000	1,40,000
Tour Expenses of Prince Nawab	..	..	..	..	..	..	..
Moazzam Jah Bahadur	..	..	..	..	..	..	..
13. B. 11.							
Controller to the Princes Walashan	2,411	..	2,411	M. 2 (100)	2,400	..	2,400
(1) Azam Jah Bahadur	1,230	2,735	3,965	M. 1 (100) B. G.	11,400	..	1,400
(2) Moazzam Jah Bahadur	..	..	..	..	..	..	..
13. C. 2.							
Controller to Sahibzadas.	..	2,193	2,193	M. A. 1 (100)	1,200	3,000	4,200
Total	3,641	2,23,496	2,27,137	..	5,000	3,98,556	4,03,556

M.—Motor. C.—Cycle or Carriage. P.T.A.—Permanent Travelling Allow.

APPENDIX—B.

Statement showing the details of P. T. A., Tour and Barbardari charges accounts for 1347 F. and Estimates for 1349 F.

Major and Minor Heads	Actuals 1347 F.			BUDGET 1349 F.		
	P.T.A.	Tour charges & Barbardari	Total	Details of P. T. A. and Conveyance allowance	P.T.A.	Tour charges & Barbardari
14. General Administration						
President and Staff	2,100	33,286	35,386	C. 2 (100)	2,400	30,000
Finance Member	200	4,542	4,742	M. A. 1 (100) C.A. 1 (50)	1,800	7,000
Judicial	999	3,118	4,117	M. A. 1 (100), Conveyance Allow.	2,280	8,000
				2 (20), 1 (50),		
Military	521	1,001	1,522	C. A. 1 (50), 2 (20) M. A. 1 (100)	2,280	2,000
Revenue	1,959	12,809	14,768	M. 1 (B.G. 100),	1,400	10,000
P. W. D.	1,000	6,218	7,218	C. A. 4 (25),	1,200	8,000
Education		934	934			1,000
Financial Secretariat	77	588	665			792
Judicial Secretariat	1,000	866	1,866	Motor Allow. 1 (100) to Secy.	1,200	2,600
Military Secretariat		2,242	2,242			
Revenue	1,434	15,859	17,293	M. A. 1 (B. G. 100) 1 (100) B.G. for six months for Mr. Grigson Add. 1 (120) from M. H. 1 A. Land Revenue, Cant. Railway Taluqdari Bagath.	3,540	9,500
Local Fund Branch						
Political		927	927	C—1 (60)	720	
Industrial		905	905			7,640
Legal & Legislative Secretariat		880	880			
Development						1,000
Chief Secretary to H.E.H.		1,000	1,000	M. A. 1 (100)	1,200	
Constitutional Secretariat		6,100	6,100	C. A. 1 (50)	600	5,000
Licensing Staff				Licensing Staff 1 (25), 2 (15)	680	
Rural and Uplift Secy.				M. A. 1 (100)	1,200	
Accountant-General's Office		12,477	12,477	C. A. 30 (15), 1 (100)	6,600	4,072
Examiner Civil & Military		52	52			2,000
P. W. D. Audit Branch		6,866	6,866			7,400
Mini Audit						
Local Fund Branch						240
Deduct—Met from L. Fund						240
Central Treasury		1,155	1,155	C—2 (50)	1,200	
District Treasuries		3,533	3,533			8,500
Daftari Mal		555	555			
Statistics		3,546	3,546			2,400
Census				M. A. 1 (150)	1,800	
Atiyat		1,979	1,979			
Subedars		25,934	25,934	M. A. 4 (100)	4,800	32,000
Hyd. Civil Service Class		4,550	4,550	M. A. 1 (50)	600	6,000
Total 14—General Administration	9,290	1,51,422	1,60,712		35,480	1,49,904
15. Political charges. Shikargah	45	..	45			262
Do Under Political Member	293	..	293			300
Karkhanajat	583	1,130	1,722			1,130
State Receptions	90	85	175		860	388
Residency Gardens	300	..	300	C.A. 1 (25)	300	..
Information Bureau	280	880	1,160	C.A. 2 (25)	600	500
Publicity Office						4,500
Total	1,591	2,573	4,164		1,260	7,080
15. A-Agent, Berar						5,834
17. Life Insurance	70	442	512			50
Deduct—met from Receipts.	70	442	512			50
Total						
19. Military						
Headquarters, Regular Forces	250	9,846	10,096	M. A. 2 (B. G. 200)	8,120	2,852
Provisional				3 (50) 1 (10) 1 (100)		18,400
(b) Cavalry Brigade				2 (50)	1,200	..
(c) Infantry Brigade				2 (50)	1,200	..
Divisional Headquarters		857	857			..
Military Medical Service				C.A. 1 (50)	600	600
Nizamath		370	370	C.A. 1 (50)	600	1,500
Risala-i-Khas, etc.	117	1,103	1,222			8,200
Prince Bodyguard		500	500			500
Total	367	12,678	13,045		11,720	21,452
20. Courts						
High Court	3,795	9,000	12,795	M. A. 1 (100) personal to Mufti Abdul Kadeer Sahib..	1,200	4,861
Inspecting officer						7,000
Session Courts	1,322	7,000	8,322			14,009
Dist. Courts	8	7,570	7,578			8,974
Special Courts	2,263	4,834	7,097	M.A. 1 (100)	1,200	4,160
City Civil Court	41	113	154			..
City Court of Small Causes	7	110	117			..
City Criminal Court	10	618	628			..
Munsiffs	280	8,263	8,543			6,200
Total	7,726	37,508	45,234		2,400	44,704

† (18,400) Tour charges and (1,920) for 3 (50), 1 (10) conveyance Allow.

* (1,200) For P.T.A. 2 (50)

* Out of this (750)

(a) .. (1,000)

} will be met from Deptl. Balance.

APPENDIX—B.

Statement showing the details of P. T. A., Tour and Barbardari charges accounts for 1847 and Estimates for 1849 F.

Major and Minor Heads	ACTUALS 1847 F.			BUDGET 1849 F.			
	P.T.A.	Tour charges & Barbardari	Total	Details of P.T.A. and Conveyance allowance	P.T.A.	Tour charges & Barbardari	Total
21. Jails							
(a) Maintenance of convicts	844	2,282	3,126	C .A. 1 (50) ..	600	2,700	3,300
(b) Jail Manufacture . . . . .	..	524	524	..	..	..	..
Total	844	2,806	3,880	..	600	2,700	3,300
22. Police							
(A) City Police.							
(a) Commissioner	3,268	..	3,268	M. A. 1 (150). Asst. 1 (50)	2,400	..	2,400
(a-1) C. I. D. . . . .	..	..	..	6 (7)	504	..	504
(b) City Police Force	27,827	1,115	28,942	Conveyance Allice.	27,252	1,900	29,152
				3 (50), 1(40), 4 (75), 20 (25), 178(7)			
(c) Palace Detective Force	1,937	143	2,080	Hill Fort 2 (7). Traffic control 3(7)	2,628	300	2,928
(d) Sultan Bazar Police.	256	..	256	P. T. A. 2 (25), 1 (50), 17 (7)	518	500	1,018
(A) Children's Protection Estt.	778	..	778	Conveyance Allice. 1(25 B.G.), 2 (7)	3,860	..	3,860
(B) Motor License and Registration . . . . .	..	..	..	C. A. 6 (30), 8 (5) Asst. Surgeon 1(60)	168	..	168
				2 (7) Motor License			
Total (A) City Police	34,061	1,258	35,819	..	36,880	2,700	39,580
(C) District Police.							
(1) Director-General	4,488	31,894	36,382	C. 3 (50), M. A. 1 (B. G. 100),	4,100	18,600	17,700
				1 (25), 1 (20), 1(30), 1(100).			
(2) District Police	80,224	1,84,582	2,14,806	C. 15 (50), 15 (30), 70 (25),	1,84,556	1,88,240	2,67,796
				409 (20), 1 (7), 28 (2), 6 (5)			
(3) Detective Police	1,867	21,560	22,927	M. 1 (B. G. 100)	1,400	25,812	26,712
(4) Training School	282	27	309	C. 3 (20)	720	..	720
(5) Criminal Sect.	1,899	1,506	3,405	C. 1 (50), Temp. C. 1 (25), 3 (20).	1,620	1,120	*2,740
(6) Paigah Force	1,685	1,989	3,674	C. 1(50), 2(25), 18(20), Temp. 15 (5)	5,220	1,588	6,758
(7) Paigah Khurshid Jahi . . . . .	..	..	..	..	..	7,607	7,607
(8) Lingal School. . . . .	..	..	..	P-T. A. 1 (100)	1,200	..	1,200
(9) Motor License and Registration . . . . .	..	..	..	..	..	..	..
Total (C) Dist. Police	89,895	1,91,538	2,81,458	..	1,48,816	1,82,412	3,31,328
Total Police	1,23,956	1,92,816	3,16,772	..	1,85,646	1,85,112	3,70,758
23. Education							
(1) Direction . . . . .	..	15,838	15,838	M. A. 1 (100)	..	7,000	7,000
(2) Board of Education . . . . .	..	632	932	..	1,200	..	1,200
(3) Inspection of Science	300	..	..	..	..	1,740	1,740
(B) Inspection	16,834	42,696	59,080	C. 44 (25), 1 (100) 1 (30),	21,720	49,657	71,377
				3 (30), 2(100), 3(50), 1(100),			
(C) High Schools	1,460	7,690	9,150	1 (40), M.A. 1 (100)	..	..	..
(D) Middle Schools . . . . .	..	7,027	7,027	1 (30)	860	6,600	6,960
(E) (1) Primary Schools . . . . .	..	4,836	4,836	..	..	9,000	9,000
(2) Depressed class . . . . .	..	5	5	..	..	5,000	5,000
(F) Special Schools :—							
1. Normal School							
(a) Men's Training School . . . . .	..	278	278	..	..	400	400
(b) " Warangal . . . . .	..	278	278	..	..	400	400
(c) " Aurangabad . . . . .	..	314	314	..	..	400	400
(d) " Gulbarga . . . . .	..	160	160	..	..	400	400
(e) Women's Normal Schools . . . . .	..	279	279	..	..	550	550
2. Commercial Class	550	..	550	C. A. 1 (50)	600	..	600
Jagirdars School . . . . .	..	1,778	1,778	..	..	..	..
Deduct:—Trfd. to Deposits not bearing Interest Debt Heads	..	—1,778	—1,778	..	..	..	..
Total Director's control	18,644	80,023	98,667	..	23,880	81,147	1,05,027
1. Osmania University :—							
(a) Registrar	788	10,079	10,862	C. 1 (50) for Medical Officer till he is provided with quarters	600	4,000	4,000
(b) Osmania University College	2,866	5,640	8,006	..	..	500	1,100
(c) Dispensary	6	..	6	..	..	..	..
(d) Nizamiah Observatory . . . . .	..	456	456	..	..	400	400
(e) Translation Bureau	1,398	615	2,013	..	..	560	560
(f) University Press	2,410	487	2,847	..	..	..	..
(g) Aurangabad College . . . . .	..	782	782	..	..	..	..
Women's College	70	..	70	..	..	..	..
(j) Medical College	25	..	25	..	..	..	..
(k) Engineering College	1,105	2,410	3,515	..	..	3,400	3,400
Gulbarga College . . . . .	..	104	104	..	..	..	..
Total (I) Osmania University	8,168	20,528	28,686	..	600	8,860	9,460
2. Nizam College	81	1,021	1,102	..	..	1,500	1,500
Secy. Industrial Education.							
Osmania Technical College . . . . .	..	1,030	1,030	..	..	2,500	2,500
Aurangabad Industrial School . . . . .	..	..	..	..	..	2,000	2,000
Mahboobia Girls' High School . . . . .	..	..	..	M. A. 1 (100) C. A. 1 (30)	1,560	8,500	5,060
Total	..	6,330	6,330	..	1,560	8,500	10,060
Total Education	26,888	1,07,897	1,34,785	..	26,040	1,00,007	1,26,047

* (1,020) for Conveyance 1 (25), 3 (20), Criminal Settlement will be met from Departmental Balance.

APPENDIX —B.

Statement showing the details of P. T. A., Tour and Barbardari Charges accounts for 1347 F. and Estimates for 1349 F.

Major and Minor Heads	ACTUALS 1347 F.			BUDGET 1349 F.			
	P. T. A.	Tour charges and Barbardari	Total	Details of P. T. A. and Conveyance Allowance	P. T. A.	Tour charges & Barbardari	Total
24. Medicine-A. Direction	172	8,466	8,638	M. A. 1 (100)	1,200	8,000	9,200
Health Scheme	..	..	..	..	..	4,250	4,250
Deduct.—Half the cost met from Local Fund	..	..	..	..	..	2,125	2,125
Osmania General Hospital	2,723	5,260	7,983	C. A. 12 (15) 1 (50) 3 (15)	3,800	2,000	5,800
Victoria Zenana Hospital	50	105	155	C. A. 1 (50)	600	..	600
City Hospitals	1,001	651	1,652	1 (15) Temp. M.A. 1 (100) C.A. 1 (50)	1,980	..	1,980
Sultan Bazar	210	30	240	2 (15) Sultan Bazaar	300	..	360
City Dispensaries	100	1,158	1,618	3 (15)	540	..	540
District Hospitals	330	22,982	23,321	..	..	20,000	20,000
Dispensaries for Lunatics	350	18	368	C.A. 2 (25)	600	..	600
Medical Inspection of schools	955	..	955	C. A. 1 (60) 2 (30)	1,440	..	1,440
T. B. Specialist	..	..	..	P. T. A. 1 (100), 1 (45)	1,740	..	1,740
B. I. (a) Unani Board	..	90	90	C. A. 1 (80)	860	..	860
Direction	..	..	..	..	..	3,000	3,000
Dispensaries & Stores	1,650	507	2,157	..	..	..	..
C. I. (a) Sanitation and Vaccination.	100	46,270	46,370	..	..	49,660	49,660
Baghat Dispensary.	..	56	56	..	..	1,854	1,854
Deduct.— $\frac{1}{4}$ met From Local Fund	..	..	..	..	..	927	927
(b) Epidemic Preventive Measures.	3,993	1,820	5,813	C.A. 2 (50), 8 (5) Temp. 3 (15).	2,220	1,485	3,655
D. (1) City Plague campaign.	1,090	813	1,903	C. A. 3 (30) M.A. 1 (100)	2,280	..	2,280
Deduct.—Moety met from Municipality	..	..	..	..	..	1,140	1,140
(2) Anti-Malaria Scheme	1,881	346	2,227	M. A. 1 (100) C.A. 2 (30)	1,920	300	2,220
Deduct.—Moety met from Municipality.	..	..	..	..	..	960	1,110
E. Mobile Dispensary and Cinema Car	..	540	540	..	..	460	460
Total	14,974	89,112	1,04,086	..	16,440	87,757	1,04,197
25. Ecclesiastical-Sadar-us-Sudur	155	20	175	..	..	921	921
Sadarat-ul-Aliya	80	1,095	1,175	C. A.—1 (25), 1 (20)	540	480	1,020
Nizam	3,385	2,406	5,881	C.—A.1 (15), 1 (25), 1 (75), 1 (20)	1,020	2,460	4,080
Mosques, temples and Churches	..	..	..	C. A. 4 (20)	960	..	(a) 960
Kazi Pesh Imams, City	..	..	..	C 2 (20)	480	..	480
Training Schools for Hafizes	..	30	30	..	..	..	..
Total	3,920	3,641	7,561	..	3,600	3,801	7,461
26. Agriculture A -Direction	..	15,486	15,486	..	..	15,190	15,190
B—Expert Staff	116	9,841	9,957	C. A. 2 (50)	1,200	8,620	9,820
C (1) Agricultural Farm.	64	3,914	3,978	C. A. 2 (50), 4 (15), Temp. 6 (7 $\frac{1}{2}$)	2,460	3,900	6,360
D—District works	28,050	..	23,050	..	..	32,700	32,700
Machinery and Boring section	..	2,589	2,589	..	..	4,000	4,000
F. Marketing Officer	2,880	..	2,880	..	..	3,600	3,600
G. Marketing Survey Office	3,728	..	3,728	..	..	6,000	6,000
H. Sugar-cane Insect Pest Scheme	..	..	..	..	..	1,000	1,000
Nizam Sagar Schemes	..	..	..	..	..	2,140	2,140
Agricultural Statistics	..	..	..	..	..	300	300
Total	29,838	31,830	61,668	..	3,660	77,450	81,110
27. Veterinary Direction	..	5,507	5,507	..	..	5,720	5,720
Stud Department	1,905	3,580	5,485	C—A.1 (15), 17 (12)	2,628	2,200	4,828
Veterinary Branch.	2,417	35,458	37,875	Conveyance All. 1(50), 1(40), 1 (7)	1,164	39,008	40,172
Salutries. (Local Fund)	..	..	..	C.A. 15 (15)	2,700	3,264	5,964
Deduct.—Met from L. F.	..	..	..	..	..	250	250
Cattle Breeding Farm	..	..	..	..	..	..	..
Total	4,322	44,515	48,867	..	3,792	47,178	50,970
28. Co-operative	7,026	60,341	67,367	C.A.—49(15) C—A. 1 (30), 2 (50)	10,380	52,620	63,000
29. Misc. and Minor Depts.	..	..	..	..	..	..	..
City Survey	838	174	1,012	P.T.A. 3 (15), 1 (25)	840	200	1,040
Archæology.	2,221	5,445	7,666	C 2 (25), 1 (75), M. 1 (150) Temp. from balance 1 (15)	3,480	5,000	8,480
Geological survey	1,277	3,058	4,330	M C.A.—1(30)	860	5,500	5,860
Hyd. Saroornagar Station	..	..	..	2 (15)	860	2,500	2,860
Electrical Inspector	1,325	321	1,646	M. A. 1 (75)	900	1,800	2,700
Aurangabad Station	..	..	..	..	..	200	200
Total	5,061	8,993	14,054	..	5,940	15,200	21,140
30. Municipalities and Public Impovt.	..	..	..	..	..	..	..
(1) City Impt. Board	11,708	563	12,271	1(150),2(75), 2 (50), 12 (25), 17 (15),	11,460	200	11,660
(2) Compensation Est.	..	..	..	..	..	..	..
(3) Public Gardens	275	..	275	..	300	..	300
(4) Water-Works	1,722	2,586	7,258	C—4 (25), 13 (15), 1 (100).	4,740	2,000	6,740
(5) Hyd. Drainage, Executive Engineer and Staff	8,059	414	8,473	1 (100), 2 (75), 2 (50), 9 (25), 12 (15)	9,060	..	9,060
Secunderabad Municipality & Suburb.	..	..	..	C—1 (10), 2 (5)	240	..	240
Total	24,764	3,513	28,277	..	26,800	2,000	21,000

(a) Included under preachers
† (180) 1 (15)

} will be met from Deptl. Balance.

APPENDIX—B.

Statement showing the details of P. T. A. Tour and Barbardari Charges for 1347 F. and 1349 F.

Major and Minor Heads	ACTUALS 1347 F.			BUDGET 1349 F			
	P.T.A.	Tour charges & Barbardari	Total	Details of P. T. A. and Conveyance allowance	P.T.A.	Tour charges & Barbardari	Total
31. Buildings and Commns.							
(1) Chief Engr. and Secretary ..	4,852	14,786	19,638	C—15 (25), 7 (15), Motor Allowance 3 (100) 1 (100)	10,560	9,400	19,960
(2) Superintending Engineer and Staff	9,487	17,816	27,253	C 12 (25), 15 (15)	6,300	10,500	16,800
(3) Consulting Engineer & Staff ..	1,300	..	1,300	1 (100)	1,200	..	1,200
(4) Construction ..	1,16,418	1,06,164	2,22,582	C—160 (25), 371 (15)	1,14,780	1,11,180	2,25,960
(5) Mechanical Engineer ..	780	1,649	2,429	C 2 (25), 1 (15)	780	2,000	2,780
(6) T. R. S. Division ..	11,689	14,706	26,395	15 (25), 24 (15)	8,820	10,000	18,820
Total ..	1,41,476	1,55,121	2,96,597	..	1,42,440	1,43,080	2,85,520
33. Railways							
(1) Audit ..	..	467	467	..	..	1,000	1,000
34. District Electricity Power Scheme							
..	..	1,650	1,650	..	..	1,800	1,800
36. Printing							
(1) Govt. Central Press ..	480	..	480	M. C. 1 (40)	480	..	480
38. Industrial							
(1) Direction ..	7,388	..	7,388	M. A. 1 (40), 1 (30)	840	6,000	6,840
(2) Demonstration works in Districts ..	6,206	..	6,206	..	5,100	2,080	7,180
(3) Industrial Laboratory ..	909	..	909	..	..	1,200	1,200
(4) Boilers and Factories Inspection ..	9,267	..	9,267	..	..	8,000	8,000
Total ..	23,770	..	23,770	..	5,940	17,280	23,220
40-A. Famine (Well Sinking Dept.)	5,768	9,740	15,508	C.A. 3 (30), 7 (25), 22 (15)	7,860	15,200	23,060
Revenue Secys. Esst. for Famine works..	..	..	..	..	..	..	..
Total ..	5,768	9,740	15,508	..	7,860	15,200	23,060
<i>Rounding</i> ..	..	..	..	..	..	24	24
Grand Total (B) ..	5,07,846	16,95,272	22,03,118	..	6,04,894	19,96,530	26,01,400

APPENDIX—C-1.

Contingencies Accounts for 1847 F.

Major & Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
1-A.—Land Revenue											
(a) District Administration ..	89,425	4,191	455	..	8,451	1,504	3,846	1,583	36,900	510	91,865
(b) Villages under attachment .	768	6	..	..	..	..	..	..	85	..	809
Deduct—Transferred to Receipt.											
(c) Land Record .	768	6	..	..	..	..	..	..	35	..	809
Total ..	89,425	4,191	455	..	8,451	1,504	3,846	1,583	36,900	510	91,865
B. Survey and Settlement and Store Department ..	5,480	47	746	12	298	1,851	2,158	406	1,192	470	12,105
C. Taluqdari Bagath ..	2,964	696	164	18	677	28	90	143	824	260	5,364
D. Record of Rights ..	356	..	..	..	..	23	60	295	110	..	844
Total ..	8,750	743	910	30	970	1,402	2,308	844	1,626	780	18,313
Total ..	48,943	4,940	1,365	80	4421	2,906	6,154	2,427	38,561	1,240	1,10,987
2.—Forests ..	12,127	3,474	1,813	565	1,730	245	2,563	1,808*	12,140	749	37,214
Total ..	12,127	3,474	1,813	565	1,730	245	2,563	1,808	12,140	749	37,214
3.—Customs											
(a) Inspector-General ..	5,533	3,520	670	..	527	58	659	570	3,267	650	15,449
(b) Balda and Secunderabad ..	3,119	8	1,316	..	..	335	552	881	500	400	7,111
(c) District Customs Houses ..	69,780	36,648	2,235	..	..	3,850	6,620	1,312	24,644	..	1,45,089
(d) Customs Audit ..	1,181	..	19	..	..	..	..	11	846	..	2,057
Total ..	79,613	40,176	4,240	..	527	4,288	7,831	2,774	29,257	1,050	1,69,706
3-A.—Excise Duty on Matches ..	206	..	..	..	..	..	432	..	55	..	693
Deduct—Met from Receipts ..	—206	..	..	..	..	..	432	..	55	..	693
Total ..	..	..	..	..	..	..	..	..	..	..	..
4-A.—Excise											
(a) Commissioner ..	2,061	818	729	..	1,457	..	402	1,684	2,500	732	10,388
(b) Balda and Districts ..	26,608	15,234	775	..	487	1,002	26,681	13,805	14,458	243	99,293
(c) Secunderabad and Bolarum ..	1,284	327	212	..	169	10	..	816	100	..	2,918
(d) Distilleries ..	1,786	342	540	..	654	..	..	5	96	200	3,623
(e) Jagirat ..	919	..	..	..	..	..	..	..	..	58	977
Deduct.—	919	..	..	..	..	..	..	..	..	58	977
Total ..	31,739	16,721	2,256	..	2,767	1,012	27,083	16,310	17,154	1,173	1,16,217
4-B.—Opium and Ganja ..	2,198	6	5	2	30	7	..	62	78	..	2,388
5-A.—Stamps (I.G.) ..	2,167	5,467	131	..	146	48	4,086	664	2,535	335	15,574
5-B.—Registration Balda and Districts ..	2,997	174	..	32	774	16	86	314	1,341	..	5,734
Total 5A. & B. ..	5,164	5,641	131	32	920	59	4,172	978	3,876	335	21,308
6.—Mines											
(a) Direction ..	239	24	..	..	21	56	117	306	80	225	1,018
(b) Sale of Shahabad Stone ..	160	..	..	..	..	..	..	..	40	..	200
Total ..	399	24	..	..	21	56	117	306	70	225	1,218
6-B.—Vehicle Tax ..	31	687	..	..	22	90	2,204	12	..	..	3,046
9-A.—Mint ..	564	343	15	..	366	84	84	917	15	220	2,610
Direction ..	..	..	..	..	..	..	..	..	..	..	..
B.—Stamp Manufacture ..	260	172	218	..	34	25	157	276	15	..	1,157
Deduct—per Contra ..	260	172	218	..	34	25	157	276	15	..	1,157
C.—Weights and Measures ..	57	..	..	..	..	..	..	..	..	..	57
Total ..	621	345	15	..	366	84	94	917	15	220	2,667
10. Paper Currency ..	871	..	..	..	25	61	..	737	..	..	1,694
12.—Post Office											
(a) Postmaster-General ..	1,026	604	796	..	2,312	36	46	38	..	410	5,268
(b) Store Departments ..	13,933	6,263	..	..	40	22	1,317	5	..	..	22,080
(c) Divisional Superintendents ..	405	..	..	..	..	..	..	..	..	..	405
(d) Balda and Districts ..	14,547	1,927	645	..	387	..	..	10	..	..	17,516
Total ..	29,911	8,794	1,441	..	2,739	58	1,363	53	..	410	45,269

APPENDIX—C-1.

Contingencies Accounts for 1847 F.

Major & Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
13.-A.—Military Secy. to H.E.H.	426	281	..	..	..	..	159	10	..	116	992
13.-B.—(i) Controllers to Prince Walashan Nawab Azam Jah Bdr.	369	114	600	..	105	8	..	96	61	1,387	2,740
(ii) Controllers to Prince Nawab Moazzam Jah Bdr.	335	..	600	..	186	46	118	61	..	1,545	2,841
(iii) Examiner of Civil List Accounts.	..	..	..	..	..	..	..	770	..	..	770
Total 13. B.	1,180	395	1,200	..	241	54	277	937	61	3,048	7,843
(13) C.—(ii) Controllers to Nawab Basalat Jah Bdr.	300	..	..	..	31	..	..	..	..	345	676
Total	300	..	..	..	31	..	..	..	..	345	676
14.—General Administration											
(2) President and Staff	6,841	3,221	2,932	..	886	443	2,222	188	280	4,788	21,751
(3-a) Finance Member	..	299	..	..	..	..	..	..	..	760	1,059
(3-b) Judicial	406	4	..	..	66	..	1,115	348	..	375	2,404
(3-c) Military	600	188	..	..	344	..	395	..	68	335	1,980
(3-d) Revenue	1,106	280	107	..	168	..	..	17	..	120	1,798
(3-e) P. W. D.	342	17	..	..	58	..	..	53	..	668	1,138
(3-f) Educational	561	..	..	..	..	..	..	..	..	410	971
(3-g) Peshi Member to H.E.H.	..	..	..	..	..	..	..	..	..	..	..
(4-a) Financial Secretary Budget & Compilation	5,476	2,893	1,368	..	866	523	5,160	3,664	240	2,442	22,632
„ (b) Judicial	3,491	1,179	717	..	608	398	1,863	2,788	200	150	11,394
„ (c) Military	2,156	577	337	..	726	2,205	..	127	126	785	7,089
„ (d.) Rev.	7,751	2,188	1,625	..	617	380	4,107	2,532	1,335	2,155	22,690
L.F. Br.	1,508	..	..	..	36	..	..	330	56	61	1,991
Villages under attachment	152	..	..	..	..	..	..	..	..	..	152
„ (e) Political Municipal Br.	2,788	200	564	..	729	140	2,762	..	100	725	8,008
(f) Industrial	1,739	1,092	349	44	234	90	1,090	839	205	700	6,882
(g) Legal & Legislative	2,749	1,289	208	..	301	198	4,857	519	65	828	11,104
(h) Constitutional Secretary	3,644	2,183	218	..	182	100	2,844	2,807	996	785	18,759
(i) Development	557	27	..	..	82	..	400	108	65	..	1,239
(j) Chief Secy. to Peshi Mubarak	..	..	..	..	..	..	12,022	..	..	527	12,549
5. (a) Accountant-Genl.'s Office	5,498	9,453	2,794	60	917	169	438	1,570	620	2,241	23,760
(a-1) Ex., C. & M.	6,508	1,710	..	..	387	8	1,292	912	1,806	759	12,877
Mint Audit Branch	384	295	134	85	75	239	..	233	105	260	1,810
Local fund Branch	431	159	..	97	277	..	..	84	100	..	1,198
P.W.D. Examiner	1,286	17,181	822	..	130	172	1,549	983	664	865	23,652
(b) Central Treasury	1,742	3,777	1,000	..	382	..	661	597	445	470	9,074
Nagdi Atiyat	239	..	..	..	43	..	..	60	..	..	342
(c) District Treasuries	8,247	374	281	55	1,061	32	301	284	9,440	75	20,150
6. (a) Daftar-i-Mal	..	..	..	..	..	..	..	..	..	..	..
(b) Daftar-i-Diwani	3,643	5,576	700	46	904	98	922	1,881	146	260	14,176
(c) Dar-ul-Insha	67	..	..	..	..	..	..	10	..	..	77
(e) Statistics	2,562	68,188	158	84	255	146	1,040	4,619	674	475	78,201
7. Atiyat Office	1,071	815	223	5	778	..	..	..	429	492	4,413
8. Subedars	7,954	886	421	268	553	1,947	1,131	1,589	4,240	1,049	20,038
9. Lawazim-e-Subedaries	468	81	..	..	..	..	..	..	..	..	549
10. Hyderabad Civil Service Class.	554	481	802	..	..	121	201	558	..	250	2,967
Total M. H. 14.	83,363	1,24,613	15,760	744	11,755	7,404	46,372	27,700	21,905	23,810	3,68,426
15.—Political Charges.											
(a) A.D.C.'s Office	..	..	..	..	1	..	..	..	..	..	1
(b) Staff Surgeon	..	12	..	..	13	..	..	..	..	265	290
(c) Chobdars & Bocha Jawans	44	56	..	..	265	..	..	..	..	..	365
2.(a) Shikargah Saroonagar, Damagundam and Pakhal	564	..	..	..	..	..	..	..	85	..	619
(b) Under Political Member	80	6	..	..	..	..	..	..	20	..	106
3. Karkhanajat	1,203	172	300	..	..	1,600	1,051	..	11	350	4,687
4. Maintenance of Hyderabad State Garage	42	..	1,759	..	..	..	..	..	..	200	2,001
5.(a) State Receptions Political Control	480	..	3,372	121	182	..	3,094	192	25	525	7,991
(b) Revenue Officer's control	129	..	208	..	31	..	379	1,300	11	..	2,058
(c) Toshak Khana control	225	121	195	..	158	..	..	544	..	200	1,448

APPENDIX—C-1.

Contingencies Accounts for 1347 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
6. Residency Gardens . . .	180	..	..	..	..	..	..	..	..	..	180
7. Information Bureau . . .	5,279	1,683	860	..	107	..	60	194	526	410	8,619
Total . . .	8,226	2,050	6,194	121	757	1,600	4,584	2,230	678	1,950	28,390
17. Life Insurance . . .	1,170	448	..	..	211	170	988	9	2,500	..	5,496
19—Military											
1 (a) Headquarters Regular Forces . . .	1,388	6,541	..	..	345	511	411	..	80	8,159	20,435
(b) Cavalry Brigade . . .	310	..	..	..	..	..	..	..	..	..	310
Infantry Brigade . . .	114	..	..	..	..	..	..	..	..	..	114
(c) Cavalry and Infantry Band . . .	70	..	..	..	..	..	..	..	..	..	70
2—Cavalry											
(a) 3rd Golconda Lancers . . .	450	280	9	..	..	..	..	..	20	..	759
(b) Body Guard Squadron . . .	150	23	17	..	..	..	..	..	5	..	195
(c) Cavalry Training Squadron . . .	194	108	..	..	..	..	..	..	..	..	302
3—Artilleries											
(a) Battery (H. A.) . . .	297	..	..	..	..	..	..	..	43	..	340
(b) Battery (F. A.) . . .	197	..	40	..	..	..	..	..	..	..	237
4. (a) First Battalion Infantry . . .	558	3	18	..	11	..	..	..	20	..	640
(b) 2nd Battln. Hyd. Infantry . . .	400	..	..	..	..	..	372	..	10	..	782
(c) N.O. 3rd Battln. Infantry . . .	558	..	..	..	..	..	..	..	10	..	568
(d) 4th Battalion Golconda Infantry . . .	574	..	63	..	..	..	..	..	5	..	642
(e) Infantry Training Coy. . .	733	..	40	..	..	..	..	..	5	..	778
(f) Nizam Mahboob Force . . .	204	..	138	..	..	..	..	..	5	..	347
5. A. T. Section . . .	99	..	36	..	..	..	..	..	..	..	135
6. Military Medical Service . . .	799	..	..	..	274	..	402	..	10	..	1,485
7. Veterinary Service . . .	198	..	..	..	..	..	..	..	..	..	198
1st Lancers . . .											
(b) Imperial Service Troops 2nd Lancers } . . .	1,207	1,920	..	..	..	..	..	..	52	..	3,179
(c) Irregular Troops											
1. Nizammat . . .	3,621	..	..	..	81	..	1,100	..	..	380	5,182
(a) Irregular Troops under Nazim's control :—											
2. Risala-i-khas . . .	837	111	3	169	..	..	..	62	103	380	1,665
(a) Prince Bodyguard . . .	240	89	..	..	..	..	25	..	..	100	454
(b) Arabs attached to City Police . . .	57	..	..	..	..	..	..	..	..	..	57
3. Troops attached to Forts . . .	385	40	..	..	..	..	..	10	3	..	447
4. Volunteers . . .	22	53	15	..	..	..	..	..	..	..	90
5. Powder Factory . . .	194	16	..	..	25	..	..	..	10	..	245
(c) Army Training School . . .	746	..	..	..	..	..	..	..	..	..	746
(d) Nazam Battalion . . .	609	..	..	..	..	..	..	..	..	..	609
Total (19) . . .	18,369	9,193	409	169	736	511	2,310	72	381	9,019	41,011
20—Courts											
(a) High Courts . . .	9,421	8,623	2,029	86	2,613	281	16,610	937	2,900	903	44,408
(b) Session Courts . . .	2,178	839	147	..	514	145	1,485	553	1,674	500	8,335
(c) District Courts . . .	7,257	1,344	20	21	1,478	139	950	3,980	1,035	150	19,374
(d) Special Courts & Coroner . . .	470	397	36	12	201	..	..	226	59	200	1,601
(e) Civil Court . . .	903	749	139	..	770	..	..	441	..	200	3,202
(f) Civil Courts of Small Causes . . .	1,174	1,194	134	..	133	..	448	282	..	200	3,565
(g) Criminal Court . . .	1,520	810	656	..	276	..	1,322	919	154	460	6,117
(h) Munsiffs . . .	17,165	6,301	27	43	5,116	24	3,031	4,965	7,548	..	44,220
Total . . .	40,088	20,257	3,488	162	11,101	589	23,846	12,303	16,370	2,613	1,30,817

APPENDIX—C-1.

Contingencies Accounts for 1347 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
21—Jails											
(a) Maintenance of Convicts	1,962	1,916	3,914	..	304	36	281	2,464	1,810	875	16,562
(b) Jail manufacture	2,713	..	757	..	..	..	..	..	..	..	3,470
Deduct—Met from Receipts	2,713	..	757	..	..	..	..	..	..	..	3,470
Total	1,962	1,916	3,914	..	304	36	281	2,464	1,810	875	16,562
22—Police											
(a) Commissioner											
1. City Police	2,600	1,648	1,771	..	..	37	757	621	200	1,075	8,709
2. City Police Force	12,951	1,200	7,900	..	..	122	385	3,278	250	9,713	35,799
3. Palace Detective Force	580	110	187	14	..	10	..	110	10	610	1,581
4. Sultan Bazar Force	500	..	395	12	..	..	..	13	10	260	1,190
Children Protection Estt.	300	6	..	..	8	..	..	17	..	..	831
Total (a)	16,881	2,964	10,253	26	8	169	1,142	4,039	470	11,658	47,610
C.—District Police											
(1) Directorate	4,978	10,582	3,078	165	386	109	7,400	..	4,577	3,674	34,949
(2) District Police Force	51,891	1,027	732	..	4,235	38	4,653	1,721	30,744	3,525	98,566
(3) Detective Force	2,786	398	57	..	11	2	1,504	19	1,300	..	6,077
(4) Training School	1,347	61	829	..	..	..	59	..	70	..	2,366
(5) Criminal Settlement	219	..	..	..	20	..	..	354	285	..	878
(6) Paigah Force	1,584	..	97	..	34	..	..	166	802	..	2,683
(7) Lingal School for Boys	57	5	..	..	..	..	..	12	5	..	79
(8) Girls	..	..	..	..	..	..	..	..	..	..	..
Total C. Dist.	62,862	12,073	4,793	165	4,686	149	13,616	2,272	37,783	7,199	1,45,598
Total 22 Police	79,743	15,037	15,046	191	4,694	318	14,758	6,311	38,253	18,857	1,93,208
23—Education											
1. (a) 1. Direction	4,129	5,686	656	..	323	96	4,472	..	1,178	916	17,456
2. Board of Education	209	741	..	8	42	..	..	..	..	200	1,200
(b) Inspection	8,260	1,307	869	54	1,395	1,491	2,523	326	11,084	930	28,239
(c) High Schools	7,445	1,661	1,975	32	779	1,672	9,736	207	923	550	24,980
(d) Middle Schools	8,516	2,347	410	27	801	125	81	459	1,509	..	14,275
(e) Primary Schools	19,471	2,639	6	142	3,499	144	79	3,852	3,095	14	32,941
(f) Depressed Classes	1,242	..	..	..	..	..	..	..	..	..	1,242
Total	49,272	14,381	3,916	263	6,839	3,528	16,891	4,844	17,789	2,610	1,20,333
(f) Special Schools											
(a) Men's Trng Schools, Balda	313	92	293	..	148	84	16	..	40	140	1,121
(b) Warangal	241	69	..	..	80	25	..	..	45	..	410
(c) Aurangabad	308	59	..	..	3	25	..	..	45	..	440
(d) Gulbarga	163	40	..	..	20	25	..	..	40	..	288
(e) Women's Normal Schools	631	174	172	..	20	75	1	20	120	..	1,213
1. Total (f) Special Schools	1,656	434	465	..	216	234	17	20	290	140	3,472
2. (a) Law Class	174	..	..	..	4	..	..	..	..	..	178
(b) Commercial Class	94	..	..	..	58	43	201	..	..	..	391
(c) Jagirdar's School	451	490	3,401	..	530	503	..	440	45	575	6,435
Deduct	—451	—490	—3,401	..	—530	—503	..	—440	—45	—575	—6,435
Total	268	..	..	..	57	48	201	..	..	..	569
(d) University											
1. Registrar	2,605	3,760	..	..	353	50	5,639	..	400	1,760	14,567
2. (a) Osmania University College	3,486	904	9,799	..	139	713	1,594	65	..	40	16,800
(b) Boarding	..	..	..	..	..	..	..	88	..	..	88
(c) Dispensary	83	..	..	..	..	..	..	..	..	..	83
3. Nizamiah Observatory	147	875	876	..	40	45	504	156	108	300	2,051

APPENDIX—C-1.

Contingencies Accounts for 1347 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
23—Education—(concl'd.)											
4 Translation Bureau	1,784	916	661	..	139	..	115	..	150	120	3,885
5 (a) Osmania University Press . . . . .	..	6	..	..	..	..	..	..	..	120	126
(b) Printing of blocks	282	..	..	..	..	..	..	..	..	..	282
6 O.U. Inter. Collg., Aurangabad	120	..	300	..	22	..	..	..	50	..	492
7 O.U. " Warangal	240	89	..	..	23	..	..	..	40	..	392
8 O.U. Gulbarga	176	21	..	..	105	..	..	..	40	..	342
9 a. O.U. City Intermediate Collg.	64	4	..	..	10	..	..	..	..	260	338
b. Boarding	176	..	148	..	..	..	40	..	..	..	364
10 O.U. Women's College	1,157	1,338	..	..	22	..	2,270	24	6	450	5,267
11 a. O.U. Women's College	477	472	1,652	..	259	6,641	10,813	250	25	406	20,995
b. Boarding . . . . .	..	..	..	..	..	..	..	..	..	..	..
c. L. M. & S. Class . . . . .	..	..	..	..	..	..	..	..	..	..	..
11 O.U. Engineering College	5,325	1,267	647	..	549	18	199	2,563	40	510	11,118
Subordinate Classes	39	..	..	..	..	..	..	..	..	..	39
12 O.U. Training	150	13	238	..	146	50	..	..	30	130	757
Total O.U. Control	16,311	9,225	13,821	..	1,807	7,517	21,174	3,146	889	4,096	77,986
1. Nizam College	1,786	580	1,446	..	385	284	2,122	43	28	410	7,084
2. Madrasa-i-Aliya	868	26	..	60	237	..	586	10	..	..	1,787
(j) Libraries . . . . .	..	..	..	..	..	..	..	..	..	..	..
(k) Asafha Library	2,122	20	577	..	240	..	58	768	25	225	4,035
Industrial Technical Edn.	1,768	..	13	..	128	40	398	75	..	..	2,431
Osmania Technical College	460	1,337	720	..	103	482	..	1,290	65	260	4,717
Total 23 Education	74,510	26,003	20,958	323	10,012	12,137	41,447	10,196	19,086	7,741	2,22,413
24—Medicine											
1. Direction	4,507	4,012	513	..	486	39	10,697	2,628	1,430	1,072	25,384
Health scheme . . . . .	..	..	..	..	..	..	..	..	..	..	..
Half cost met from Local Fund. . . . .	..	..	..	..	..	..	..	..	..	..	..
2. Osmania Genl. Hospital	2,480	599	23,333	..	2,944	3,217	751	513	115	1,820	35,772
3. Victoria Zenana	462	22	1,808	..	565	764	177	1,471	22	762	9,053
4. City Hospitals	733	19	621	..	181	..	..	384	20	601	2,559
5. Sultan Bazar	74	..	339	..	..	..	..	8	..	200	621
6. City Dispensary	1,072	8	384	..	159	..	41	252	19	..	1,935
7. District Hospitals	9,356	292	1,930	249	2,016	50	..	2,937	3,165	786	20,781
8. Dispensaries for Lunatics	28	..	..	..	24	..	..	..	..	..	52
9. Medical Store	863	275	..	..	..	..	..	18	..	..	1,156
10. Chemical Analyser	245	169	131	22	..	..	74	116	..	200	957
11. Bacteriology and Laboratory	14	..	134	..	62	..	..	12	50	..	302
12. Medical Insptr. of Schools	468	..	..	..	..	..	..	..	..	..	468
13. T. B. Specialist	6	..	..	..	..	..	..	..	..	..	6
14. Unani Board . . . . .	..	..	..	..	66	..	..	..	..	..	66
15. Unani Dispensaries	1,129	3,813	369	..	483	..	362	236	480	350	7,222
16. Nizamia Medical College	60	..	..	..	..	50	550	..	..	..	660
17. Sanitation and Vaccination	7,075	2,497	320	30	3,508	825	464	439	2,678	5	17,841
18. Bagath Dispensary	27	..	..	..	32	..	..	..	..	..	59
19. Epidemic Prev. Measures	1,087	445	1,439	..	376	..	32	547	50	450	4,426
20. Plague Charges . . . . .	..	..	..	..	..	..	..	..	..	..	..
21. Plague Campaign	395	293	..	..	1	..	2	57	100	..	848
22. Anti-Malaria	315	129	185	..	58	..	84	187	50	..	1,008
Total 24—Medicine	30,396	12,573	34,506	301	10,961	4,945	13,234	9,835	8,179	6,246	1,81,176
25—Ecclesiastical											
1. Sadar-us Sudur	5	..	..	..	46	..	..	..	..	..	51
2. Sadarat-ul-Aliya	2,255	37	101	45	431	20	84	1,242	202	200	4,617
3. Nizamiat	2,445	9	408	..	176	..	5,694	660	1,514	243	11,149
4. Kazis and Pesh Imams	4,269	..	5,875	..	1,077	..	..	..	..	..	11,221
5. School for Training Hafizes	56	5	..	..	..	..	..	10	..	..	71
6. Ecclesiastical School, Amra Stables	8	..	..	..	8	..	..	..	..	..	16
7. Pesh Imams and Moazzans	3,348	721	..	..	..	..	..	345	166	..	4,580
Total 25 Ecclesiastical	12,386	772	6,384	45	1,738	20	5,778	2,257	1,882	443	31,705

APPENDIX—C-1.

Contingencies Accounts for 1347 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
26. Agriculture											
(a) Director	1,465	4,350	349	33	335	108	1,658	676	1,146	410	10,530
(b) Expert Staff	721	1,252	..	..	207	..	2,320	74	357	..	4,931
(c) Agricultural Farms	788	186	..	11	149	2	207	50	350	1,025	3,068
(d) District works	2,201	886	41	23	250	..	3,189	379	1,522	..	8,491
(e) Machinery & Boring Section	187	..	..	..	45	3	..	..	60	..	295
(f) Marketing Officer	664	..	..	..	..	..	..	..	..	..	664
(g) „ Survey Office	927	..	..	..	..	..	..	..	..	..	927
Total 26 Agriculture	6,953	6,974	390	67	986	113	7,374	1,179	3,435	1,435	28,906
27. Veterinary											
(a) Direction	1,340	6,166	299	15	101	13	273	974	192	285	9,658
(b) Stud Farm	480	33	..	42	320	..	167	1,383	228	..	2,653
(c-1) Veterinary Branch	1,849	464	330	235	971	186	1,513	76	2,489	250	8,363
(d) Medical Store	1	..	3	..	23	..	20	14	260	..	351
Total 27. Veterinary	3,670	6,663	632	292	1,415	199	1,973	2,477	3,169	535	21,025
28—Co-operative Credit .	3,735	1,205	150	24	3,867	68	1,830	1,385	3,508	510	16,582
29—Miscellaneous & Minor Depts.											
(a) City Survey and Store	46	..	27	..	52	7	39	55	..	..	226
(b) Archaeology & Museum	3,279	940	482	..	625	..	3,285	2,045	900	400	11,956
(c) Geological Survey	764	..	33	..	159	..	603	244	50	..	1,853
(d) Wireless & Broadcasting Dept.	268	95	..	..	132	..	..	46	5	200	746
(e) Electrical Inspector	399	546	34	..	..	..	..	..	..	113	1,092
Total Misc. and Minor Depts.	4,756	1,581	576	..	968	7	3,927	2,390	955	718	15,873
30—Municipalities and Public Improvement											
(a) City Improvement Board	2,659	9,957	233	248	215	357	690	813	31	530	15,733
(c) Compensation Estbt. . . . .	..	..	..	..	..	..	..	..	..	..	..
(d) Public Gardens	158	174	124	370	179	1	..	62	10	238	1,316
(e) Hyderabad Water-works	845	33	244	5	226	..	..	508	50	365	2,276
(f) Hyderabad Drainage . . . . .	..	..	..	..	..	..	..	..	..	..	..
(g) Executive Engineer and Staff Drainage Dept.	4,298	2,434	355	24	24	90	29	837	30	925	9,046
B-2. District Gardens	281	..	..	..	..	..	..	418	..	..	699
Total 30 Municipalities and Public Improvements	8,241	12,598	956	647	644	448	719	2,638	121	2,058	29,070

APPENDIX—C-1.

Contingencies Accounts for 1347 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
31—Buildings and Communications											
A. Chief Engineer and Secretary to Government	5,741	1,017	1,708	102	1,184	787	1,083	7,163	1,243	2,640	22,663
B. Superintending Engineer	6,740	26,165	587	454	1,008	316	2,402	2,174	2,167	575	42,528
C. Construction	13,035	787	1,564	481	2,666	814	4,273	7,229	9,652	1,887	41,888
D. Mechanical Engineer	412	43	120	43	209	31	1	127	185	..	1,121
E. T.R.S. Division	598	19	8	15	238	3	2	33	129	..	1,045
Total 31 Buildings and Communications	26,526	28,031	3,982	1,095	5,305	1,951	7,761	16,726	13,266	4,602	1,09,245
33.—Railways Audit	399	105	185	78	103	13	58	300	50	260	1,551
34 (B) District Electric Power Scheme	515	5	..	2	95	183	18	337	288	887	1,825
36—Printing											
(a) Press	5,851	..	..	..	..	..	..	..	..	550	6,401
(b) Stationery Depôt	500	1,000	250	10	72	..	..	2,299	2,000	200	6,331
Deduct	500	1,000	250	10	72	..	..	2,299	2,000	200	6,331
(c) Nastaliq	..	..	..	..	..	..	..	..	..	..	..
Deduct	..	..	..	..	..	..	..	..	..	..	..
Total 36 Printing	5,851	..	..	..	..	..	..	..	..	550	6,401
38—Industrial											
Direction	832	1,808	83	10	215	..	2,141	793	200	740	6,822
Industrial Sales Depôt	705	..	450	..	14	..	..	179	..	200	1,548
Industrial Laboratory	212	365	815	25	190	14	70	121	20	260	2,092
Factories & Boilers Inspection	200	247	11	..	366	..	..	200	300	400	1,904
Cottage Industrial Institute	5,171	..	..	..	..	..	..	..	..	260	5,181
District Demonstration Party	2,341	..	..	..	..	..	..	..	..	..	2,341
Total (38)	9,551	2,420	1,359	35	785	14	2,211	1,383	520	1,860	20,188
40-A Famine.											
Well Sinking Dept.	1,336	983	79	3	141	91	6,343	401	715	50	2,594
Rev. Secy.'s Estt.	391	..	..	..	..	..	..	..	..	..	391
Grand Total (C—1.)	6,37,727	3,54,574	1,27,734	4,928	80,410	80,687	2,25,474	1,29,897	2,38,278	93,311	19,32,020

APPENDIX—C-2.

Contingencies Estimates for 1949 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
1 A.—Land Revenue											
(a) District Administration	15,940	1,975	300	..	3,500	1,300	30,784	815	48,380	510	1,33,504
(b) Villages under attachment	1,164	..	..	..	..	..	..	..	60	..	1,224
Deduct Transferred to Receipts	1,164	..	..	..	..	..	..	..	60	..	1,224
(c) Land Record	4,000	600	300	25	150	50	400	510	1,375	..	7,440
Total A.	49,040	2,575	600	25	3,650	1,410	31,184	1,355	49,755	510	1,41,004
(B) Survey and Settlement											
(a) Nizamat	2,000	..	300	..	200	..	100	300	625	470	1,130
(b) Store Department	1,681	..	200	25	130	100	300	326	600	..	3,362
Total B.	3,681	..	500	25	330	100	400	626	1,225	470	7,402
C. Talukdari Baghat.											
(1) Talukdari and Tahsil	1,470	205	164	..	296	65	..	..	250	..	2,450
(2) Rly. Cant. & Survey	382	310	..	..	150	..	..	..	49	..	891
(3) Compensation Estt.	650	200	..	18	150	..	92	140	5	260	1,515
(4) Villages under attachment	96	..	..	..	..	..	..	..	..	..	96
Deduct	96	..	..	..	..	..	..	..	..	..	96
Total C.	2,502	715	164	18	596	65	92	140	304	260	4,856
(d) Record of Rights.	300	2,500	..	..	..	..	90	300	600	..	3,850
(e) Debt Conciliation Boards	..	6,000	..	..	..	..	..	..	..	..	6,000
Total 1-A.—Land Revenue	56,483	11,790	1,264	68	4,645	1,575	31,766	2,487	51,884	1,240	1,63,202
2. Forest.											
(a) Direction.	14,100	3,000	2,000	400	2,946	1,000	1,000	1,000	16,000	1,040	43,086
Total 2.—Forests	14,100	3,000	2,000	400	2,946	1,000	1,000	1,000	16,000	1,040	43,086
3 Customs:—											
(a) Inspector-General	6,884	1,000	750	..	907	200	1,000	20	3,167	650	14,578
(b) Balda and Secunderabad	6,321	1,000	2,120	..	..	75	300	202	1,100	400	11,518
(c) District Customs Houses	73,638	28,000	..	..	..	..	10,000	..	29,333	..	1,40,971
(d) Customs Audit	1,628	..	..	..	..	..	..	..	693	..	2,321
Total 3 Customs	88,471	30,000	2,870	..	907	275	11,300	222	34,293	1,050	1,69,388
3-A. Excise Duty on Matches											
(a) Customs Dept.	504	..	..	..	..	..	..	..	504	..	1,008
(b) Central Treasury	60	..	..	..	..	..	..	..	100	..	160
Deduct	564	..	..	..	..	..	..	..	604	..	1,168
Total 3-A.	..	..	..	..	..	..	..	..	..	..	..
4-A.—Excise											
(a) Commissioner	1,959	700	1,200	..	1,706	75	1,475	2,000	2,500	990	(a) 12,005
(b) Balda and Districts	27,000	15,000	600	..	3,395	1,000	2,500	14,738	15,015	350	(b) 79,598
(c) Secunderabad and Bolarum	1,443	500	250	..	195	10	645	250	100	200	(c) 3,653
(d) Distilleries	2,081	450	600	..	828	..	..	..	60	200	(c) 4,219
(e) Jagirath	960	..	..	..	40	..	..	..	..	..	1,000
Deduct met from Receipts	960	..	..	..	40	..	..	..	..	..	1,000
Total 4-A.	32,483	16,650	2,650	..	6,124	1,085	4,620	16,988	17,675	1,800	1,00,075
4-B.—Opium and Ganja	3,238	140	5	20	50	42	100	20	85	..	3,700
5-A.—Stamps	1,599	500	..	..	345	50	230	..	1,500	370	(d) 4,794
5-B.—Registration	12,308	30	..	..	2,244	..	1,642	..	1,510	..	17,734
Total 5 (A + B).	13,907	530	..	..	2,589	50	1,872	..	3,010	570	22,528
6. Mines											
(a) Directorate	200	100	..	..	50	200	50	80	30	225	935
(b) Sale of Shahabad stones	270	40	..	..	..	..	..	..	40	..	350
Total 6	470	140	..	..	50	200	50	80	70	225	1,285
6-B. Vehicle Tax	600	1,500	..	..	38	..	..	..	100	..	2,238
9. Mint											
A. Mint	733	220	1,170	50	331	30	75	510	50	260	3,435
B. Stamp Manufacture	386	100	335	20	25	20	100	183	50	..	1,219
Deduct Per contra.	386	100	335	20	25	20	100	183	50	..	1,219
Total	733	220	1,170	50	331	30	75	510	50	260	3,435
10. Paper Currency.	1,320	200	..	..	25	100	..	..	..	..	1,645
12. Post-office											
(a) Postmaster-General	1,270	..	900	..	2,457	50	100	..	..	410	5,187
(b) Store Department	14,200	*6,000	..	..	..	..	..	..	..	..	20,200
(c) Divisional Superintendents	480	..	..	..	..	..	..	..	..	..	480
(d) Balda and Dist. Post-offices	15,017	..	1,000	..	600	..	..	..	..	..	16,617
Total 12	30,967	6,000	1,900	..	3,057	50	100	..	..	410	42,484

* Out of this (2,000) under Director's Control.

(a) (140) for Telephone fees
 (b) (14,683) For contingencies
 (c) (584) For Livery of Gurad
 (d) (70) For Telephone (240) for livery will be met from balance

will be met from surplus adjustable against savings if accrued and the savings of these heads will lapse to Govt.

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
13-A. Military Secretary to H.E.H.	350	100	..	..	..	30	175	..	..	210	805
B 1. Expenses of Prince Walashan Nawab Azam Jah Bahadur.	120	60	300	60	242	60	..	60	180	1,495	2,577
B 2. Expenses of Prince Walashan Nawab Moazzam Jah Bdr.	120	60	300	60	243	60	..	60	60	1,680	2,643
B 3. Examiner of Civil List a/c Expenses of Sahibzadas	800	..	..	..	31	..	..	770	..	485	770
											816
Total	890	220	600	120	516	150	175	890	240	3,870	7,671
14. General Administration											
President and Staff	7,000	2,000	3,580	..	2,800	..	4,500	..	300	4,882	(a) 25,062
Sadrul Moham Finance	..	..	..	..	..	..	..	..	..	760	760
„ Judicial	471	..	..	..	200	..	..	80	..	375	(B) 1,126
„ Military	400	28	..	..	260	..	..	..	..	385	1,023
„ Revenue	1,468	..	200	..	281	500	..	..	..	120	2,569
„ P. W. D.	860	..	..	..	260	..	..	..	..	510	1,130
„ Educational Dept.	575	..	..	..	200	..	..	..	..	470	1,245
President and Sadrul- Mohams Total	10,274	2,028	3,780	..	4,001	500	4,500	80	300	7,452	32,915
Secretaries :—											
Financial Secretary	5,288	1,100	1,104	..	1,714	..	2,010	770	400	1,705	14,091
Budget and Compilation	774	..	..	..	100	..	100	100	200	60	1,334
Judicial, Police, etc.	2,645	1,155	950	..	551	300	1,150	1,500	400	750	9,401
Local Fund	192	..	..	..	..	..	..	..	..	..	192
Deduct—met from Local Fund	192	..	..	..	..	..	..	..	..	..	192
Military	2,558	270	300	..	258	..	849	..	126	545	4,401
Revenue	10,498	2,160	2,750	..	1,721	300	1,150	400	2,135	2,485	23,599
Local Fund	1,940	..	..	..	..	..	..	..	..	60	2,000
Villages under attachment	200	..	..	..	..	..	..	..	..	..	200
Deduct per contra	200	..	..	..	..	..	..	..	..	..	200
Political	3,096	200	600	..	1,096	..	225	..	95	875	6,187
Municipal Branch	422	50	120	..	175	25	25	..	..	..	817
Industries and Commerce & Agriculture	2,000	700	450	50	226	100	1,271	895	398	835	6,925
Legal and Legislative.	1,300	1650	225	..	440	..	2,500	280	155	410	6,960
Development Secy.	688	100	100	..	112	..	..	..	500	..	1,500
Chief Secretary to Peshi Mubarak	..	..	..	..	294	..	..	..	..	490	784
Constitutional Secretary	2,300	3,000	550	..	216	100	1,000	3,000	1,500	955	12,621
Licensing Staff	300	200	120	..	85	61	..	..	50	..	816
Railway	360	150	240	..	40	30	70	100	150	60	1,200
Mines Sectt.	200	150	..	..	50	200	..	250	50	..	900
Deduct Transferred to Rlys. & Mines	560	300	210	..	90	230	70	350	200	60	2,100
Total	83,809	10,585	7,269	50	6,983	886	9,780	6,945	5,959	9,170	91,436
A. Accountant-General's Central Office	4,800	1,930	2,120	60	780	169	625	..	957	2,030	13,471
B. Examiner & Military accounts	4,515	..	..	90	1,200	92	964	2,500	1,470	325	11,156
C. Examiner P.W.D.	3,757	1,500	500	55	289	150	250	600	1,200	815	9,116
Mint Audit Branch	500	200	175	50	75	..	140	600	75	260	2,075
Local Fund	590	300	..	..	90	..	..	..	250	..	1,230
Deduct—met from Local Fund	590	300	..	..	90	..	..	..	250	..	1,230
Officer in charge Nakdi & Atiyat	293	..	..	..	74	..	..	..	133	..	500
Central Treasury	2,679	1,800	1,200	..	400	..	350	..	400	470	7,299
District Treasuries	6,993	290	..	..	880	..	2,526	..	9,000	..	19,689
Warangal Treasury Court of Wards	..	..	..	..	..	..	..	..	25	..	25
Total	23,537	5,720	3,995	255	3,698	411	4,855	3,700	13,260	3,900	63,381
Daftar-i-Diwani	3,000	2,500	880	150	1,060	100	2,000	1,200	100	260	11,250
Darul-Insha	84	..	..	..	..	..	..	..	..	..	84
Statistics	2,700	1,200	250	..	344	..	1,150	100	800	475	7,019
Census	1,000	23,000	100	..	90	..	1,880	..	1,000	..	27,070
Total	6,784	26,700	1,230	150	1,494	100	5,030	1,300	1,900	735	45,423
Atiyat Office.	2,000	250	..	..	278	..	700	49	1,963	470	5,705
Subedaries	7,517	1,852	650	100	740	1,500	..	2,264	4,100	1,070	19,298
Local Fund Estt.	1,600	..	..	..	..	..	..	..	320	..	1,920
Lawazim Subedaries	120	..	..	..	..	..	..	..	..	..	302
Hyd. Civil Service Class.	1,050	..	700	..	..	200	1,000	200	..	250	4,010
Total.	86,691	46,635	17,624	555	17,189	3,597	25,865	14,538	27,802	28,047	2,63,543

(a) (420) for Livery (945) for telephone fees
(B) (125) „

will be met from Balance.

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents etc.	Purchase of furniture, tents etc.	Miscellaneous	Service postage	Telephone fees	Total
15 Political Charges											
Aides-de-Camp Office	162	..	..	..	..	..	..	..	..	350	512
Staff Surgeon . . . . .	..	..	..	..	48	..	..	..	..	800	848
Bocha Jawans, etc..	66	..	..	..	264	..	..	..	..	..	330
Under Political Member	165	..	..	..	..	..	..	..	75	..	240
Damagundam	228	..	..	..	..	..	..	..	10	..	238
Pakha.	72	..	..	..	..	..	..	..	..	..	72
Shikargah Saroornagar	80	10	..	..	..	..	..	..	11	..	101
Karkhanajat	116	15	800	..	..	1,600	2,090	..	11	850	4,482
Hyderabad State Garage . . . . .	..	..	..	..	..	..	..	..	..	200	200
State Reception and Entertainment in charge of Political Dept.	800	25	3,200	..	631	..	2,500	850	..	525	8,031
State Reception and Entertainment in charge of Toshak Khana	180	402	420	..	200	..	..	..	..	200	1,402
Residency Gardens	170	10	..	..	..	..	..	..	..	..	180
Information Bureau (A)	2,250	1,000	860	..	120	..	..	100	280	610	(a) 4,720
Publicity Office (B)	2,750	..	..	..	256	..	..	50	10,720	..	(b) 13,776
Total	7,039	1,462	4,280	..	1,510	1,600	4,590	500	11,107	2,585	34,632
15 A. Political Charges Agent Barar.	1,400	..	584	..	308	1,050	..	234	350	784	4,710
17 Life Insurance	1,000	300	250	70	175	70	200	100	1,800	..	3,965
<i>Deduct:—met from Receipts</i>	<i>1,000</i>	<i>300</i>	<i>250</i>	<i>70</i>	<i>175</i>	<i>70</i>	<i>200</i>	<i>100</i>	<i>1,800</i>	<i>..</i>	<i>3,965</i>
Total	..	..	..	..	..	..	..	..	..	..	..
19. Military											
(a) 1 Headquarters Regular Force	4,000	2,000	..	..	115	1,000	..	..	150	8,750	16,015
2 Cavalry Brigade	240	..	..	..	..	..	..	..	..	..	240
(3) Infantry Brigade	240	..	..	..	..	..	..	..	..	..	240
2. Cavalry											
(a) 3rd Golconda Lancers	600	..	60	..	..	..	..	..	20	..	680
(b) Bodyguard Squadron	150	..	40	..	..	..	..	..	5	..	195
(c) Cavalry Training squadron.	250	..	..	..	..	..	..	..	10	..	260
Total Cavalries	5,180	2,000	100	..	115	1,000	..	..	185	8,750	17,630
3. Artillery											
(a) Battery (H. A.).	300	..	..	..	..	..	..	..	40	..	340
(b) Battery (F. A.)	150	..	185	..	..	..	..	..	5	..	290
Total Artilleries	450	..	185	..	..	..	..	..	45	..	630
4. Infantries											
1st Battalion Infantry	600	..	60	..	..	..	..	..	20	..	680
2nd Battalion Hyd. Infantry	600	..	40	..	..	..	..	..	20	..	660
3rd N. O. Battalion Infantry	600	..	60	..	..	..	..	..	20	..	680
4th Battalion Golconda Infantry	400	..	60	..	..	..	..	..	5	..	465
(e) Infantry Training Co.	200	..	40	..	..	..	..	..	5	..	245
(f) Nizam Mahboob Force	400	..	100	..	..	..	..	..	5	..	505
Total Infantries	2,800	..	360	..	..	..	..	..	75	..	3,235
5. Animal Transport Section	200	..	40	..	..	..	..	..	5	..	245
6. Military Medical Service	800	..	..	..	274	..	..	..	10	..	1,084
7. Veterinary Service	200	..	..	..	..	..	..	..	..	..	200
Total A.	9,980	2,000	635	..	389	1,000	..	..	320	8,750	23,024

(a) (60) for livery.

(b) (2,000) for non-recurring for 1349 F. } will be met from Balance.

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
19. Military— (contd.)											
B—Imperial Service Troops											
(a) 1st Lancers	700	..	..	..	..	..	..	..	26	..	726
(b) 2nd Lancers	700	..	..	..	..	..	..	..	26	..	726
Total B.	1,400	..	..	..	..	..	..	..	52	..	1,452
C—Irregular Troops.											
1. Nizamati	8,132	50	..	..	210	..	200	..	400	770	(a) 4,762
2. Risala-i-Khasa	1,204	10	..	..	..	..	..	..	300	..	1,574
(a) Prince Bodyguard	200	70	..	..	..	..	25	..	80	200	525
(b) Arabs attached to City police	65	..	..	..	..	..	..	..	..	..	65
(c) Army Training School	250	..	..	..	..	..	..	..	..	..	250
(d) Nizam Battalion	300	..	..	..	..	..	..	..	..	..	300
3. Troops attached to Forts	857	..	..	..	..	..	..	..	9	..	866
4. Volunteers	72	15	30	..	..	..	..	..	8	..	120
D— Powder Factory	170	..	..	..	10	..	..	..	10	..	190
Total	5,810	145	80	..	220	..	225	..	752	970	8,152
Total 19—Military	17,140	2,145	665	..	609	1,000	225	..	1,124	9,720	32,628
20. Courts											
(a) High Court	8,161	10,459	1,100	..	1,369	..	17,300	3,235	2,160	960	(b) 44,744
(b) Inspecting Officer	300	..	..	..	165	..	..	..	..	60	525
(b) Sessions Courts	2,561	..	540	..	585	135	1,800	800	1,728	800	(c) 8,449
(c) District Courts	9,518	..	..	..	900	225	..	3,172	9,771	800	23,886
(d) Special Courts— 1 Special Magistrate	875	..	..	..	62	..	..	125	100	200	862
2 Coroner	39	..	..	..	10	..	..	10	..	850	409
3 Kazi's Court	350	..	180	..	177	..	..	100	30	..	837
(e) City Civil Court	1,056	..	..	..	803	..	135	500	168	200	3,402
(c—1) Small Causes Court	840	100	180	..	90	..	50	112	50	200	1,122
(f) City Criminal Court	1,200	..	..	..	487	..	270	308	54	460	2,779
(g) Munsiffs	18,421	..	..	..	4,320	..	10,000	7,820	8,880	..	49,441
Total	42,921	10,559	2,000	..	8,968	360	29,555	19,182	22,941	3,030	1,36,516
21. Jails											
1. Maintenance of Convicts	2,800	1,731	4,950	..	190	..	800	407	2,500	1,265	14,143
22. Police—A. City Police											
1. Commissioner, City Police	2,600	500	1,780	..	..	75	550	500	200	1,560	7,855
2. City Police Force	12,859	1,200	9,400	..	..	125	471	2,050	250	9,405	35,850
3. Palace Detective Force	580	110	200	..	..	10	..	110	10	610	1,580
4. Sultan Bazar	500	100	400	..	..	15	15	381	10	260	1,681
5. Children's Protection Establishment	300	500	..	..	200	..	..	100	..	..	1,100
6. Motor License & Registration	500	..	..	..	88	..	..	..	..	..	588
Total A.	17,289	2,410	11,780	..	238	225	1,036	3,231	470	11,925	48,604

(a) (115)
 (b) (165) for telephone fees
 (c) (360) for electric charges

} will be met from Deptl. Balce.

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
C. District Police											
1. Director-General	5,825	4,834	3,750	..	310	500	1,000	..	5,000	0,385	27,584
2. District Police Force	57,476	1,846	..	..	..	300	8,455	..	47,654	1,275	1,17,006
3. Detective Police	3,750	542	120	..	..	300	1,724	..	1,300	..	7,786
4. Training School	1,070	50	600	..	..	..	110	..	..	..	1,830
5. Criminal Settlement Police	871	75	..	..	..	..	..	..	800	..	1,746
6. Lingal School for Boys	84	6	..	..	10	..	10	..	5	..	115
7. " " " Girls	48	..	..	..	10	..	..	..	3	..	61
8. (1) Paigah, Police Force	2,018	..	..	..	60	..	276	..	853	..	8,207
(2) Khursheed Jahi	4,068	..	..	..	..	..	..	..	..	..	4,068
9. Motor License . . . . .	..	1,600	..	..	..	..	..	..	100	..	1,700
Total C	75,210	8,953	4,470	..	390	1,100	11,575	..	55,715	7,640	1,65,053
Total 22 —Police	92,499	11,363	16,250	..	628	1,325	12,611	3,231	56,185	19,565	2,13,657
23. Education											
A 1. Direction	2,152	3,100	700	..	287	..	1,700	..	700	935	9,574
2. Board of Education	880	280	..	..	75	..	..	..	600	200	2,035
3. Inspection of Science	120	10	..	..	20	10	..	..	100	..	260
B. Inspection	8,840	1,568	1,005	..	1,190	875	540	..	8,160	1,155	23,333
C. High Schools	7,454	1,750	1,340	..	825	150	390	..	1,003	610	13,522
D. Middle Schools	8,820	2,885	..	..	894	..	..	..	1,534	..	13,633
E.—1. Primary Schools	20,750	2,874	20	..	3,850	..	5,935	..	3,043	..	36,472
2. Depressed Classes	360	..	..	..	..	..	..	..	72	..	432
F. Special Schools											
(1) Men's Training School, Balda	350	250	325	..	60	100	..	..	40	350	1,475
(2) " " Waranagal	180	40	..	..	20	25	..	..	45	..	310
(3) " " Aurangabad	180	40	..	..	20	25	..	..	45	..	310
(4) " " Gulbarga	180	40	..	..	20	25	..	..	40	..	305
(5) Women's Normal School	852	220	330	..	30	75	..	110	120	..	1,737
(6) Law Class	120	20	..	..	42	..	..	..	30	..	212
(7) Commercial Class	87	..	..	..	20	..	400	..	..	..	507
(8) Jagirdars' College	400	150	4,100	..	605	500	..	..	50	575	6,380
Deduct —Per contra	400	150	4,100	..	605	500	..	..	50	575	6,380
Total under D. P. I.'s Control	51,325	12,577	3,720	..	7,353	1,235	8,965	110	15,532	3,250	1,04,117
1. (1) Registrar	2,100	3,500	300	..	234	50	..	..	400	1,023	(a) 7,609
(2) Osmania University College	2,135	600	4,003	..	..	450	..	..	100	375	7,663
Boarding	1,500	..	6,000	..	1,032	450	..	..	..	300	9,282
Dispensary . . . . .	..	..	..	..	14	..	..	..	..	..	14
(3) Nizamia Observatory	300	100	650	..	40	50	500	198	85	300	2,223
(4) Translation Bureau	1,827	1,300	900	..	369	..	..	..	300	200	(b) 4,896
(5) University Press . . . . .	..	..	..	..	..	..	..	..	..	200	200
(6) Intermediate College, Aurangabad	120	..	300	..	20	..	..	..	65	..	505
(7) Do Warangal	240	120	..	..	10	..	..	..	40	..	410
(8) (a) Do City	120	..	..	..	10	..	..	..	40	260	390
(b) Boarding	120	..	480	..	..	..	..	..	..	..	600
(9) University Women College	400	80	..	..	65	150	..	..	10	475	1,180
(10) (a) Medical College	598	45	1,300	..	430	65	..	9,940	25	510	12,913
(b) Boarding	108	..	..	..	..	..	..	119	..	..	227
(11) (a) Engineering College	6,200	1,000	2,100	..	600	250	..	..	240	660	11,050
(c) Subordinate Class	555	50	360	..	40	45	..	..	10	..	1,060
(12) Training College	100	..	250	..	30	..	..	..	30	200	610
Boarding	50	..	..	..	..	50	..	..	..	..	100
(13) Gulbarga College	120	..	..	..	..	..	..	..	..	..	120
Total University	16,598	6,795	16,643	..	2,894	1,560	500	10,257	1,305	4,505	61,052

(a) (84) For Livery } will be met from Deptl. Balce.
 (b) (247) " " }

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
23. Education—(contd.)											
2-(1) Nizam College.	1,710	700	1,850	..	120	500	..	..	50	410	4,840
(2) Madras Aliya	870	75	..	..	112	..	..	..	..	..	1,057
Total	2,580	775	1,850	..	232	500	..	..	50	410	5,897
(a) Libraries	1,238	177	1,000	..	80	200	..	..	25	..	(a) 2,720
Commr. Secy. Techl. Education	880	300	150	..	52	50	200	..	250	270	2,152
Employment Bureau	200	150	..	..	30	..	..	..	200	..	580
Osmania Technical College	500	250	720	..	100	350	..	1,000	150	260	3,330
Aurangabad Industrial School	200	100	..	..	60	..	50	..	60	..	470
Nizamabad	120	..	..	..	..	..	..	..	58	..	178
Techl. School Balda	120	50	..	..	20	..	..	..	30	..	220
" Gulbarga	120	50	..	..	20	..	..	..	30	..	220
" Warangal	120	50	..	..	20	..	..	..	30	..	220
" Nanded	120	50	..	..	20	..	..	..	30	..	220
Mahboobia Girls' High School	700	540	..	20	..	950	..	..	575	..	2,785
School for Dumb and Blind	40	15	..	..	10	..	..	..	5	..	70
Total 23.—Education	74,856	21,879	23,583	20	10,891	4,895	9,715	11,367	18,330	8,695	1,84,231
24. Medicine and Sanitation											
A. Allopathic											
(a) 1 Direction	1,891	904	350	..	296	328	722	300	500	1,200	6,581
(a) 2 Health Scheme	1,320	825	150	..	78	1,000	550	275	242	..	3,910
Deduct—Half the cost met from Local Fund	660	163	75	..	39	500	275	137	121	..	1,970
(b) Osmania General Hospital	2,650	833	23,383	..	2,917	..	1,167	500	300	2,295	33,495
(c) Victoria Zenana Hospital	1,500	450	4,700	..	602	750	..	..	..	1,545	9,007
(d) City Hospitals	720	14	680	..	55	..	..	..	12	650	2,131
(d) Sultan Bazar	200	..	400	..	140	..	..	100	50	250	1,140
(e) City Dispensaries	1,410	..	..	..	158	..	..	..	32	..	1,600
(f) District Hospitals	17,100	..	540	..	1,955	..	1,270	25	3,037	600	24,527
(g) Medical Store	300	290	..	..	13	..	..	..	250	..	853
(h) Chemical Analysers	200	170	..	..	..	..	200	100	40	150	860
(i) Bacteriologist's Office	90	..	564	..	25	..	200	60	40	40	1,019
(j) Medical Inspection of Schools	2,134	..	..	..	38	..	..	..	400	150	2,722
(k) T. B. Specialist	610	20	..	..	95	..	..	..	..	..	725
Total A.—Allopathic	29,465	2,343	30,642	..	6,393	1,578	3,834	1,223	4,782	6,970	87,230
B. Unani											
(a) Unani Dispensaries and Stores	480	..	..	..	113	..	406	382	..	..	1,381
(b) Unani Board	48	50	..	..	10	20	..	88	12	..	178
(c) Direction	324	100	..	..	79	50	..	200	400	410	1,563
(d) Nizamia General Hospital	500	100	1,800	..	1,000	100	..	200	60	260	4,020
(e) Nizamia Medical College	250	50	..	25	50	100	..	160	15	..	650
(f) Medical Store	250	100	..	..	33	50	..	100	200	..	733
Total B.—Unani	1,852	400	1,800	25	1,285	320	406	1,080	687	670	8,525
C. Sanitation and Vaccination											
(a) 1. Sanitation and Vaccination	9,416	2,630	720	..	2,645	1,000	..	60	3,190	..	19,661
2. Baghat Dispensary	342	200	..	..	30	..	..	..	100	..	672
3. S. etc.	..	..	..	..	13	..	..	..	..	..	13
(b) Epidemic Preventive Measures	1,256	390	1,404	..	248	..	200	..	..	450	4,008
(c) Plague Campaign	900	..	..	..	40	..	..	..	..	200	1,140
Deduct—Moiety met from Municipality	450	..	..	..	26	..	..	..	..	100	576
(d) Anti malaria	600	200	200	..	50	..	200	..	50	250	1,550
Deduct—Moiety met from Municipality	300	100	100	..	25	..	100	..	25	125	775
Sultan Bazar	60	..	..	..	..	..	..	..	..	..	60
(c) Mobile Dispensary and Cinema Car	50	..	..	..	10	..	..	..	20	..	80
Total C. Sanitation and Vaccination	11,874	3,820	2,234	..	2,985	1,000	300	60	3,335	675	25,833
Total 24.—Medicines	43,191	6,063	34,726	25	10,663	2,898	4,540	2,363	8,804	8,315	1,21,588
25. Ecclesiastical											
(a) Sadar-us-Sudoor	..	..	..	..	230	..	..	..	..	..	230
(b) Sadarat-ul-Aliya	710	800	200	..	338	30	100	160	700	260	2,798
(c) Nizam	1,500	100	272	..	408	45	5,305	350	1,500	210	(c) 9,690
Grants for Ecclesiastical purposes											
A. City (1) Kazis, Pesh Imams, etc.	96	..	10,000	..	1,313	..	..	..	..	200	11,609
(2) Schools for Training Hafizes	60	..	..	..	30	..	..	..	..	..	90
(3) Religious School, Amira Stables	180	..	..	..	10	..	..	..	..	..	190
District Mosques and Temples	..	..	..	..	..	..	..	..	..	..	..
(5) Pesh Imams under Sadarat-ul-Aliya Control	..	..	..	..	..	..	..	..	688	..	688
Total	2,546	400	10,472	..	2,329	75	5,405	510	2,888	670	25,295

(a) (20) for livery of peons

(c) (400) For writing materials, (275) for winter livery and umbrellas } will be met from Deptl. Balce.

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
26. Agriculture											
(a) Direction	1,200	8,000	250	50	1,080	100	1,700	700	1,230	410	9,670
(b) Expert Staff	730	700	..	..	886	..	2,716	220	528	..	5,730
(c) Farms	1,150	100	..	..	606	..	350	..	492	600	3,298
(d) District Works	8,228	2,000	..	..	1,292	..	6,786	..	1,950	..	15,256
(e) Machinery & Boring Section	192	..	..	..	190	..	..	..	120	..	502
(f) Agricultural Statistics Section	60	30	..	..	38	..	20	21	30	..	(a) 199
(g) Marketing Officer	700	..	..	..	..	..	..	..	..	..	700
(h) Marketing Survey Officer	1,000	..	..	..	150	..	..	..	..	..	1,150
(i) Sugar-cane Insect Pest Scheme	100	..	..	..	13	..	..	..	80	..	143
(j) Nizam Sagar Scheme	263	..	..	..	..	..	..	..	..	..	263
Total	8,623	5,830	250	50	4,155	100	11,572	941	4,380	1,010	86,911
27. Veterinary Department											
(a) Direction	6,830	500	100	..	108	90	100	300	1,000	410	9,488
(b) Stud Department	914	280	..	..	310	..	704	..	200	..	2,408
(c) Veterinary Branch	2,245	1,415	300	..	1,410	210	1,681	..	2,725	250	10,286
(e-2) Salutries	559	..	..	..	..	..	..	..	..	..	559
Deduct—Met from L. Fund	559	..	..	..	..	..	..	..	..	..	559
(e) Medical Store	160	..	..	..	40	..	..	..	160	..	300
(f) Cattle Breeding Farm	150	150	..	..	65	..	50	..	80	500	945
Propaganda work . . . . .	..	..	..	..	20	..	..	..	..	..	20
Total	10,299	2,345	400	..	1,953	300	2,585	300	4,115	1,160	23,407
28. Co-operative	7,500	500	440	..	1,648	200	1,000	..	8,000	510	14,798
29. Miscellaneous and Minor Departments											
(B) City Survey and Store of Hyderabad Municipal Survey	150	..	..	..	..	292	..	..	..	..	442
(C) Geological Survey	400	50	200	..	150	50	100	350	200	200	1,700
(D) Archaeology and Museum	3,348	2,000	220	..	553	30	2,732	..	700	400	10,000
(E) Broadcasting and Wireless Dept.	300	1,100	..	..	138	207	..	..	250	3,878	5,868
(F) Electrical Inspector	300	..	100	25	105	..	..	..	50	450	1,030
(G) Broadcasting station Aurangabad	300	..	300	..	60	114	..	180	50	250	1,254
Total	4,793	3,150	820	25	1,003	713	2,832	530	1,250	5,178	20,294
30. Municipalities and Public Improvements.											
(a) Conservancy charges Secunderabad and Suburbs	162	..	..	..	160	..	..	..	..	..	322
(b) City Improvement Board	2,775	2,100	225	150	817	260	2,000	528	80	810	10,740
(c) Public Gardens	162	200	200	300	164	50	150	225	10	225	1,686
(d) Hyderabad Water Works	700	150	100	15	113	30	492	50	150	850	2,150
(e) District Gardens	490	..	..	..	..	..	..	..	..	..	490
(f) Executive Engineer	1,590	..	56	..	..	..	..	4	6	960	2,616
Total	5,879	2,450	581	465	1,254	340	2,642	1,802	246	2,345	18,004
31. Buildings and Communications											
(a) Chief Engineer and Secy	4,000	600	1,200	100	700	200	600	2,440	600	3,855	18,795
(b) Superintending Engineer	4,500	17,000	450	120	600	750	1,500	1,029	1,500	835	29,184
(c) Construction	16,200	1,060	870	345	2,768	690	8,450	2,180	7,626	1,590	36,774
(d) Mechanical Engineer	105	..	100	..	70	..	..	23	100	275	678
(e) T. R. S. Division	600	..	86	75	160	60	100	249	180	..	1,460
Total	25,405	18,660	2,056	640	4,298	1,700	5,650	6,821	10,006	6,055	81,886

(a) Out of this (20) for livery will be met from Deptl. Balance.

APPENDIX—C-2.

Contingencies Estimates for 1349 F.

Major and Minor Heads	Writing materials and annual registers	Printing and binding	Lighting and electric charges	Hot weather charges	Livery for peons	Repairs to furniture, tents, etc.	Purchase of furniture, tents, etc.	Miscellaneous	Service postage	Telephone fees	Total
33. Railways (2) Railway Audit Branch	350	70	175	120	128	30	100	450	50	260	1,738
34. B. District Electricity Power Scheme	600	100	..	50	300	137	200	535	440	..	2,302
36. Printing											
(a) Government Central Press	6,000	..	..	..	..	..	..	..	..	560	6,560
(b) Stationery Depôt.	500	1,000	250	10	90	..	..	530	2,000	200	4,580
Deduct—Met from Debt Heads	500	1,000	250	10	90	..	..	530	2,000	260	4,580
Total	6,000	..	..	..	..	..	..	..	..	560	6,560
38. Industrial Department											
(a) Direction	820	300	200	50	655	..	3,000	440	200	880	6,495
(b) Cottage Industrial Institute.	4,316	..	..	..	..	..	..	..	..	200	4,516
(c) District Demonstration Parties	2,180	..	..	..	..	..	..	..	..	..	2,180
(d) Cottage Industries Sales Depôt.	500	..	450	..	25	..	..	187	..	200	1,362
(e) Industrial Laboratory	250	100	400	40	88	75	150	125	60	260	1,548
(f) Factories and Bolders' Inspection	300	100	..	..	150	..	..	100	200	400	1,250
Total	8,866	500	1,050	90	918	75	3,150	852	460	1,800	17,851
40-A—Famine											
(1) Well Sinking Dept.	4,370	..	..	..	..	..	..	..	..	..	4,370
(2) Revenue Secretary	180	..	..	..	..	..	..	500	..	..	680
Total	4,550	..	..	..	..	..	..	500	..	..	5,050
Rounding	31	..	..	..	..	..	..	..	..	..	31
Grand Total (C-2)	6,96,579	2,06,232	1,33,965	2,698	90,219	24,952	1,74,645	84,266	2,99,885	1,07,059	18,20,000

APPENDIX E.

Buildings (house rent, rates, taxes, and petty repairs) Actuals for 1347 F. & Budget for 1349 Fasli.

Heads	Accounts 1347 F.				Budget 1349 F.			
	House Rent	Rates & Taxes	Petty Repairs	Total	House Rent	Rates and Taxes	Petty Repairs	Total
1. A.—Land Revenue.								
(a) (1) District Administration	4,360	882	3,026	7,768	3,856	3,598	14,770	21,724
(2) Land Record	..	..	..	..	4,680	..	..	4,680
(b) Survey and Settlement	9,300	..	..	9,300	6,336	..	..	6,336
(c) Talukdari Baghat	..	..	..	..	3,800	..	..	3,300
Deduct : —	..	..	..	..	3,300	..	..	3,300
Total	13,660	382	3,026	17,068	14,372	3,598	14,770	32,740
2. Forest(a) Inspector-General	9,487	1,186	760	11,433	10,698	150	5,000	15,848
Total	9,487	1,186	760	11,433	10,698	150	5,000	15,848
3. Customs								
(a) Inspector-General	..	312	..	312	..	400	..	400
(b) Customs Audit	..	..	..	..	..	..	..	..
(c) Balda and Secunderabad.	217	306	..	522	1,358	598	34,731	1,956
(d) Districts	8,465	..	29,643	38,108	8,120	405	..	48,256
Total	8,682	618	29,643	38,943	9,478	1,403	34,731	45,612
3. A. Excise Duty on Matches	155	..	..	155	840	..	..	840
Deduct:								
Transferred to Debt Heads	155	..	..	155	840	..	..	840
Total	..	..	..	..	..	..	..	..
4. A — Excise								
(a) Commissioner	5,413	..	..	5,413	3,600	..	..	3,600
(b) Balda and Districts	8,019	457	..	8,476	11,226	523	..	11,749
(c) Sec'bad and Bolarum	2,942	2,952	..	5,894	3,528	..	..	3,528
(d) Distilleries	..	..	..	..	..	6,000	..	6,000
(e) Jagirath	..	..	..	..	..	..	..	..
Total	16,374	3,409	..	19,783	18,354	6,523	..	24,877
4. B. Opium and Ganja	..	..	..	..	370	..	..	370
5. A. Stamps	455	..	..	455	..	14	..	14
5. B. Registration	4,515	..	..	4,515	5,584	31	..	(a) 5,615
9. Mint	2,215	..	..	2,215	..	412	2,150	2,562
10 Paper Currency	264	..	..	264	264	..	..	264
12. Post Office								
(a) Postmaster-General	..	234	..	234	..	235	4,976	5,211
(c) Divisional Supdts.	1,140	..	..	1,140	1,020	..	..	1,020
(d) Balda and Districts	14,396	..	1,291	15,687	15,649	515	..	16,194
Total	15,536	234	1,291	17,061	16,669	780	4,976	22,425
13. B-Controllers to Prince (i)	2,342	..	..	2,342	..	..	..	..
Total	2,342	..	..	2,342	..	..	..	..

(a) Out of this (18) for taxes will be met from Deptl. Balance.

APPENDIX E.

Buildings (house rent, rates, taxes, and petty repairs) Actuals for 1347 F. & Budget for 1349 F.—(contd.)

Heads	Accounts 1347 F.				Budget 1349 F.			
	House Rent	Rates and Taxes	Petty Repairs	Total	House Rent	Rates and Taxes	Petty Repairs	Total
14. General Admn.								
1. President and Staff .	5,941	858	948	7,742	6,000	3,816	..	9,816
2. Revenue member .	..	..	..	..	420	..	..	420
3. Financial Secretariat .	3,856	..	..	3,856	12,000	5,099	..	17,099
4. Judicial „ .	..	357	..	357	..	358	..	358
5. Military „ .	3,600	..	..	3,600	3,600	..	..	3,600
6. Revenue „ .	5,789	..	..	5,789	3,000	540	..	3,540
7. Political „ .	..	159	..	159	..	160	..	160
8. Industrial „ .	2,752	..	..	2,752	3,600	..	..	3,600
9. Legal and Legislative .	1,778	..	..	1,778	..	140	..	140
10. Rural uplift Sectt. .	..	..	..	..	2,400	..	..	2,400
11. Accounts and Audit Central Office .	8,160	..	..	8,160	8,160	..	..	8,160
12. P.W.D. Audit Branch .	..	..	..	..	900	56	..	956
13. Mint Audit Branch. .	768	..	..	768	..	104	..	104
14. Local Fund Branch .	..	..	..	..	300	..	..	300
Deduct—Met from L. Fundl. .	..	..	..	..	300	..	..	300
15. Central Treasury .	6,306	..	..	6,306	6,306	..	294	6,600
16. Statistics .	1,643	..	..	1,643	1,800	..	..	1,800
17. Census Office .	..	..	..	..	1,500	..	..	1,500
18. Subedaries .	6,182	..	..	6,182	7,293	35	..	7,328
19. Civil Service Boarding House .	..	821	..	821	4,200	322	..	4,522
Total	46,775	1,690	948	49,413	61,179	10,630	294	72,103
15. Political Charges.								
1. Shikargah under Pol. Dept. .	110	..	..	110	120	..	..	120
2. Karkhanajat .	364	..	..	364	..	312	..	312
3. Government Stables .	..	..	..	..	..	425	..	425
4. State Reception .	745	..	..	745	..	284	1,000	1,284
5. Saad Jung's Bungalow .	..	..	..	..	1,800	..	..	1,800
6. Toshakkhana under H.E.P.'s control .	..	..	..	..	1,500	..	..	1,500
Deduct—to P. W. D. .	..	..	..	..	1,500	..	..	1,500
7. A. Information Bureau .	..	..	..	..	3,540	..	..	3,540
B. Publicity Scheme .	3,635	..	..	3,635	2,100	..	..	2,100
Total	4,854	..	..	4,854	7,560	1,021	1,000	9,581
15. A. Agent, Berar .	..	..	..	..	8,400	..	..	8,400
17. Life Insurance .	864	..	..	864	864	..	..	864
Deduct—Met from Insurance. .	864	..	..	864	864	..	..	864
Total	..	..	..	..	..	..	..	..
19. Military.								
1. Commander and Staff .	7,200	8,257	247	15,704	7,200	5,635	1,854	(a) 14,689
2. Hospitals .	960	..	..	960	3,000	..	..	3,000
Nizamut								
3. Irregular Troops .	3,632	..	..	3,632	3,585	62	..	3,647
4. Volunteers .	900	..	..	900	900	..	..	900
5. Powder Factory .	341	..	..	341	..	341	..	341
Total	13,033	8,257	247	21,537	14,685	6,038	1,854	22,577

(a) Out of this (3,420) for House rent and maintenance charges of Chief of the Staff and (2,884) for Quartermaster General will be met from Deptl. Balance.

APPENDIX E.

Buildings (house rent, rates, taxes, and petty repairs) Actuals for 1847 F. & Budget for 1849 F.—(contd.)

Heads	Accounts 1847 F.				Budget 1849 F.			
	House Rent	Rates & Taxes	Petty Repairs	Total	House Rent	Rates and Taxes	Petty Repairs	Total
20. Courts.								
(a) High Court	3,054	..	..	3,054	..	2,256	4,334	6,590
(b) Sessions Courts	3,200	..	..	3,200	5,760	..	..	5,760
(c) District Courts	720	..	..	720	2,940	..	..	2,940
(d) Special Courts	3,600	..	..	3,600	3,600	..	..	3,600
(e) City Civil Court	2,400	..	..	2,400	2,400	..	..	2,400
(e-i) Small Causes Court	88 0	..	..	8,300	2,700	..	..	2,700
(f) City Criminal Court	2,463	..	..	2,463	2,463	..	..	2,463
(g) Munsiffs Courts	11,023	..	..	11,023	12,659	..	..	12,659
Total	29,7 0	..	..	29,760	32,522	2,256	4,334	39,112
21. Jails.								
Maintenance of convicts	4,916	..	..	4,916	..	2,718	6,000	8,718
22. Police.								
<i>A. City.</i>								
Commissioner, City Police	8,956	..	..	8,956	..	514	8,000	3,514
City Police Force	6,653	..	..	6,653	6,502	1,531	..	8,033
Palace Detective Police	461	..	..	461	480	..	..	480
Sultan Bazar Police . . . . .	..	..	..	..	..	..	500	500
Petla Buruj Quarters . . . . .	..	..	..	..	3,000	972	..	3,972
Total	11,070	..	..	11,070	9,982	3,017	8,500	16,499
<i>C. District Police.</i>								
(a) Director-General	3,534	..	..	3,534	..	2,499	..	2 499
(1) S. K. Land . . . . .	..	..	..	..	..	45	..	45
(b) District Police Force	16,174	..	..	16,174	1,722	852	15,000	17,574
(c) Band House rent. . . . .	..	..	..	..	1,200	..	..	1,200
(d) Detective Police	3,619	..	..	3,619	..	283	..	283
(e) Training School	426	..	..	426	..	684	..	684
(f) Paigah Force	727	..	..	727	..	..	167	167
(g) .. Khursheed Jahi . . . . .	..	..	..	..	210	..	..	210
Total	24,480	..	..	24,480	3,132	4,363	15,167	22,662
Total 22 Police	35,550	..	..	35,550	13,114	7,380	18,667	39,161
23. Education.								
<i>A. Direction</i> . . . . .					..	392	..	392
<i>B. Inspection</i>					19,881	12	..	19,893
<i>C. High Schools.</i>					41,854	3,848	..	45,702
<i>D. Middle Schools</i>					33,448	292	..	33,740
<i>Deduct—Moiety charges of rent, Golconda School</i>					60	..	..	60
<i>E. Primary Schools</i>								
(a) General Schools					91,824	92	..	91,916
(b) Schools for Depressed classes					4,350	..	..	4,350
Total A. to E					1,90,797	4,636	..	1,95,433
F. Special Schools—								
1. Men's Training School, Balda	2,09,292			2,09,292	6,000	429	..	6,429
2. Men's Training School, Warangal					600	..	..	600
3. Men's Training School, Aurangabad					1,140	..	..	1,140
4. Men's Training School, Gulbarga					2,400	..	..	2,400
5. Ladies' Normal School					8,520	..	..	8,520
6. Jagirdars' School	2,636	1,000	2,723	6,359	3,600	1,200	5,400	10,200
<i>Deduct—Transferred to Debt Head.</i>	2,636	1,000	2,723	6,359	3,600	1,200	5,400	10,200
Schools for the Blind and Dumb . . . . .	..	..	..	..	1,200	..	..	1,200
Total F.	..	..	..	..	19,860	429	..	20 289
Repairs . . . . .	..	..	..	..	..	..	10,000	10,000
Total D. P. I.'s control	2,09,292	..	..	2,09,292	2,10,657	5,065	10,000	2,25,722

APPENDIX E.

Buildings (house rent, rates, taxes, and petty repairs) Actuals for 1847 F. and Budget for 1849 F.

Heads	Accounts 1847 F.				Budget 1849 F.			
	House Rent	Rates and Taxes	Petty Repairs	Total	House Rent	Rates and Taxes	Petty Repairs	Total
I. 1. Osmania University :—								
Osmania University College. . . . .					..	624	..	624
Hostels . . . . .					..	3,000	..	3,000
City Intermediate College and Hostel					2,400	..	..	(a) 2,400
Nizamia Observatory.	24,713	..	..	24,713	128	886	..	(b) 514
Osmania Warangal College					900	..	..	900
.. Training Hostel					2,400	..	..	2,400
.. Aurangabad Hostel					1,200	..	..	1,200
Boarding, Medical College . . . . .					..	180	..	180
Osmania University Women's College					10,868	240	..	(c) 10,608
					6,000	547	..	(d) 6,547
Total (I. 1)	24,713	..	..	24,713	23,396	4,977	..	28,373
J. 2. (1) Nizam College and Madrasa-i-Aliya. . . . .					..	1,466	..	1,466
(2) Hostel	4,757	..	..	4,757	3,600	..	..	3,600
Total	4,757	..	..	4,757	3,600	1,466	..	5,066
K. Asafia Library	4,178	..	..	4,178	..	822	..	822
L. Secty. of Industrial and Technical Education	990	..	..	990	2,280	1,261	..	3,541
2. Industrial Schools . . . . .	..	..	..	..	5,400	..	..	5,400
K. Mahboobia Girls School . . . . .	..	..	..	..	1,169	..	..	1,169
Total 23—Education	2,43,930	..	..	2,43,930	2,46,502	13,591	10,000	2,70,093
24 Medicine								
A. Allopathic								
1. Direction	720	..	..	720	..	126	..	(e) 126
2. City Hospital	1,314	..	..	1,314	..	145	..	145
3. City Dispensaries	1,864	..	..	1,864	2,400	1060	..	3,460
4. District Hospitals	6,710	..	..	6,710	11,212	174	4,500	15,886
5. Medical Stores . . . . .	..	..	..	..	..	148	..	148
Total	10,608	..	..	10,608	18,612	1,648	4,500	19,760
3. Nizamia General Hospital . . . . .	..	..	..	..	600	..	..	600
B. Unani Dispensaries and Stores.	5,152	..	..	5,152	3,564	24	..	3,588
C.—Sanitation Health Scheme	4,281	..	..	4,281	4,500	27	..	4,527
Baghat Dispensaries	100	..	..	100	300	..	..	300
Deduct $\frac{1}{2}$ the cost met from L. F.					2,400	13	..	2,413
Plague Campaign	1,570	..	..	1,570	1,800	27	..	1,827
Anti-Malaria					600	50	..	650
Deduct $\frac{1}{2}$ the cost Plague & Malaria met from Municipity.	344	..	..	344	1,200	38	..	1,238
Total	6,295	..	..	6,295	3,600	53	..	3,653
Total 24—Medicine	22,055	..	..	22,055	21,376	1,725	4,500	27,601
25. Ecclesiastical								
1. Sadarat-ul-Aliya	3,075	..	..	3,075	1,020	..	..	1,020
2. Nizammat	8,469	..	..	8,469	1,500	..	8,568	10,068
3. Special allotment for Cemetery Compound								
(a) Recurring . . . . .	..	..	..	..	..	..	2,000	2,000
Total	11,544	..	..	11,544	2,520	..	10,568	13,088

(a) Out of this (1,200) for Rent

(b) .. (162) for Taxes

(c) .. (4,868) for Rent, and (240) for Taxes

(d) .. (6,000) for Rent and (547) for Taxes. (e) (126) for Taxes.

} will be met from Deptl. Balance.

APPENDIX E.

Buildings (house rent, rates, taxes, and petty repairs) Actuals for 1847 F. Budget for 1849 F.—(contd.)

Heads	Accounts 1847 F.				Budget 1849 F.			
	House rent	Rates & taxes	Petty repairs	Total	House rent	Rates and taxes	Petty repairs	Total
26. Agriculture								
(a) Direction	8,787			8,787	5,472	..		5,472
(b) Expert Staff	4,401			4,401	5,557	..		5,557
(c) Agriculture Farms	2,208			2,208	9,960	..		9,960
(d) District works	5,812			5,812	11,580	..		(a) 11,580
(e) Machinery and Boring Section . . . . .	—	..	..	..	..	..		..
(f) Marketing Survey Officer	390			390	780	..		780
Deduct—								
Met from 28 Co-operative	..	..	..	..	390	..		390
(g) Marketing Officer	400	..	..	400	1,200	..		1,200
(h) Nizam Sugar Research Work . . . . .	..	..	..	..	120	..		120
Total	16,998	..	..	16,998	84,279	..	..	84,279
27. Veterinary :—								
(a) Direction	8,048	..	..	8,048	8,000	..		8,000
(b) Stud Farm	1,880	..	..	1,880	1,820	185		1,505
(c) Cattle Breeding Farm . . . . .	..	..	..	..	612	..		612
(d) Baitari Dispensary . . . . .	..	..	..	..	..	24		24
(e) 1. Veterinary Branch	16,591	..	..	16,591	18,620	8,498	4,952	22,065
2. Salutries . . . . .	..	..	..	..	940	..		940
(f) Medical Store	88	..	..	88	..	..		..
Deduct—	..	..	..	..	940	..		940
Total	21,597	..	..	21,597	18,552	8,702	4,952	27,206
28. Co-operative	8790	..	..	8,790	12,110	..	..	12,110
Add—Moiety charges of Marketing Officer . . . . .	..	..	..	..	890	..	..	890
Total	8,790	..	..	8,790	12,500	..	..	12,500
29. Miscellaneous Minor Depts								
(b) Archæology and Museum	7,632	..	24,288	31,865	..	54	*95,709	95,768
(c) Geological Survey	1,800	..	2,561	4,861	1,800	..	..	1,800
Wireless & Broadcasting Dept.	1,947	..	..	1,947	4868	..	..	4,868
Electrical Inspector	100	..	..	100	600	..	..	600
Total	11,479	..	26,794	38,278	6,768	54	95,709	1,02,581
30. Municipalities & P. I.								
(a) City Imp. Board . . . . .	..	..	..	..	..	500	..	500
(b) Public Gardens . . . . .	..	..	..	..	..	67	1,250	1,817
(c) District Gardens . . . . .	..	..	..	..	..	276	..	(b) 276
31. Buildings and Communications :—								
(a) Superintending Engineer.	5,820	..	..	5,820	..	500	..	500
(b) Executive Engineer and Staff. . . . .	..	..	..	..	600	1,015	10,000	11,615
Total	5,820	..	..	5,820	600	1,515	10,000	12,115
32 Irrigation :—								
Chief Engineer . . . . .	..	..	..	..	..	749	..	749
Executive Engineer & Staff. . . . .	..	..	..	..	..	..	..	..
33. Railways :—								
Railway Audit . . . . .	..	49	..	49	..	88	..	88
36. Printing								
Stationery Depot. . . . .	..	24	..	24	..	27	..	27
Deduct—	..	24	..	24	..	27	..	27
38. Industrial								
1. Direction . . . . .	..	..	..	..	2,800	185	..	2,985
2. Cottage Industries Sales Depôt. . . . .	..	..	..	..	..	784	..	(c) 784
3. Industrial Laboratory . . . . .	..	..	..	..	..	144	..	144
4. Boilers Inspection	18,582	..	..	18,582	1,470	..	..	(d) 1,470
5. Demonstration work (in Dist.) . . . . .	..	..	..	..	840	..	..	840
6. Industrial School, Nizamabad . . . . .	..	..	..	..	..	..	..	..
7. Sales Depot . . . . .	..	..	..	..	..	195	..	195
Total	18,582	..	..	18,582	5,110	1,258	..	6,868
40. A Famine	1,684	..	..	1,684	1,000	..	..	1,000
Rounding . . . . .	..	..	..	..	40	..	..	40
Total (Buildings)	5,64,550	15,825	62,709	6,43,084	5,62,416	66,429	2,30,755	8,59,600

(a) Out of this (9,066) will be met from Departmental Balance

*This grant is for conservation of Archaeological Buildings. Out of this (10,000) for Patan excavation and (28,502) for Bidar Shareef will be met from Deptl. Balance.

(b) (252) for water tax.

(c) Rs 60 Extra provision for land & tax C. I. I. water tax, (824) Municipal tax.

• (d) Rs 680 Increased House rent of Boilers Office.

} will be met from Deptl. Balance.

APPENDIX F.

Major and Minor Heads	Actuals 1847 F.	Estimate 1848 F.	Budget 1849 F.
PENSIONS.			
1. Land Revenue—			
(a) District Administration	8,86,051	2,70,888	(a) 2,71,829
Village under attachment		2,805	2,227
Deduct—Per contra		—2,305	—2,307
(b) Survey and Settlement		47,880	49,086
(c) Bagath		8,080	8,286
Deduct—Per contra		—8,030	—8,286
Reccrd of Rights		1,961	1,694
Deduct—Recoverable from S. K.		—1,803	—1,803
Total—1-A.—Land Revenue	3,86,051	3,18,376	.. 3,22,059
2. Forests (a) Inspection.	76,419	67,420	.. (b) 70,282
3. Customs (a) Inspector-General	17,628	17,470	17,687
(b) Balda and Secunderabad	18,802	19,804	18,273
(c) District Customs Houses	1,75,925	1,45,854	1,52,602
(d) Audit Establishment	7,714	7,844	7,984
Total 3.—Customs	2,20,069	1,89,472	.. 1,96,496
3-A. Excise Duty on Matches.	2,004	2,521	.. 2,521
Deduct—Met from Receipts.	2,004	2,521	.. 2,521
4-A. Excise (a) Commissioner Balda and Districts and Distilleries	1,43,938	1,19,278	1,20,840
Deduct—Portion of Pensions (2,600 & 8,000)	622	623	623
(b) Secunderabad and Bolarum	5,839	5,865	5,472
Add : Portion of Pension Taluqdar and Distillery	622	628	628
Total 4-A.—Excise	1,49,272	1,24,638	.. 1,25,812
4. B. Opium and Ganja	8,840	3,227	.. 3,687
5. A. Stamps	7,752	6,090	5,222
Deduct—1/2 charges from M. H. 5 B. Registration	3,876	3,045	2,611
5. B. Registration	13,720	18,519	14,542
Add from M.H. 5. A. stamps	7,169	8,045	2,611
Total	20,889	16,564	.. 17,153
6. Mines (a) Directorate	2,865	2,402	2,481
(b) Sale of Shahabad stones	552	461	461
Total 6.—Mines	3,417	2,863	.. 2,892
6. B. Vehicle Tax	904	938	.. 977
9. Mint	15,850	13,655	.. 14,004
10. Paper Currency	2,446	2,199	.. 2,297
12. (a) Postmaster-General	11,588	9,641	9,857
(b) Stores	1,057	978	948
(c) Divisional Superintendents	5,088	4,118	4,478
(d) Balda and Districts	88,860	70,590	72,049
Total 12.—Post offices	1,06,533	85,322	.. 87,327
13-A. (2) Military Secy. to H.E.H.	828	720	738
B. Expenses of Princes (Walashan).			
(2) Controllers to Princes (1)	6,455	8,281	8,196
(8) Examiner of Civil List Accounts (2)	7,825	8,905	9,019
(8) Examiner of Civil List Accounts	271	259	269
C. (2) Controllers to Sahibzadas	168	142	150
Total—13	15,047	18,257	.. 18,372
14. General Administration—			
President and Staff	27,322	21,414	21,492
(a) Finance Member	6,411	5,860	5,860
(b) Judicial	7,505	5,926	5,892
(c) Military	7,188	5,981	5,996
(d) Revenue	1,344	1,092	1,092
(e) P. W. D.	6,028	5,779	5,896
(f) Educational,	8,185	6,567	6,697

(a) Out of this (400) will be met from Deptl. Balance. (b) Out of this Rs. (16) will be met from Deptl. Balce.

APPENDIX F.

Major and Minor Heads	Actuals 1847 F.	Estimate 1848 F.	Budget 1849 F.
PENSIONS—(contd.)			
4. (a) Financial Secretariat	87,599	28,188	22,845
1. Budget & Compilation Branch	..	2,841	2,967
(b) Judicial Secretariat	24,411	19,090	17,820
Local Fund Branch	..	869	369
(c) Military ..	17,105	12,866	12,892
2. Local Fund Branch	..	568	579
(d) Revenue ..	28,591	27,978	80,644
Villages under attachment	506	491	432
Deduct.—	506	491	432
(e) Political ..	14,285	11,267	11,807
(f) Industries ..	9,866	7,247	7,396
(g) 1. Legislative ..	28,768	10,154	10,084
2. Special Committee	..	..	..
(h) Buildings and Commn. & Irrigation Secy.	..	..	..
(j) Development ..	1,987	1,785	1,870
(k) Chief Secretary to H.E.H.	6,072	5,825	5,281
(l) Constitutional Secretary	8,203	6,888	7,498
(m) Railway & Mines Secy.	..	2,524	2,722
(n) Rural Uplift Secretary	..	..	8,688
5. (a) Accounts and Audit	..	..	..
1. Central Office	28,807	15,827	16,081
2. Examiner Civil & Military	31,671	25,845	25,578
3. Examiner P.W.D. Branch	19,885	15,508	15,949
(i) Commercial Branch	4,490	3,715	3,885
(ii) L. F. Branch	3,128	2,610	2,788
4. Officer in charge of Nakdi & Atiyath	1,382	1,258	1,562
(a) Central Treasury.	13,668	10,585	10,450
(b) District Treasuries	34,681	26,625	26,209
6. (c) Daftar-i-Mal	..	..	..
(d) Daftar-i-Diwani	18,636	14,998	15,756
(e) Darul-Insha	615	863	863
(f) Statistics	8,040	6,106	6,285
(g) Census	..	..	442
7. Atiyat Office	10,059	6,658	5,128
8. Subedars	28,912	21,899	21,964
(a) Subedari Local Fund Establishment	..	1,286	1,286
9. Lawazim-e-Subedary	1,500	1,800	1,800
10. Civil Service Class	58	59	59
Total 14—General Administration	4,36,887	3,38,626	3,46,307
15. Political Charges—	..	..	..
1. Minister's Palace Establishment	..	1,297	1,800
2. Shikargah	..	8,818	8,288
3. Karkhanajat	..	2,522	2,547
4. Government Stables	29,756	..	..
5. State Receptions	..	6,268	6,206
6. Gardens	..	672	672
7. Information Bureau and Publicity Office	..	5,617	8,206
Total 15—Political	29,756	24,694	27,164
15. A. Agent, Berar	..	..	7,592
17. Life Insurance—	6,660	4,474	..
19. Military—	..	..	5,884
(1) Headquarter Regular Forces	..	25,307	25,424
(a) Cavalry Brigade	..	2,522	2,553
(b) Infantry Brigade	..	2,815	2,580
(c) Divisional Headquarters	..	11,164	11,322
(d) String Band	..	3,678	3,711
(e) Cavalry Band	..	1,489	1,490
(2) Cavalries	..	46,402	46,847
(3) Artillery	..	22,726	22,094
(4) Infantries	4,52,697	1,09,058	1,09,468
(a) Nizam Mahboob Force	..	37,492	36,620
(5) Animal Transport Section	..	3,909	3,930
(6) Military Medical Service	..	14,968	15,158
(7) Veterinary Service	..	3,181	3,279
B. Imperial Service Troops	..	55,884	56,604
C. Irregular Troops	..	27,421	27,588
D. Powder Factory	..	845	822
Total 19—Military	4,52,697	3,68,361	3,69,435

APPENDIX F.

Major and Minor Heads		Actuals 1847 F.	Estimate 1848 F.	Budget 1849 F.
PENSIONS.—(contd.)				
20. Courts :—				
(a) High Court		57,605	46,458	46,817
(b) Sessions Courts		26,115	20,082	20,488
(c) District „		44,795	35,707	35,880
(d) Special „		6,697	5,218	5,172
(e) City Civil „		4,165	7,786	7,460
(f) Civil Small Causes		9,284	4,858	4,867
(g) Criminal „		6,453	5,281	5,437
(h) Munsiffs „		1,28,625	98,198	98,244
Total 20—Courts		2,83,689	2,18,478	(a) 2,18,715
21. Jails :—				
(a) Maintenance		80,225	20,971	21,845
(b) Manufacture		1,427	1,805	1,757
Deduct—			1,805	1,757
Total 21—Jails		31,652	20,971	21,345
22. Police :—				
A. City				
(1) Commr. City Police	}		10,468	10,650
(2) C. I. D. . . . .			..	4,850
(3) City Police Force			71,185	78,043
(4) Palace Detective Police			12,247	12,862
(5) Sultan Bazaar		1,14,576	2,595	2,674
(6) Children Protection Estbt.			1,852	2,105
(7) Process Service Charges			526	612
Deduct—			526	612
(8) Motor License and Registration	}		239	239
Deduct— Tr. to 6-B. Vehicle Tax			239	239
Total (A) City		1,14,576	98,292	1,05,684
B. District				
(1) Director-General	}		18,874	18,708
(2) District Police Force			2,95,050	2,94,977
(3) Detective Police			21,628	21,226
(4) Training School			5,098	5,001
(5) Criminal Settlement		4,10,684	4,820	4,858
(6) Lingall do Men's School			441	416
(7) Girls School			207	210
(8) Paigah Force			15,451	15,451
(9) Motor License and Registration			417	417
Deduct— Tr. to 6-B. Vehicle Tax			417	417
Total—B. District		4,10,684	3,61,059	3,60,887
Total 22—Police		5,25,260	4,59,351	4,66,021
23. Education :—				
Direction			14,880	14,490
Inspection			48,368	43,510
High Schools			1,22,754	1,25,761
Middle Schools			1,12,786	1,15,085
Primary Schools			1,58,924	1,65,200
Special „			20,068	20,552
Jagirdars' School			17,645	15,772
Deduct—Per contra		5,80,626	17,645	15,772
Deduct—Golconda Middle School			542	542
School for the Dumb and Blind . . . . .			..	1,171
Total D. P. I.'s Control		5,80,626	4,72,288	4,85,177
Osmania University		1,62,995	1,53,996	1,56,861
Nizam College and Madrasai Aliya		26,770	24,484	24,667
Libraries		3,242	2,720	2,765
L. Industrial Education				
(1) Industrial Sectt. *	}	11,958	612	4,865
(2) Osmania Technical College			11,409	12,014
(3) Industrial School			2,815	6,005
Total L.		11,958	14,886	22,884
M. Mahboobia Girls' High School . . . . .		..	..	12,771
Total 23—Education		7,85,591	6,67,719	7,04,125

(a) (110) under pensions will be met from Deptl. Balance.

APPENDIX F.

Major and Minor Heads	Actuals 1847 F.	Estimate 1848 F.	Budget 1849 F.
PENSIONS.—(contd.)			
24. Medical :—			
A. Allopathic			
(a) Direction	16,481	8,850	9,649
Health Officer . . . . .	..	2,940	2,182
Deduct—to be met from Local Fund . . . . .	..	1,470	1,091
(b) Hospitals and Stores	1,60,477	1,81,965	1,89,386
(c) Chemical Analyser	1,689	1,309	1,524
(d) Bacteriology Laboratory	258	865	867
(e) Medical inspection of schools	1,016	967	1,050
Deduct :—	..	967	1,050
(f) T. B. Specialist . . . . .	..	1,005	1,718
Deduct :—	..	1,005	1,718
Total A.—Allopathic	1,79,921	1,48,959	1,54,735
B. Unani :—			
A 1. Direction	17,998	18,680	2,282
2. Unani Board			286
B 1. Nizamia General Hospital			5,689
2. Dispensaries			6,855
3. Store			867
C. Nizamia Medical College			2,968
Total	17,978	18,680	18,847
C. Sanitation, etc.			
Plague and Malaria	19,685	15,152	15,278
Deduct—met from Municipality . . . . .	..	7,576	7,639
Health Scheme	24,544	19,412	20,068
Deduct—met from Local Fund . . . . .	..	19,412	20,068
Mobile Dispensary and Cinema Car	218	133	331
Bagath	405	816	786
Deduct :—met from Local Fund . . . . .	..	816	786
Total (c)	44,802	7,874	7,970
Total 24—Medical	2,42,721	1,65,513	1,81,552
25. Ecclesiastical :—			
(a) Sadar-us-Sudur	615	297	297
(b) Sadarat-ul-Aliya	3,824	3,015	3,015
(c) Nizamat	8,828	7,059	7,258
Total 25—Ecclesiastical	12,762	10,371	10,565
26. Agriculture :—			
(a) Direction	12,257	10,161	10,456
(b) Expert staff	8,085	7,021	8,697
(c) Farms	18,592	9,753	10,418
(d) District works	14,666	14,825	14,778
(e) Machinery Section	2,188	2,889	2,446
(f) Marketing Officer	958	1,767	886
Deduct ½ met from (28) Co-operative . . . . .	..	882	443
(g) Marketing Survey Office	1,904	1,768	1,849
(h) Surgar-cane Insect Pest Estt. . . . .	..	802	804
(i) Nizamsagar Scheme . . . . .	..	1,245	1,028
(j) Agriculture Statistics Section . . . . .	..	261	202
Total 26.—Agriculture	53,650	48,610	51,111
27. Veterinary :—			
(a) Direction	4,206	3,661	3,660
(b) Stud Farm	5,537	4,628	5,248
(c) Cattle Breeding Farm . . . . .	..	1,787	1,792
(d) Veterinary Branch	18,464	14,904	17,915
(e) Medical Store	838	844	462
Total 27—Veterinary	28,545	25,324	29,072
28. Co-operative	35,405	30,816	31,127
29. Miscellaneous and Minor Departments :—			
(a) District Observatory	128	200	200
(b) City Survey	914	936	931
(c) Archæology and Museum	10,019	8,243	8,706
(d) Geological Survey	8,782	4,095	8,807
(e) Broadcasting and Wireless Dept.			
A-1. City	21 69	2,800	6,982
2. Aurangabad . . . . .	..	..	2,870
(f) Aviation	808	634	..
(g) Electrical Inspector	918	886	931
Total 29—Miscellaneous	18,683	17,794	24,427

* Secretary's salary is non-pensionable as he is already drawing pension.

APPENDIX F.

Major and Minor Heads	Actuals 1847 F.	Estimate 1848 F.	Budget 1849 F.
PENSIONS.—(concl'd.)			
80. Municipalities and Public Improvements :—			
(a) Public Gardens	4,099	4,160	4,164
(b) City Gardens	914	988	989
(c) Hyderabad Water Distribution and Water Works Drainage	6,528	6,479	4,518
(d) Drainage Hyderabad . . . . .	..	1,886	1,885
(e) District Garden . . . . .	..	1,042	1,057
(f) Secunderabad and suburbs . . . . .	..	..	..
Total 30.—Municipalities and Pub. Impts. .	11,536	13,955	12,013
81. Buildings and Communications :—			
Consulting Engineer & staff		818	318
(a) Chief Engineer		84,650	88,565
(b) Superintending Engineer		20,102	20,010
(c) Architect			
Executive Engineer and Staff			
1. Construction	1,68,650	1,48,868	1,48,600
2. Mechanical Engineer		1,841	1,849
3. T.R.S. Party		9,415	9,588
Deduct—(1) Transferred to Major Head 82 Irrigation			
(2) Share chargeable to Irrigation . . . . .	..	39,100	39,500
Total 31.—Buildings and Communications .	1,68,650	1,70,589	1,69,370
82. Irrigation :—			
(a) Chief Engineer and Secretary			
(b) Superintending Engineer			
(c) Executive Engineers and Staff	40,187	89,100	89,500
(d) T. R. S. Division			
Deduct—Transferred to M. H. 14 Gen. Administration			
Total 32.—Irrigation .	40,187	39,100	39,500
83. Railways :—			
(a) Secretariat	5,016	8,510	8,565
(b) Audit			
Total 33.—Railways .	5,016	3,510	3,565
84. District Power Scheme	17,759	2,187	2,189
86. Printing :—			
(a) Central Press	12,625	18,219	18,198
(b) Stationery Depot	1,999	2,378	2,448
Deduct—Transferred to Receipts	1,999	2,378	2,443
(d) Nastaliq Type Foundry	1,006	..	1,040
Deduct—Transferred to Receipts	1,006	..	1,040
Total 36.—Printing .	12,625	13,219	13,193
88. Industrial :—			
(a) Director-General			8,454
(b) Cottage Industries Institute			766
(c) Industrial Sales Department			4,800
(d) Demonstration Parties			3,704
(e) Industrial Laboratory			2,704
(f) Boilers' Inspection			8,288
Total 38.—Industrial .	31,365	24,825	23,216
40-A. Famine			
1. Well Sinking Department	4,704	8,670	14,278
Revenue Secty. Famine work	955	461	428
Rounding . . . . .	..	6,887	5,877
Grand Total (F.) .	42,52,163	35,25,000	37,12,000

APPENDIX G.

Major and Minor Heads	Estimate 1848 F.	Accretions	Appropriations	Budget 1849 F.
RESERVES.				
1. A. Land Revenue :—				
(a) District Administration . . .	..	..	..	..
(b) Survey and Settlement . . .	..	..	..	..
(c) Villages under attachment (<i>Inap- propriable</i>) . . .	5,000	..	..	5,000
<i>Deduct</i> —Transferred per contra . . .	5,000	..	..	5,000
(d) Record of Rights (<i>Inappropriate</i>) till 1852 F. . .	99	..	99	..
Total . . .	99	..	99	..
2. Forest :—1. General Reserve	189	..	..	189
2. Training School (<i>Inappropriate</i>) . . .	20,000	..	..	(a) 20,000
Total . . .	20,189	..	..	20,189
3. Customs :—				
1. Recurring Reserve for opening new Nakas (<i>Inappropriate</i>) . . .	4,825	..	..	4,825
3. A. Excise duty on Matches				
1. Reserve for Factories . . .	1,572	..	..	1,572
2. Leave & Pension Contribution . . .	..	..	..	..
<i>Deduct</i> —Transferred to Debt Head . . .	1,572	..	..	1,572
4.—A. Excise				
1 Commissioner . . .	..	..	..	..
2 For Training (<i>non-recurring</i>) . . .	6,000	..	..	(b) 6,000
3 For Rent (<i>Inappropriate</i>) . . .	6,000	..	..	6,000
4 Reserve for Legal charges (<i>Inap- propriable</i>) . . .	10,000	..	..	10,000
Total . . .	22,000	..	..	22,000
5.B.—Registration				
1. Reserve (<i>non-recurring</i>) . . .	..	..	..	..
2. Recurring Reserve for rent (<i>Inappropriate</i>) . . .	2,400	1,500	..	3,900
	2,400	1,500	..	3,900
9.—A. Mint . . .	1,291	..	..	1,291
12. Post-office . . .	35,914	2,394	1,895	36,418
14. General Administration :—				
1. President and Staff . . .	916	8,778	..	4,694
2. Sadrul Moham Military . . .	15	..	..	15
3. Do P. W. D. . . .	200	..	100	100
4. Financial Secretary . . .	16,910	1,85,797	..	1,52,707
5. Judicial, Ecclesiastical, Police & General Secretary . . .	5,084	..	..	5,084
6. Military Secretary . . .	980	..	..	980
7. Revenue do . . .	20	..	..	20
8. Industries and Commerce Secretary . . .	25	..	..	25
9. Chief Secretary to Peshi H.E.H. . . .	520	..	..	520
10. Constitutional Secretariat . . .	..	85,852	..	85,852
11. Accounts & Audit . . .	27,214	..	690	26,524
12. Statistics . . .	1,000	..	..	1,000
13. Subadaries . . .	6	4	..	10
14. Legal & Legislative Secretary . . .	75	..	75	..
Total . . .	52,915	2,25,481	865	2,77,481
15 Political Charges :—				
1. Under Political Department . . .	8,894	..	..	8,894
2. Do Toshak Khana . . .	646	..	..	646
3. Residency Gardens . . .	81	..	..	81
4. Karkhanajat . . .	1,684	..	..	1,684
5. Reserve (<i>Inappropriate</i>) . . .	66,119	48,881	..	1,10,000
6. From past surplus for payment for past Liabilities . . .	..	..	..	..
7. Reserve for Miscellaneous charges (Service grant, etc.) . . .	(c) 1,50,000	..	14,000	1,36,000
Total . . .	2,22,824	48,881	14,000	2,52,205

(a) (20,000), for Forest Training School will be met from Deptl. Balance.

(b) (6,000) will be met from surplus adjustable against saving if accrued, and the savings of this will lapse to Govt.

(c) Out of this (50,000) for Secret Service under H.P.M. & H.E.P.'s control and (1,00,000) for Political purpose, under Constitutional Affairs Committee.

APPENDIX G.

Major and Minor Heads	Estimate 1848 F.	Accretions	Appropriations	Budget 1849 F.
RESERVES.				
19. A. Regular Troops :—				
(a) General Reserve.	10,580	56,814	29,060	87,884
D. Irregular Troops :—				
(a) Reserve from Savings under Nazim's control . . . . .	..	..	..	..
Total	10,580	56,814	29,060	87,884
21. 1. Jails (a) Maintenance of Convicts	477	14	..	491
2. Reserve for diet to prisoners (Inappropriate) and unspent Balance will lapse to Govt.	25,000	..	2,400	22,600
Total	25,477	14	2,400	28,091
22. Police (A) City Police :—				
(a) 1. For Purchase of Cartridges (Inappropriate)	2,000	..	..	2,000
2. Nizam Silver Police Medals for Good Service	280	..	..	280
(b) General Reserve . . . . .	..	..	..	..
Total A. City Police	2,280	..	..	2,280
(c) District Police				
1. Recurring	22,285	..	..	22,285
2. Paigah Force	2,604	..	..	2,604
3. For Kotgir Police Station (Inappropriate)	6,507	..	..	6,507
4. Nizam Silver Police Medals for Good Service	700	..	..	700
(a) Anti-Malarial Scheme	2,400	..	..	2,400
(b) Experimental Farm	2,610	..	..	2,610
Total B. District Police	87,056	..	..	87,056
23. Education :—				
(A) Direction (General Reserve)	15,035	27,088	29,148	12,925
(B) Reserve for Expansion	2,22,671	..	78,868	1,48,808
(C) Reserve for Primary Education . . . . .	..	7,50,000	..	7,50,000
Total	2,87,706	7,77,088	1,08,006	9,06,788
(B) Osmania University :—				
(1) Portion of Pro-Vice Chancellor's pay	21,889	..	..	21,889
(2) Osmania University Buildings :— (Inappropriate.)	70,090	..	..	70,090
(8) Expansion of Colleges	86,081	200	..	86,281
Total	1,28,010	200	..	1,28,210
(C) Nizam College	4,518	..	8,064	1,454
(L) Secty. Industrial and Technical Education.				
(1) Technical College	4,880	..	..	4,880
(2) Expansion	1,26,157	..	1,17,242	8,915
Total	1,80,487	..	1,17,242	13,245
M. Mahboobia Girls School . . . . .	..	480	..	480
Total Education	5,00,721	7,77,718	2,28,812	10,50,122
24. Medicine :—				
(A) Allopathic				
1. Reserve for T. B. Clinic & T. B. Hospital	22,000	..	22,000	..
2. Future expansion of the Dept.	2,67,726	..	59,642	2,08,084
3. Reserve from Deptl. Savings	(a) 25,000	..	..	(a) 25,000
Total Allopathic	8,14,726	..	81,642	2,88,084
(B) Unani :—				
Reserve for Reorganization				
(1) Recurring	95,164	40,252	1,85,416	..
(2) Non-recurring	(b) 55,276	..	55,276	..
Total	1,50,440	40,252	1,90,692	..
(B. 1.) Reserve for Ayurvedic (Recurring)	85,000	..	2,400	82,600
(C) Sanitation and Vaccination :—				
1. Reserve by transfers	294	..	..	294
2. District Epidemic Preventive Measures	47,109	..	..	47,109
(a) Under D. M. D.'s control	5,028	88,195	48	48,170

(a) (25,000) will be met from Deptl. Balance. (b) (55,276) will be met from Departmental Balance.

APPENDIX—G.

Major and Minor Heads	Estimate 1848 F.	Accretions	Appropriations	Budget 1849 F.
RESERVES				
8. City.—				
(b) Under Plague Committee's control	88,528	26,472	..	60,000
<i>Deduct</i> — $\frac{1}{2}$ Cost met from Municipality . . . . .	..	..	..	..
Total C. Sanitation	85,954	64,667	48	1,50,578
Total 24.—Medicine	5,86,120	1,04,919	2,74,782	4,16,257
25. Ecclesiastical :—				
(a) Sadar-us-Sudoor.	235	2,400	1,820	815
(b) T.A.(Joint for S.S., A.S.S. and Nazim).	1,180	..	960	220
Nizammat :—				
1. For Special Sanction of H.E.H.	10,000	1,400	1,400	10,000
2. Reserve for Pilgrimage to Mecca	23,000	..	..	23,000
3. Reserve from Inter transfers	108	..	..	108
4. Anjuman-i-Khawateen Islam	1,200	..	..	1,200
5. Reserve to meet past Liabilities from past surplus for 1849 F. . . . .	..	7,500	..	7,500
Total	35,728	11,800	4,180	42,848
26. Agriculture :—				
1. Expansion	68,442	..	35,209	83,238
2. Nizam Sagar Scheme . . . . .	..	..	..	..
3. Reserve for Extension of Cotton Research for 2 years	47,000	..	..	47,000
Total	1,15,442	..	35,209	80,238
27. Veterinary Department :—				
1. Expansion of Dispensaries, etc.	66,844	..	4,714	61,680
28. Co-operative :—				
1. Training Class	3,000	..	..	3,000
2. Union.	15,000	..	9,917	18,086
3. Leave Reserve for Audit Estt.	1,200	..		
4. Reserve for expansion	6,758	..		
Total	25,958	..	9,917	16,086
29. Minor Departments				
(a) Reserve for Wireless requirement for new Scheme . . . . .	..	..	..	..
1. Non-recurring	1,11,000	..	1,11,000	..
2. Recurring	2,51,000	..	2,86,000	15,000
(b) Geological Survey				
1-A. For Gold prospecting charges (<i>In-appropriable</i>) from past surpluses.	4,26,667	8,00,000	4,26,667	8,00,000
(c) Reserve for Expansion of Aviation from Deptl. Balce.	5,08,743	4,89,000	5,08,743	4,89,000
Total	12,92,410	12,89,000	12,77,410	18,04,000

APPENDIX—G.

Major and Minor Heads	Estimate 1848 F.	Accretions	Appropriations	Budget 1849 F.
RESERVES.				
31. Buildings and Communications				
1. Tools and plant	1,40,000	..	..	1,40,000
2. For Improvt. works	38,000	..	..	38,000
Total	1,78,000	..	..	1,78,000
32. Irrigation	2,70,000	..	80,000	2,40,000
40. A. Famine	1,000	6,886	6,886	1,000
41. (a) Under Finance Control				
(1) For H. E. P.'s Journey to R. T. C. Councils Fees	85,852	..	85,852	..
(2) Ordinary Reserve	1,59,764	..	1,59,764	..
Total	2,45,616	..	2,45,616	..
Total	37,49,679	25,18,852	21,64,845	41,03,686
Rounding	21	48	55	14
Grand Total.	37,49,700	25,18,900	21,64,900	41,03,700

APPENDIX—H-1.

Statement Showing the Departmental Savings Accounts for 1347 F.

Heads	Opening Balance 1347 F.	ACCRETIONS IN 1347 F.A.S.I.										Appropriations	Balance
		Transfers	Salaries and Allos.	T. A. and Tour charges	Contingen- cies and Special charges	Receipts	Rents and repairs	Works	Reserve	Total	Total (2, 3 & 11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Land Revenue.													
District Administration ..	21,515	..	..	5,388	2,009	..	400	..	3,474	11,271	32,786	24,809	7,977
Survey and Settlement ..	..	..	5,022	612	3,209	41,063	..	..	70	30,150	30,150	..	30,150
Total 1. Land Revenue ..	21,515	..	5,022	6,000	7,218	41,063	400	..	3,544	18,878	2,636	24,809	22,178
2. Forests ..	26,873	..	..	6,038	6,656	..	5,560	28,047	2,131	48,432	75,305	38,819	41,486
3. Customs ..	17,846	..	72	16,169	93,316	..	6,595	..	..	1,16,152	1,33,998	41,001	92,997
4. A. and B. Excise and Opium ..	38,086	..	1,276	5,093	34,385	..	4,751	..	..	45,455	83,541	92,288	8,747
5A. Stamps ..	1,04,502	..	..	..	850	..	..	..	..	850	1,05,352	25,070	80,282
5B. I.-G., Stamps and Registration ..	2,762	..	..	87	552	..	423	..	1,448	2,510	252	278	580
Total 5A. and B. ..	1,01,740	..	..	87	1,402	..	423	..	1,448	3,360	1,05,100	25,348	79,752
6. Mines ..	6,100	..	..	97	707	..	..	..	..	804	6,904	2,608	4,296
9. Mint ..	79,712	..	5,279	208	8,255	..	447	..	51	14,240	93,952	18,275	75,677
10. Paper Currency ..	44,189	..	..	..	25,812	..	..	..	..	25,812	70,001	18,206	51,795
12. Post Office ..	1,03,862	..	26,982	3,356	10,733	..	322	..	..	41,393	1,45,255	43,831	1,01,424
13. Princes Expenses.													
13-A. Military Secy. to H.E.H. ..	425	..	..	..	139	..	..	..	..	139	564	..	564
13-B. Controller to H.H. the Prince of Berar ..	1,057	..	15,571	..	1,025	..	1,258	..	..	17,854	18,911	164	18,747
Controller to Walsahan Prince Nawab Moazzam Jah Bahadur ..	1,704	..	..	..	660	..	..	..	..	660	2,364	1,208	1,156
Exam., Civil List Acct. ..	475	..	..	..	..	..	..	..	..	..	475	..	475
13-C. Controller to Nawab Basalat Jah Bdr. ..	18	..	..	..	1	..	..	..	..	1	19	..	19
Total (13) ..	3,679	..	15,571	..	1,825	..	1,258	..	..	18,654	22,333	1,372	20,961
14. General Administration.													
President, Ex. Council ..	10,222	..	..	..	6,080	..	1,108	..	916	8,054	18,276	9,249	9,027
Finance Member ..	7,446	..	..	1,649	..	..	..	..	..	1,649	9,095	2,742	6,353
Financial Secretary ..	5,726	..	..	532	543	532	13,143	..	4,976	19,758	25,454	5,552	19,902

Accounts and Audit.														
Accountant-General's Office	..	42,412	..	..	1,160	11,654	7,250	65	..	..	30,139	62,541	38,097	29,444
Training Deputation Allee.	..	..	..	..	..	18,600	..	..	..	..	13,600	18,600	..	18,600
Central Treasury	..	2,700	..	..	..	1,729	..	..	..	..	1,729	4,429	2,700	1,729
District Treasuries	..	3,102	..	..	409	260	..	..	..	..	669	3,771	2,832	2,989
Daftar-i-Diwani and Mal.	..	4,490	..	..	..	3,023	1,353	..	..	..	4,376	8,866	4,490	4,376
Darul-Insaba	..	—783	..	..	..	..	..	..	..	..	..	783	..	783
Total Finance Control	..	65,143	..	..	3,750	30,809	9,185	13,208	..	4,978	61,880	1,27,023	51,413	75,610
Judicial Member	..	3,172	—353	..	39	333	..	..	..	..	372	3,191	2,532	659
Secretary	..	5,989	353	14,745	1,471	2,626	1,847	..	..	728	21,417	27,759	6,342	21,417
Total Judicial Control	..	9,161	..	14,745	1,510	2,959	1,847	..	..	728	21,789	30,950	8,874	22,076
Military Member	..	5,829	..	..	1,573	160	..	..	..	..	1,733	7,562	3,477	4,085
Secretary	..	831	..	..	..	419	..	..	..	..	419	1,250	832	418
Total Military Control	..	6,660	..	..	1,573	579	..	..	..	..	2,152	8,812	4,309	4,503
Revenue Member	..	..	161	..	253	222	..	..	..	..	475	636	161	475
Revenue Secretary	..	..	2,777	..	..	2,462	7,444	..	..	..	9,906	12,683	22,255	9,572
Atiyat	..	..	..	..	..	1,316	290	..	..	..	1,606	1,606	26,431	24,825
Subedars	..	5,388	— 2,988	..	6,313	2,873	1,484	11	..	..	10,681	13,131	2,450	10,681
Total Revenue Control	..	5,388	..	..	6,566	6,873	9,218	11	..	..	22,668	28,056	51,297	23,241
P.W.D. Control	..	116	..	..	50	142	..	..	..	..	192	308	200	108
Political Member	..	412	..	..	66	340	1	..	..	..	407	5	310	315
Political Secretary	..	— 30,007	..	..	..	853	..	..	..	..	853	29,151	1,059	30,213
Total Political Control	..	— 30,419	..	..	66	1,193	1	..	..	..	1,260	29,159	1,369	30,528
Industrial Control	..	6,576	..	..	4,734	1,009	1,042	..	..	..	6,785	13,361	1,109	12,252
Legal and Legislative Secy.	..	3,380	..	..	..	2,058	..	..	..	..	2,058	5,438	2,328	3,110
Development Secretary	..	1,992	..	..	1,000	590	104	..	..	..	1,694	3,686	511	3,175
Ch. Secy. Peshi of H.E.H.	..	3,086	..	4,283	..	9,713	..	..	..	..	13,996	17,082	..	17,082
Secy. Conatli. Affairs	..	349	..	..	..	4	..	..	..	..	4	353	349	4
Census and Statistics	..	5,804	..	..	695	590	10,340	310	..	..	11,935	17,739	14,985	2,804
Civil Service Class	..	1,810	..	..	..	7,202	679	..	..	..	7,881	9,691	6,101	3,590
Total 14—General Administration	..	89,268	..	19,028	19,944	69,751	32,366	14,637	..	6,622	1,62,348	2,51,616	1,52,044	99,572
15—Political Charges.														
Staff Surgeon	..	333	..	..	..	70	..	..	..	..	70	263	..	301
A. D. C.'s Office	..	..	..	..	..	162	..	..	..	..	162	162	..	162
Total President's Control..	..	333	..	..	..	232	..	..	..	..	232	101	88	139

APPENDIX—H-1.

Statement showing the Departmental Savings Accounts for 1847 F. (Contd.)

Heads	Opening Balance 1847 F.	ACCRETIONS IN 1847 FASLI										Total (2, 8 & 11)	Appropriations	Balance
		Transfers	Salaries and Allos.	T. A. & Tour charges	Contingen- cies and Special charges	Receipts	Rents and repairs	Works	Reserve	Total				
											3				4	5	6	7	8	9	10	11
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
In-charge Sadr-ul-Moham S.K. and Shikargah of Sarcornagar, Allampalli and Pakhal ..	4,695	..	..	223	924	..	..	..	..	1,147	5,842	..	5,842
Chobdars, Bocha Jawans, etc. ..	3,768	..	..	..	5	..	..	..	..	5	3,773	..	3,773
State Receptions and Entertainment ..	10,013	..	..	..	2,730	..	..	..	646	3,376	13,389	1,582	11,807
Total, Toshak Khana Control ..	13,781	..	..	..	2,735	..	..	..	646	3,381	17,162	1,582	15,580
Information Bureau ..	..	..	58	3	82	61	95	..	..	299	299	..	299
Masul Khana, Shikargah, Karkhanajat, Amira Stables, State Reception and Enter- tainments, Chitakhana, Residency Gardens, Information Bureau, Telephone Fees ..	35,080	..	2,448	348	42,069	19,705	951	..	25,812	91,533	1,26,569	10,900	1,15,663	
Birth Day Expenses ..	..	..	..	..	2,361	..	..	..	..	2,361	2,361	..	2,361
Total 15-Political Charges ..	53,178	..	2,506	774	48,403	19,766	1,046	..	26,458	98,953	1,52,126	12,520	1,39,606	
17-Life Insurance ..	8 623	..	..	..	..	..	..	..	..	..	8,623	3,211	5,412
19. Military.														
Regular Forces ..	4,79,387	66,696	1,16,597	8,442	2,43,666	4,517	3,796	..	14,069	3,91,087	9,37,120	4,22,979	5,14,141	
Princes Body Guard ..	7,659	..	261	..	4,609	..	..	..	..	4,870	12,529	780	11,749
Nazam Battalion ..	..	2,871	7,730	..	904	..	..	..	..	8,634	11,505	2,871	8,634
Irregular Troops ..	1,61,590	-1,86,656	35,903	1,356	10,160	..	16	..	6,984	54,419	29,853	17,831	11,532	
Volunteers ..	185	..	171	..	29	..	..	..	..	200	385	..	385
Military College ..	11,925	..	..	..	..	..	..	..	..	..	11,925	..	11,925
Powder Factory ..	975	..	..	..	346	..	..	..	..	346	1,321	16	1,305
Receipts ..	2,996	..	..	..	..	..	..	..	..	..	2,996	..	2,996
Total 19-Military ..	6,64,667	-1,17,089	1,60,662	9,798	2,59,714	4,517	3,812	..	21,053	4,59,556	10,07,124	4,44,467	5,62,667	
20. Courts ..	38,422	..	..	9,081	59,232	51,236	6,654	..	..	1,26,253	1,64,675	22,438	1,42,237
21. Jails.														
Maintenance of convicts ..	-35,670	..	1,440	619	46,222	2,569	..	..	..	45,712	10,042	5,940	4,102
Jail Manufacture ..	..	..	..	..	87,543	44,098	..	..	..	43,450	43,450	40,028	3,422
Total 21.—Jails ..	-35,670	..	1,440	619	1,33,765	46,667	..	..	..	89,163	58,492	45,968	7,524

23. Police.															
City Police	..	12,218	..	12,174	1,999	5,873	—	55	2,390	..	428	22,804	35,017	7,067	27,950
District Police	..	1,66,482	..	25,479	9,433	1,60,133	—	538	1,173	..	32,137	2,27,817	3,94,299	1,01,747	2,92,552
Total 22.—Police	..	1,78,695	..	37,653	11,432	1,66,006	—	593	3,563	..	32,560	2,50,621	4,29,316	1,08,814	3,20,502
23. Education.															
Direction	..	1,27,169	..	2,981	14,786	72,665	20,844	..	12,566	..	3,14,231	4,37,543	5,64,712	2,07,985	3,56,777
University	..	11,71,330	..	..	..	..	..	..	72,098	..	4,44,510	5,16,608	16,87,938	5,48,320	11,39,618
Nizam College	..	19,849	..	..	847	2,026	5,652	1	..	..	6,735	15,261	35,110	11,277	23,833
Libraries	..	7,716	..	..	..	3,757	..	..	..	..	..	3,757	11,473	6,420	5,053
European and Asiatic Scholarships	..	1,65,476	..	..	..	51,350	4,735	..	..	..	..	56,085	2,21,561	..	2,21,561
Indust. and Techn. Education.															
O. T. College	..	52,199	..	2,972	..	29,875	..	..	271	..	6,340	39,458	91,657	27,659	63,998
Other Indust. Schools, &c.	..	..	..	1,240	1,338	4,486	4,753	..	..	..	1,49,572	1,61,389	1,61,389	..	1,61,389
Riayati Scholarships..	..	..	..	..	..	1,702	..	..	..	..	..	1,702	1,702	..	1,702
Total 23.—Education	..	15,43,739	..	7,143	16,971	1,65,861	35,484	..	84,956	..	9,21,388	12,31,803	27,75,542	8,01,611	19,73,931
24. Medical.															
(1) Allopathic	..	..	..	2,351	3,055	29,313	36,498	..	1,691	..	3,08,951	3,08,863	3,08,863	41,284	2,62,579
(2) Sanitation	..	618	..	200	1,597	49,740	..	..	390	..	..	51,927	52,540	73,066	20,526
(3) Unani	..	790	..	..	..	360	1,244	..	398	..	1,35,480	1,34,994	1,35,784	6,478	1,29,306
(4) Ayurvedic	..	..	..	..	..	..	..	..	..	..	35,000	35,000	35,000	..	35,000
Total 24.—Medical	..	1,403	..	2,551	4,652	79,413	37,742	..	2,479	..	4,74,431	5,25,784	5,27,187	1,20,828	4,06,359
25. Ecclesiastical.															
(1) Nazim	..	18,726	..	112	..	9,009	8,554	..	..	..	108	17,783	36,509	28,479	8,030
(2) Sadarat-ul-Alia	..	2,379	..	..	21	3,513	..	..	145	..	5	3,684	6,063	2,480	3,583
Total 25.—Ecclesiastical	..	21,105	..	112	21	12,522	8,554	..	145	..	113	21,467	42,572	30,959	11,613
26-Agriculture	..	1,22,735	..	3,634	11,959	43,705	2,872	..	14,519	..	79,952	1,56,641	2,79,376	1,22,735	1,56,641
27-Veterinary	..	24,011	..	412	7,239	30,839	6,061	..	4,629	..	66,725	1,03,783	1,27,794	58,156	69,638
28-Co-operative Societies	..	25,127	..	..	11,597	9,103	—	46	1,938	..	12,356	34,948	60,075	23,939	36,136

APPENDIX-H-1.

Statement showing the Departmental Savings Accounts for 1847 F. (contd.)

Heads	Opening Balance 1846 F. 2	ACCRETIONS IN 1847 FASLI.												Total (2, 3 & 11) 12	Appropriations 18	Balance 14
		Salaries and Alloes. 4	T. A. and Tour charges 5	Contingen- cies and Special charges 6	Receipts 7	Rents and repairs 8	Works 9	Reserve 10	Total 11							
29. Misc. and Minor Depts.																
Archaeological and Museums	5,509	..	..	2,537	629	15,570	..	..	17,478	22,987	5,509	17,478
Geological Survey	18,631	280	1,520	4,662	..	..	..	3,66,386	3,72,848	3,91,479	778	3,90,701	
City Survey	5,096	..	28	2,173	1,325	..	..	..	3,526	8,622	814	7,808	
Aviation	..	..	..	5,02,351	..	..	..	..	5,02,351	5,02,351	..	5,02,351
Wireless Department	361	..	..	1,341	489	63	..	..	1,893	2,454	69	2,385
Electrical Inspector	..	..	154	45	..	2	..	..	501	501	..	501
Total 29.—Misc and Minor Depts.	29,797	280	2,002	5,13,109	1,185	15,635	..	3,66,386	8,98,597	9,28,394	7,170	9,21,224				
30. Municipality and Public Improvements.																
Hyderabad Municipality	11,865	..	..	..	..	..	..	30,616	30,616	18,751	..	18,751
Conservancy Charges of Sec'bad. and Suburbs.	..	8,988	240	2,746	..	..	..	..	11,974	11,974	..	11,974
District Gardens	222	..	..	747	6,299	..	..	..	7,046	7,268	348	6,920
District Local Funds	114	..	..	..	..	..	..	..	..	114	..	114
P. W. D. Heads.																
City Improvement Board	9,14,902	24,706	71	6,184	58,791	500	2,38,174	..	3,15,916	12,57,818	2,33,874	10,23,944				
Flood Remedial Works	9,222	..	..	..	..	..	..	..	..	9,222	..	9,222
Hyderabad Water Works	2,27,616	264	1,082	130	2,11,988	..	2,95,169	..	5,07,845	7,35,461	46,555	6,88,906				
City Gardens	..	..	..	1,581	..	..	..	..	1,581	1,581	..	1,581
Public Gardens	1,108	926	25	8,719	445	1,817	4,598	..	3,260	2,152	1,108	3,260				
Drainage Works	..	..	..	..	..	1,61,689	..	..	1,61,689	1,61,689	..	1,61,689
C. E., Drainage	3,417	..	..	..	..	..	..	..	..	3,417	..	3,417
Gulbarga Water Works	..	..	..	..	..	..	6,14,656	..	6,14,656	6,14,656	..	6,14,656
Total 30.—Municipality and Public Improvements	11,53,292	32,504	1,276	9,959	2,77,523	1,817	13,14,286	30,616	16,48,063	28,01,355	2,81,885	25,19,470				

31. Buildings and Communications	..	46,30,477	..	-1,06,567	-7,708	-24,611	23,248	2,298	50,16,740	19,167	49,22,567	95,53,044	23,09,533	72,43,511
32. Irrigation	..	4,72,791	..	-54,266	..	..	..	749	2,64,770	..	2,11,253	2,61,538	..	2,61,538
33. Railways	..	802	..	..	539	263	..	4	..	..	806	1,608	801	807
34B. Dist. Power Schemes	..	-3,714	..	..	150	537	..	..	..	..	687	8,027	..	3,027
36. Printing	..	-48,977	..	..	..	..	19,165	..	..	..	19,165	29,812	..	29,812
38. Industrial	..	74,321	..	3,294	1,316	25,768	15,218	2,906	..	..	48,502	1,22,823	42,907	79,916
41B. Reserve for Reorganisation	..	3,643	..	..	..	..	..	..	..	..	..	3,643	1,960	1,688
41C. Reserve for Development and Reorganisation for all the Depts.	..	..	1,17,089	..	..	..	..	..	..	..	..	1,17,089	..	1,17,089
Grand Total	..	85,45,750	..	1,64,588	1,38,710	17,73,730	3,58,967	1,81,543	66,23,843	20,65,001	1,13,06,382	1,98,52,132	48,98,503	1,49,54,029

APPENDIX—H-2.

Appropriations proposed to be met in 1849 Faski from Departmental Balances.

Major and Minor Heads	APPROPRIATIONS						Remarks
	Salaries and Allowances	T. A. and Tour charges	Contingencies	Special charges & Reserves	Works and Buildings	Total	
1. A. Land Revenue.—							
(a) District Admn. ..	640	750	790	400	..	2,580	(640) for converting 5 (100-10-150) into 12 (60), (750) for Tour charges and (790) for livery of peons and (400) for pensions. For 30 (15) probationers Allice.
(b) Survey and Settlement.	5,400	..	..	..	..	5,400	(90) for livery (60) for Telephone fees.
(c) Taluqdari Baghat..	..	..	150	..	..	150	For rent.
(d) Building ..	..	..	..	..	1,236	1,236	(16,800) for Tour charges and (6,000) for contingencies.
(e) Debt conciliation Board ..	..	16,800	6,000	..	..	22,800	
Total ..	6,040	17,550	6,940	400	1,236	32,166	
2. Forest.—							
(1) Direction ..	3,144	..	1,206	20,275	180	24,805	(3,000) for Sub-Asst. Conservators' Allice. 1 (150). 1 (100) till 1349 F. only (946) for winter livery, (260) for Telephone fees, (275) for Examination fees, (20,000) for Training School and (180) for rent.
Total ..	3,144	..	1,206	20,275	180	24,805	
3. Customs.—							
Inspector-General ..	6,120	..	..	..	..	6,120	For 6 (65-105) till 6-3-53 F.
Balta and Secunderabad.	702	..	..	..	..	702	For 1 (30-60) and 1 (12-15).
Dist. Custom Houses ..	2,500	..	..	10,120	..	12,620	(313) for 1 (20-1-30), (162) for 1 (12-15), (107) for conversion of 1 (15) into 1 (20-30), (314) for 1 (20-30), (180) for 1 (15) and (1,424) for conversions of grade, (500) for Safes and (2,000) for Bijak forms, (7,278) for printing and transportation charges and (342) for Uppal Post Office.
Total ..	9,322	..	..	10,120	..	19,442	
5. A. Stamps.—							
Inspector-General ..	120	..	310	37,217	..	37,647	(120) for J. A. of Mr. David (22,804) for purchase of materials and (14,413) for the repairs and purchase of machinery will be met from the Departmental Balance of (9-A) Stamps Manufacture.
Total ..	120	..	310	37,217	..	37,647	
5. B. Registration ..	..	..	140	..	18	158	(140) for livery and (18) for Taxes.
6. Mines.—							
Direction ..	180	..	225	27	..	432	(180) for actual cost of converting 1 (300-480) into 1 (400-600), (225) for Telephone fees and (27) for Pensions.
9. A. Mint.—	..	..	..	22,475	..	22,475	(15,525) for purchase of materials, (950) for purchase of Machinery and (6,000) for Engraving work.
10. Paper Currency.—	..	..	425	8,000	..	8,425	(400) for contingencies, (25) for livery and (5,000) for Legal charges and (3,000) for Remittance charges.
12. Post Office.—							
(a) Postmaster-General	1,800	..	..	100	..	1,900	(1,800) for Personal Allice. 1 (150) for Mr Sadiqali and (100) for rewards for good service.
(b) Store ..	1,800	..	..	..	..	1,800	For Press Establishment.
Total ..	3,600	..	..	100	..	3,700	
13. B. Expenses of Princes.—	1,200	..	..	..	..	1,200	For extra Allice. 1 (100) to Dr. Raj from the savings of Military Department.
14. Genl. Administration President and Staff ..	812	..	1,365	5,736	..	7,413	(252) L. Allice. to F. O. Peons. (60) for liftman Allice. (420) for livery (945) for Telephone fees, (3,468) for garden charges, (1,560) for Pumping charges and (708) for Land Cess.
Judicial Member ..	240	..	125	27	..	392	(240) for liftman 1 (20), (125) for livery and (27) for Pensions.
Military Member ..	..	1,000	..	..	..	1,000	For Tour charges.
Revenue Member ..	..	..	11	..	..	11	For livery of Peons.
Educational Member ..	..	..	80	..	..	80	For Telephone fees.

APPENDIX—H-2.

Appropriation proposed to be met in 1849 Fasil from Departmental Balances.

Major and Minor Heads	APPROPRIATIONS						Remarks
	Salaries and Allowances	T. A. and Tour charges	Contingencies	Special charges & Reserve	Works and Buildings	Total	
Judicial Secretary ..	4,028	..	80	..	..	4,117	(818) for 1 (180-300) till 22-5-49 F., (600) for P.A. 1 (50) to Mr. Syed Ali Raza, (2,400) for 1 (200) for Mr. Saeed Ahmed, (180) for 1 (15) caretakers Allee, and (89) for livery.
Revenue Secretary ..	42,772	..	1,369	..	..	44,141	(42,772) for Mr. Grigson's salary and Motor Allee, (700) up to 18-6-49 F., increased salaries of Vakils 1 (0) and 1 (400), clerk 1 (25), Peon 1 (12), 3 (35) till 7-9-49 F. for Destruction of old records, (156) for contingencies of Vakils, (1,088) for livery of Peons and (125) for Telephone fees.
Political Secretary ..	600	..	753	..	1	1,354	(600) for 1 (50) Allee, to Stenographer, (90) for Electric light, (38) for umbrellas, (625) for winter livery and (1) for Taxes.
I. and C. Secretary ..	..	..	60	..	..	60	For Telephone fees.
Development Secretary ..	..	..	..	192	..	192	For garden charges.
Examiner C. and M. ..	1,890	..	..	250	157	2,297	(1890) for 3 (35-70), (250) for Bonus to saving Banks Establishment and (157) for Pensions.
Central Treasury ..	..	..	38	..	..	38	For Electric light.
District do ..	180	..	..	20	..	200	(180) for 1 (30-35) Photodar Latur and (20) for Pensions.
Statistics ..	..	..	219	..	..	219	For Winter livery.
Atiyath Office ..	5,528	..	270	..	..	5,798	(5,528) for salaries under new scheme, (210) for Telephone fees and (60) for livery.
Total ..	55,550	1,000	4,329	6,225	158	67,262	
15. Political charges.—							
Staff Surgeon ..	..	..	38	..	..	38	For livery of Peons.
Residency Gardens ..	364	..	..	..	..	364	For High Price Allee.
Information Bureau ..	..	..	60	..	..	60	For livery of Peons.
Total ..	364	..	98	..	..	462	
19. Military.—							
Subsidy to Polo Club ..	..	..	..	1,15,000	..	1,15,000	For Polo Club.
Headquarters ..	3,000	15,320	..	500	6,254	25,074	(3,000) for A.D. C.s' Allees, 2 (125), (13,400) for T. A. (1,920) for C. Allees, 3 (50), (1 (10), (500) for Polo Cup (3,420) for House rent and maintenance, (2,834) for House rent A. Q. M. G.
Cavalry Brigade ..	..	1,200	..	..	..	1,200	For Conveyance Allees, 2 (50).
Nizam Mahboob Force ..	..	..	..	1,000	..	1,000	For Motor lorry charges.
Total A. ..	3,000	16,520	..	1,16,560	6,254	1,42,334	
Irregular Troops Nizamat ..	21,600	..	115	..	..	21,715	(13,800) for 1 (350) for Mr. Mahdi Ali Buig, 1 (550) for Nawab Zada Ahmed Khan, and 1 (700) changed into 1 (950) for Col. Abdul Jabbar, (2,190) for Converting the post of 1 (120-5-160) into 1 (250-466), (804) for converting 1 (120-160) into 1 (150-270) and (4,800) for 1 (400) Doctor's Post and (115) for livery of Peons.
Nizam Battalion ..	6,670	..	..	..	..	6,670	(4,800) for 1 (300+100) for Syed Ahmed El-Feroos, and (1,870) for Allee, 1 (100), Cyclists 4 (12-15) with Allee, 4 (as. 8)
Total B. ..	28,270	..	115	..	..	28,385	
Total ..	31,270	16,520	115	1,16,560	6,254	1,70,719	
20. Courts.—							
(a) High Courts ..	600	165	..	..	..	765	For P.A. 1 (50) to Mr. Shafaat Hussain till his salary reaches (300) and (165) for Telephone fees.
(b) Sessions Courts ..	2,220	..	860	110	..	2,690	(1,800) for Pleader's pay 1 (150), (420) for 1 (20), 2 (74), (360) for electric charges and (110) for Pensions.
(c) Special courts and corner ..	360	..	..	..	..	360	For Sessions Judges grade.
(d) City Civil Court ..	207	..	..	..	..	207	For 1 (10-1/5-18).
(e) City Small Causes Court ..	..	..	..	..	..	..
Total ..	3,387	165	860	110	..	4,022	

APPENDIX—H-2.

Appropriation proposed to be met in 1949 F. from Departmental Balances.

Major and Minor Heads	APPROPRIATIONS						Remarks
	Salaries and Allowances	T. A. and Tour charges	Contingencies	Special charges & Reserves	Works and Buildings	Total	
21. Jails.—							
(a) Maintenance of convicts.	4,180	..	..	..	..	4,180	(1,080) for 6 (15) Temp. and (800) for side grade, (240) for 2(10) Allice. to Chauffeurs. (1,890) for converting 1 (225) and 1 (100-170) into 2 (200-300) and (120) for L. A. 1 (10).
Total ..	4,180	..	..	..	..	4,180	
22. Police.—							
A. City Police ..	7,104	..	1,760	186	3,972	13,022	(3,900) for P.A. to Commissioner 1 (800) and Typist Allice. 1 (25), (60) for 5 (1) Allice. to constables, (2,282) conservancy establishment Petla Buruj, 1 (18), 8 (10), 11 (8), (912) for Process Service charges, (85) for Printing, (175) for Lighting charges under Palace Detective Force and (1,500) for Lighting charges of Petla Buruj Barracks (100) for cleaning of Rifles, (86) for Pensions, (3,000) for Rent, (972) Rates for Petla Buruj Quarters.
Total City Police ..	7,104	..	1,760	186	3,972	13,022	
Dist. Police.—							
	11,600	1,020	..	2,000	742	15,362	(1,860) for extra cost of Mr. Norman's salary 1 (150) and Allice. 1 (5) (3,480) for portion of Salary of Physical Director, (960) for 2 (40) Tempy. (4,280) for 1 (150-225), 1 (60) Duty Allice. and 1 (15) House Allice. High Court Insp. 1 (15) menials 10 (15) charge allice. for 6 months 1 (1,020) for 1 (65-105) under Training School. (1,025) for conveyance Allice. 1 (25), 3 (20) under criminal settlement, (2,000) for Sports and (742) for Rates and Taxes.
Total ..	11,600	1,020	..	2,000	742	15,362	
Total (22) ..	18,704	1,020	1,760	2,186	4,714	28,384	
23. Education.							
(a) Direction ..	..	..	..	2,000	..	2,000	For Hyderabad Athletic Association
(b) Inspection ..	..	..	..	7,700	..	7,700	For Tournament charges.
(c) High Schools ..	540	..	..	..	..	540	For 1 (45) P. A. to Mr. Abdul Hafeez till he draws Rs. (205).
(F.) Special School ..	..	..	..	1,200	..	1,200	For Ladies club.
Buildings ..	..	..	..	..	1,200	1,200	For Middle School, Sultan Bazar.
Total ..	540	..	..	10,900	1,200	12,640	
Osmania University.—							
(1-a) Register ..	1,500	..	84	6,244	..	7,828	(1,500) for creation of 1 (35-70), Telephone operator 1 (15) and Peons 4 (12-15), (84) for livery of Peons (4,500) for Drainage, (744) for conservancy charges and (1,000) for Advertising charges.
(1-b) Osmania College. ..	27,140	..	714	46,848	..	74,197	(600) for Mr. C. N. Joshi's premature increment, (2,200) for 1 (150-10-200) and (24,340) for creation of 4 (250-15-400), 1 (125-5-200), 2 (80-125), 2 (70), 1 (40), 1 (25-40), 1 (50-60), 1 (18-24), 1 (15-24), 1 (25), 3 (12-15), 3 (12), 3 (8), 2 (6) and conversion of 1 (18-24) into 1 (20-30), (714) for livery of Peons (10,800) for Botany (2,020) for games, (600) for garden charges, (120) for Uniforms (7,003) for grant to O.S. Territorial corps, and (25,800) for Research work.
(1-c) Nizamia observatory.	744	..	..	..	162	906	For 2 (25), 1 (12) and (162) for Taxes.
(1-d) Translation Bureau.	2,484	..	247	7,000	..	9,731	(2,484) for Temp. 1 (100), 1 (8), 2 (12) 15), (247) for livery of Peons and (7,000) for Translation charges.
(1-e) University Press ..	..	..	..	42,844	..	42,844	(29,800) for printing of Engineering books (5,017) for interest on capitol Expenditure, (8,027) for Depreciation charges.
(6) Aurangabad College ..	2,528	..	15	480	..	3,018	(2,200) for 1 (150-10-200), (323 for 2 (12-15), (15) for Service Postage and (480) for Science contingencies.

APPENDIX—H. 2.

Appropriation proposed to be met in 1949 F. from Departmental Balances.

Major and Minor Heads	APPROPRIATIONS						Remarks
	Salaries and Allowances	T.A. and Tour Charges	Contingencies	Special charges & Reserve	Works and Buildings	Total	
(7) City College ..	1,590	..	..	..	1,200	2,790	(720) for 1 (80) Arabic Lecturer and (870) for 1 (50) changed into 1 (110-5 185) and (1,200) for Rent.
(8) Women's College ..	52,230	..	475	9,458	6,547	68,710	(19,920) for part-time lectures, (540) for allce. to Typist 1 (20) and accountant 1 (25), (12,800) for 3 (250-400), (323) for 2 (12-15) chaprone Allce. (720) for 1(60), (600) for 1 (50) Lecturer, (2,400) for 1 (200) Allce. converted into 1 (800) for Dr. Miss Amina Pope and 1 (100) for Miss Gibson, (11,172) for 1 (150-200), 2 (12-15), 1 (12), 2 (6) and (2,455) for 1 (150-250), 1 (30) Allces. 2 (50), Aya 1 (12-15), (475) for contingencies etc. (1,008) for Scholarships, (1,450) for Geology (500), for Chemistry (600), for Physics (200) for Science Books (150), (8,120) for Motor Bus charges, (180) for Garden charges, (200) for Books, (2,050) for Saint John's Ambulance (100) for cooking Expenses (1,800) for Rural Centres (100) for Prizes (50) (6,000) for Rent (547) for Taxes).
(9) Medical College ..	13,443	..	..	500	928	14,871	(13,443) for 1 (350-600), 1 (80-125), 4 (50-75), 2 (35-70), 1 (20-30) for Menials 4 (15-24), 5 (12), 1 (6), (1,200) for 1 (100) House Allce. (500) for Sports, (768) for Rent & (160) for Taxes.
(10) Boarding charges ..	1,824	..	..	50	3,680	5,554	(1,824) for Boarding Establishment 2 (20) 8 (12), 1 (10), 1 (6), and (50) for garden charges, (3,680) for Rent & Taxes.
(11) Engineering College ..	577	..	..	200	..	777	(577) for 1 (30-35), 1 (15) and (594) for 1 (12-15), 2 (12), 2 (6) and (200) for Advertising charges.
(12) Training College ..	2,709	..	..	100	..	2,809	(2,709) for 1 (75) for full year and 1 (50) for 6 months and (1,500) for 1 (75) 2 (25) Allces
(13) Gulbarga college ..	3,827	..	..	..	..	3,827	For 2 (75) 1 (150) Allces. & 1 (15-4-24).
(14) Pensions ..	..	..	..	..	5,718	5,718	For Pensions.
(15) Grants-in-Aid ..	..	..	..	48,819	..	48,819	For Grants-in-Aid.
Total O. U. ..	1,10,591	..	1,535	1,61,538	18,235	2,91,899	
(J-1-B) Madrasai Aliya ..	2,867	..	..	..	..	2,867	For 1 (150-10-850) changed into 1 (800-20-500) and 1 (150-200) changed into 1 (150-10-350).
(K.1) Asafia Library ..	..	..	20	..	..	20	For Livery of Peons.
(M) Mahboobia Girls School ..	28,571	..	..	7,608	2,618	38,797	(28,571) for 3 (850-25-500 B.G.). 2 (110-4/2-150), 2 (55-24-80), (7,608) for Boarding charges and (2,618) for Pensions.
Total (23) ..	1,37,569	..	1,555	1,80,046	22,053	3,41,223	
(24) Medicine.							
(1) Direction ..	48	..	7	25,000	126	25,181	(48) for L. A. 1 (4), (7) for livery, (25,000) under Reserve, (126) for Taxes.
(2) City Hospitals ..	..	..	25	..	..	25	For Livery of Peons.
(3) City Dispensaries ..	..	..	57	..	..	57	do do
(4) Dispensary for Lunatics ..	2,167	600	..	..	..	2,767	(2,167) for 5 (25 50) for Jails and (600) for 2 (25) conveyance allces.
(5) Dist. Hospitals ..	..	..	80	..	..	80	For winter livery of Peons.
(6) Medical Store ..	..	..	3	..	..	3	For livery of Peons.
(7) Bacteriology and Laboratory ..	..	..	5	..	..	5	do do
(8) Medical Inspection of Schools ..	..	..	8	..	..	8	do do
(9) T. B. Specialist ..	..	..	5	..	..	5	do do
(10) Grants-in-Aid ..	..	..	..	7,825	..	7,825	For Grants-in-Aid.
Total A. ..	2,215	600	190	32,825	126	35,956	
B. Unani.							
(1) Direction ..	7,588	..	..	9,735	..	17,268	(7,269) for Excess cost of the new scheme (264) for Sharaff 1 (22-27) and (9,735) for Pensions.
(2) Dispensaries ..	600	..	..	..	..	600	For 1 (50) Allce. to Mr. Ancees Ahmed.
(3) Grants-in-Aid ..	..	..	..	150	..	150	For Grants-in-Aid.
Total B. ..	8,188	..	..	9,885	..	18,018	

APPENDIX—H—2.

Appropriation proposed to be met in 1940 Fasli from Departmental Balances.

Major and Minor Heads	APPROPRIATIONS						Remarks
	Salaries and Allowances	T. A. and Tour charges	Contingencies	Special charges & Reserve	Works and Buildings	Total	
(C) <i>Sanitation and Vaccination.</i>							
(1) Sanitation ..	..	4,000	1,361	..	..	5,361	(4,000) for Tour charges & (1,361) for livery.
(2) Bagath Dispensary ..	3,834	927	836	500	543	6,140	For Moiety charges.
(3) Epidemic preventive Measures.	..	..	95	..	..	95	For livery.
(4) Reserve ..	..	..	..	64,667	..	64,667	For Yaz Campaigns.
Total (C) ..	3,834	4,927	1,792	65,167	543	76,263	
Total (24) ..	14,182	5,527	1,982	1,07,877	669	1,30,237	
(25) <i>Ecclesiastical.</i>							
(1) Sadarat-ul-Aliya ..	..	..	231	400	..	631	(225) for winter livery, (6) for Cycle shoes and (400) for Exam. charges.
(2) Nizamath ..	432	..	675	..	..	1,107	(432) for Sup. pay 1 (20), 1 (16), (400) for writing materials and (275) for winter livery & umbrellas.
(3) Grants for Religious purposes.	6,760	..	..	..	..	6,760	(6,400) for 4 (100-10-150), (360) for 1 (30).
Total (25) ..	7,192	..	906	400	..	8,498	
(26) <i>Agriculture --</i>							
(1) Direction ..	..	..	638	8,747	..	9,385	(638) for Summer livery, (7,747) for Scholarships and (1,660) for Hyderabad Farming Association.
(2) Expert Staff ..	..	..	590	..	..	590	For livery of Peons.
(3) Agricultural Farms ..	1200	..	400	6,960	..	8,560	(1,200) for L. Allice. 2 (50), (400) for livery of Peons and (6,960) for Training School expenses.
(4) Dist. Works ..	702	..	863	..	9,666	11,231	(702) for 1 (30-60), 1 (12-15) and (863) for winter livery.
(5) Machinery & Boring Section.	..	..	125	..	..	125	For winter livery of Peons.
(6) Marketing Survey office.	..	..	150	..	..	150	For winter livery.
(7) Sugar-cane Insect Pest Scheme.	8,080	1,000	113	804	..	10,027	For Sugar-cane Insect Pest Scheme.
(8) Agricultural Statistics.	..	..	25	..	..	25	For winter livery.
Total (26) ..	9,982	1,000	2,934	16,511	9,666	40,093	
(27) <i>Veterinary.</i>							
(1) Direction ..	702	720	5,496	..	..	6,918	(702) for 1 (45½) and 1 (13), (720) for Tour charges and (5,496) for contingencies will be met from the Deptl. Balance till the end of 31st March 1940 A.D.
(2) Cattle Breeding Farm ..	..	..	40	..	..	40	For winter livery.
(3) Veterinary Br. ..	144	..	..	16,333	..	16,477	(144) for Allice. 1 (12), (16,333) for Scholarships.
(4) Medical Stores ..	..	..	10	..	..	10	For winter livery.
Total (27) ..	846	720	5,546	16,333	..	23,445	
(28) Co-operative ..	1,779	..	..	..	..	1,779	(1 617) for 5 (50-4-70) changed into 5 (75-5/2 100) and (162) for 1 (12-1/7-15)
(29) <i>Miscellaneous</i>							
(1) Archaeology and Museum.	4,206	180	..	267	33,502	38,155	(4,206) for Artist 1 (150), clerk 1 (35-70), chowkies 4 (12 15), without grade Tempy. Typist 1 (75) and Allice. 1 (25), (186) for T. A. 1 (15) Ten py. (267) for Pensions for Artist, chowkies and a clerk, (10,000) for Patan excavation, (23,502) for Bidar excavation.
(30) (a) Municipalities ..	..	..	..	2,95,000	..	2,95,000	For Hyderabad Water Works.
(b) Dist. Gardens ..	96	..	..	..	252	348	(96) for 1 (8) Mali and (252) for Water tax.
Total (30) ..	96	..	..	2,95,000	252	2,95,348	

APPENDIX—H. 2.

Appropriation proposed to be met in 1919 F. from Departmental Balances.

Major and Minor Heads	APPROPRIATIONS						Remarks
	Salaries and Allowances	T. A., and Tour charges	Contingencies	Special charges & Reserve	Works and Buildings	Total	
(33) Railway Audit ..	..	..	75	..	..	75	(50) for livery of Peons, (25) for Electric light.
(36) Printing ..	..	3,000	..	..	..	3,000	For journey expenses of Experts.
(38) <i>Industrial</i>							
(a) Direction ..	120	..	3,465	..	..	3,585	(120) for Allee 1 (10) to Stenographer, (2,000) for books & journals, (1,000) for purchase of Furniture, (25) for cycle shoes and (440) for winter livery of Peons.
(b) Cottage Industries ..	..	..	..	815	784	1,599	(815) for Insurance of Building & Stock, (60) for Land Tax, (400) for water tax and (324) for House Tax.
(d) Sales Depot ..	1,284	..	250	107	..	1,641	(1,284) for Salaries of Ladies, Section (250) for lighting charges and (107) for Insurance of Stock.
(e) Industrial Laboratory	1,872	..	38	..	..	1,910	(1,440) for Probationers' Allices., (432) for Salaries of three Peons and (38) for livery of Peons.
(f) Factories and Boilers Inspection.	6,177	..	200	..	630	7,007	(6,000) for increased Salary for Mr. H. Green, (177) for salary of clerk, (200) for Telephone fees and (630) for House rent.
Total (38) ..	9,453	..	3,953	922	1,414	15,742	
Rounding ..	324	..	..	..	..	324	
	3,21,917	46,882	33,034	8,41,051	80,116	13,23,000	

APPENDIX I.

Statement showing allotment of Revenue Takavis and other Advances for 1849 F.

Advances bearing Interest.

(a) Takavis for well excavation..	..	..	..	..	}	4,78,000
(b) Do channels and tanks..	..	..	..	..
(c) Do purchasing cattle and fodder ..	..	..	..	..
(d) Do clearance of land ..	..	..	..	..
(e) Do Indigo cultivation ..	..	..	..	..
(f) Do Sullah Nagar ..	..	..	..	..		† 22,000
(g) Do Agricultural Department ..	..	..	..	..		1,00,000
(h) Do Nizam Sagar till the end of 1850 F.			..	..		8,00,000
(i) Co-operative Housing Society, Mallapalli ..	..	..	..	..		1,00,000
(j) Hyderabad Municipal Corporation ..	..	..	..	..		18,00,000
(k) Loans to City Improvement Board ..	..	..	..	..		1,00,000
				Total	..	29,00,000

Advances not bearing Interest.

(a) Erection of boundary marks					
(1) Survey and settlement ..	..	..	..	..	20,000
(2) Record of Rights ..	..	..	..	..	20,000
(b) Cotton seed and manure, etc., (for Agricultural Department) ..	..	..	..	..	2,75,000
(c) Criminal Settlement ..	..	..	..	..	10,000
(d) Ajanta Frescoes for 1849 F. only ..	..	..	..	..	20,000
				Total	.. 8,45,000
				Total—1	.. 32,45,000

† Takavis for Sullah Nagar is included under (5,00,000) Revenue Takavis shown in lump in the Budget.

